

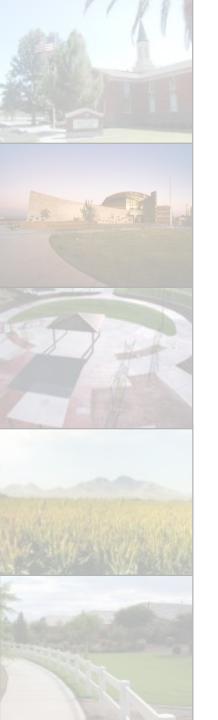


# Park and Rideshare (Carpool) Lot LTAF II

Troy White, Public Works Division Manager

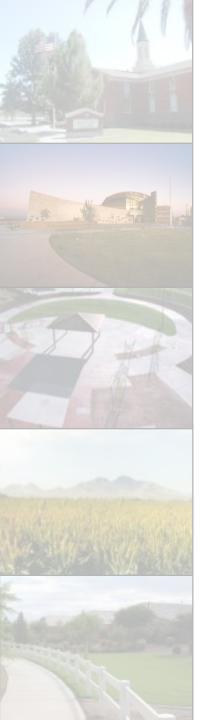
April 20, 2011





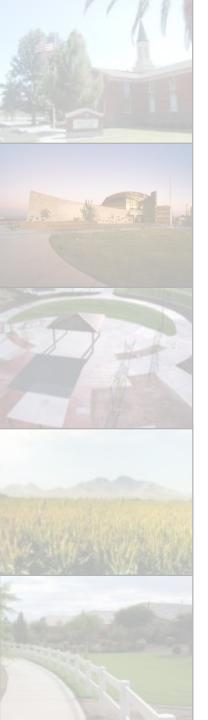
# LTAFF II Funds "Background"

- LTAF Local Transportation Assistance Fund
- LTAF II was signed into law in 1998 to provide assistance to local communities for general transportation purposes statewide
- The LTAF II program was funded by Powerball earnings. Due to state budget cuts this program was eliminated in 2010. The final FY2010 collection of Powerball earnings allowed for a \$5.3 million FY2011 Distribution



# LTAFF II Funds "Guidelines"

- The funds were distributed to eligible counties, and incorporated cities and towns
- Funds must be utilized within a two-year timeframe
  - Waivers are granted for a maximum one (1) year extension
- Must be used for public transportation:
  - public transportation is defined as any service, vehicle(s), or support facility for a vehicle(s), intended for the purpose of conveying multiple passengers
- Funds can be used for construction or rehabilitation of transit facilities including design, engineering and land acquisition



## LTAFF II Funds "Uses"

### **Design and Planning**

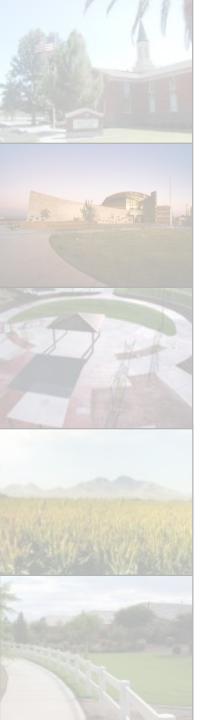
 Short and long range transit related plans and programs to develop, implement, or enhance transit patronage

## **Capital Expenses**

Acquisition, Design, Construction services

### **Operating Expenses**

 Fuel for van pool vehicles, Dispatcher salaries, etc.



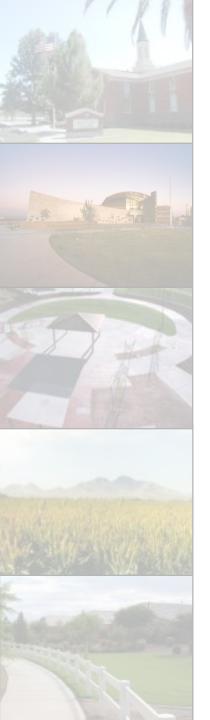
## Park and Rideshare Lot "Project Details"

#### **Project Need**

- No carpool lots in Town
- Residents currently using shopping area parking lots
- 5-10 calls annually from residents

#### **Funding**

- In 2008 town staff submitted for use of grant funds for a Park and Ride (carpool) lot in Town Center
  - \$39,111 (grant) + \$9,777 (local match)
  - Total \$48,888
- In 2010 town staff submitted for use of additional funds for the project
  - \$32,374 (grant) + \$8,093 (local match)
  - Total \$40,467
- Total funds \$89,355



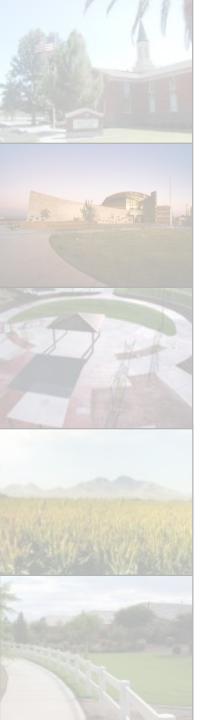
## Park and Rideshare Lot "Project Details"

#### Costs

- Conceptual design and final design estimated at \$24,000
- Construction estimated at \$65,000

#### **Amenities**

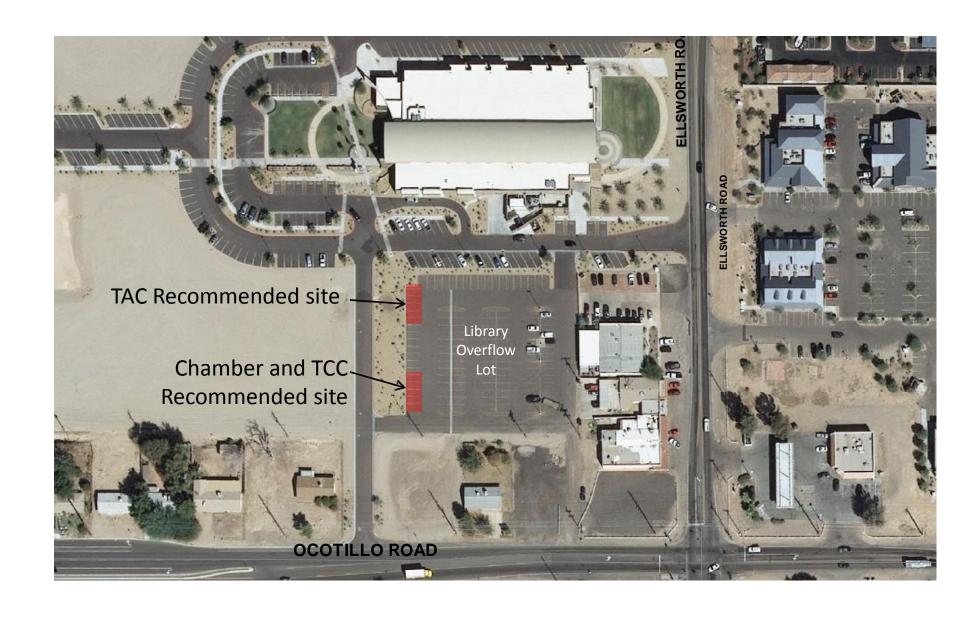
- Project consists of:
  - 6 signed carpool parking spots
    - 1 ADA Parking Stall
  - "Carpool Parking" Signs on Ellsworth Loop Road and Ocotillo Road
  - Seating bench
  - Trees for seating bench shading
  - Truncated domes
  - Possible aesthetic wall for recycle bins



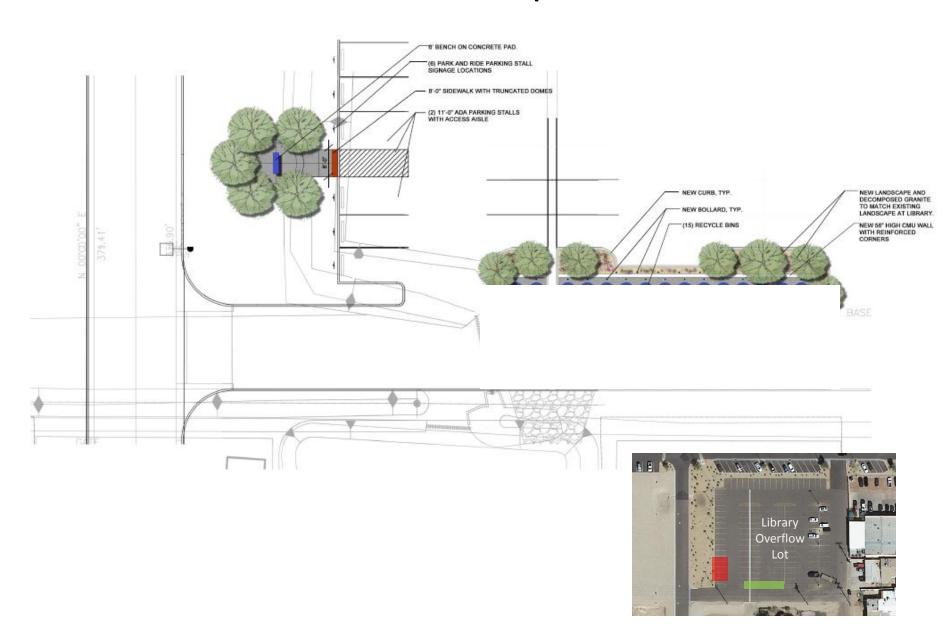
## Park and Rideshare Lot "Project Details"

#### Public Input

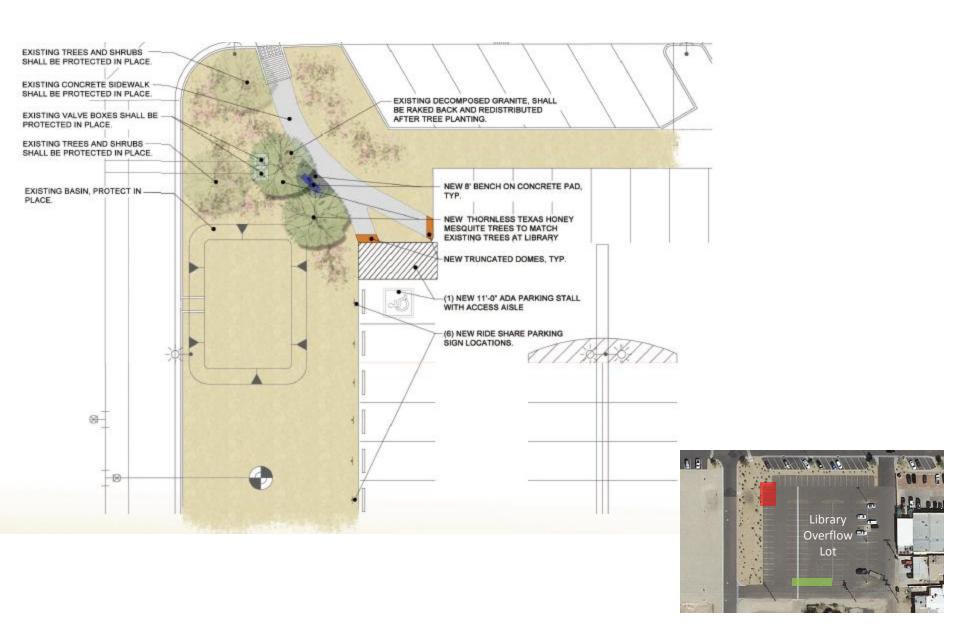
- Transportation Advisory Committee
  - Move lot north for security
  - Good location for local vendors
- Town Center Committee
  - Likes Library area for site location
  - Located south for future access to Ocotillo Road
  - Local marquee sign
  - Do we need "Public Recycle Bins" at the Library
  - Van pullouts for overnight parking and pickup
- Chamber of Commerce
  - Good Location for local vendors
  - Keep lot at south end



## Concept 1

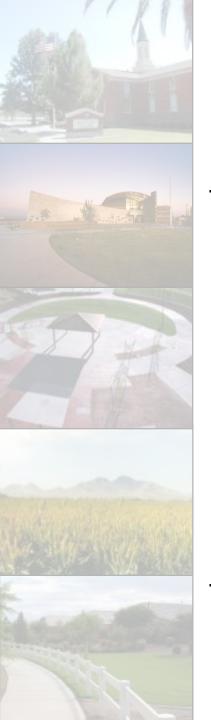


## Concept 2



# Park and Rideshare Lot "Pros and Cons"

Pros	Cons
Meets a local need	Future maintenance cost
Small \$\$ contribution from Town	What if carpool lot is <b>too</b> successful?
Potential Customers for local business	Handling complaints
Central location	Closures for events (i.e. Farmers Market)



## Park and Rideshare Lot "Project Alternatives"

### Move forward with project

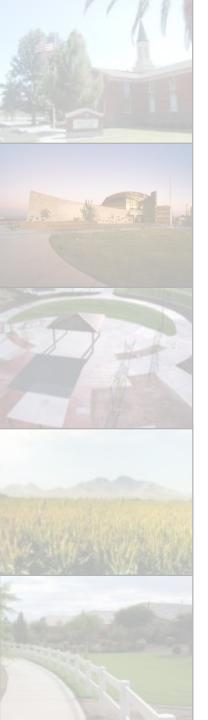
- May- Complete Design
- June/July- Bid Project
- July/August- Contract to Council
- August/October- Construction

Council preference on location?

Council preference on aesthetics wall for recycle bins?

### Forego the Project

Return LTAF II Funds to the State



# **Questions/Comments**