



Horseshoe Park & Equestrian Centre Update

May 18, 2011





- Town Council approves the hiring of a General Manager and \$1.2 million in additional capital improvements at the facility.
- CIP projects complete
- Revenue Goal FY11-12
- Marketing Plan for FY11-12



• New General Manager – Tim Lynch

New contracts, new events, new exposure for HPEC



Contracts

- Events
 - Ranch Sorting produced by HPEC

Sponsorships



Events/Contracts in negotiation

Number of Event Days – FY10-11

- Plans for next fiscal year
 - Revenue projections



Questions?