



Agenda

Budget Committee

Town of Queen Creek

22350 S. Ellsworth Road, Queen Creek, AZ 85142

Queen Creek Town Hall, Council Chambers

April 25, 2011

4:30 pm

1. Call to Order

2. Items for Discussion and Possible Action

A. Consideration and possible approval of the December 7, 2010 minutes

B. Consideration and possible approval of the Queen Creek FY 2011-12 Operating Budget as follows:

- Background Information (includes guiding principles for recommendations)
- Summary Information
 - Townwide Financial Shortfall – All funds
 - Town Manager proposed recommendations to close financial shortfall
 - Budget Reductions
- Budget Reductions by Department/Cost Center
- Other Options for Closing the Financial Shortfall

C. Consideration and possible action on the Town's FY 2012-2016 Capital Improvement Plan (includes Development Funds) with emphasis on the FY 11/12 Capital Program

3. Announcements

4. Adjournment

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the Budget Committee and the general public that the Budget Committee will hold a meeting open to the public as set forth above. Dated this 20th day of April 2011.

I, Joyce Maglione, do hereby certify that I caused to be posted this 20th day of April 2011, the Agenda for the Budget Committee in the following places: 1) Queen Creek Town Hall; 2) Queen Creek Library; 3) Queen Creek Community Center Bulletin Board.

Joyce Maglione
Town Clerk Assistant

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities, who require reasonable accommodation in order to participate, should contact the Town Clerk's Office at 480-358-3000.