

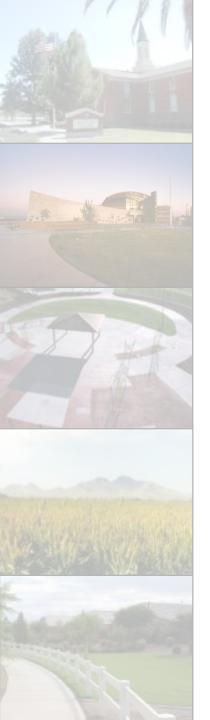


Pavement Management Plan Update

Presented by: Jan Martin, Streets Superintendent

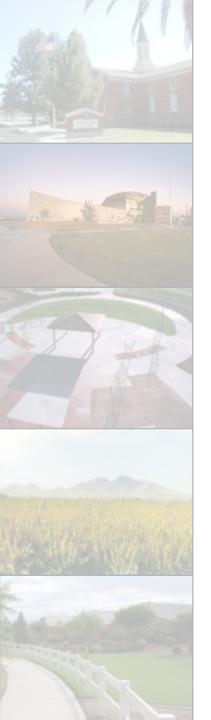
February 16, 2011



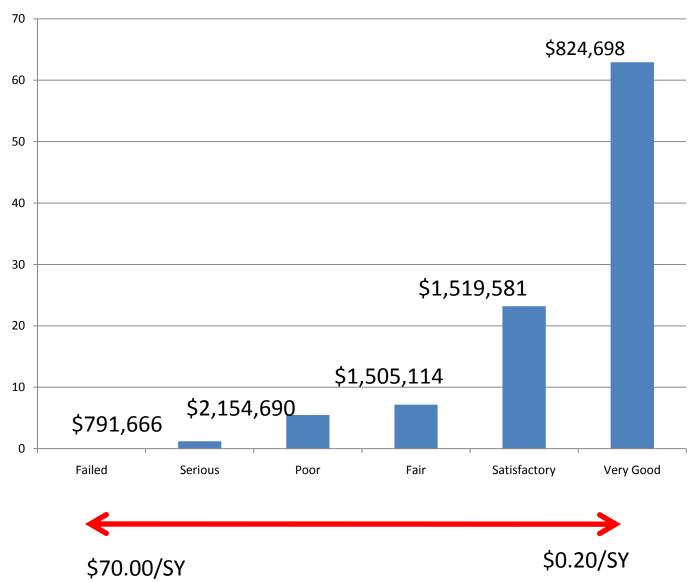


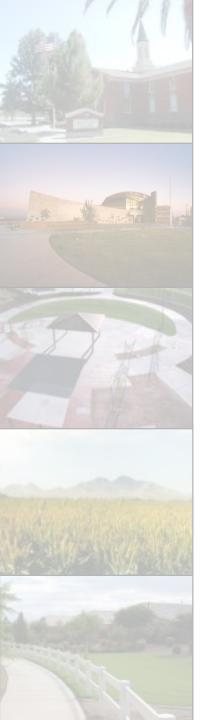
Pavement Management Plan

- 5-Year Pavement Management Plan:2009-2014
- Adopted December 2009
 - Philosophy
 - Strategies
 - Recommended project list

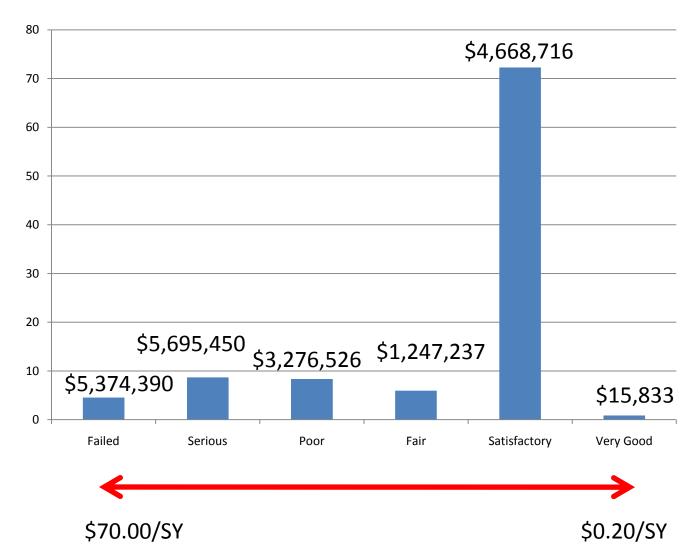


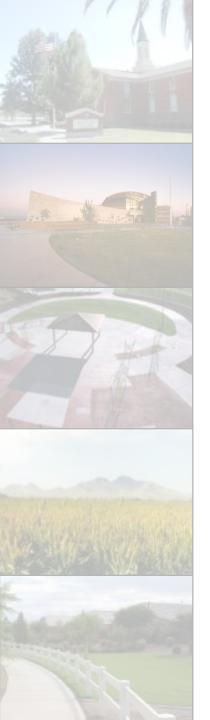
Current Pavement Condition



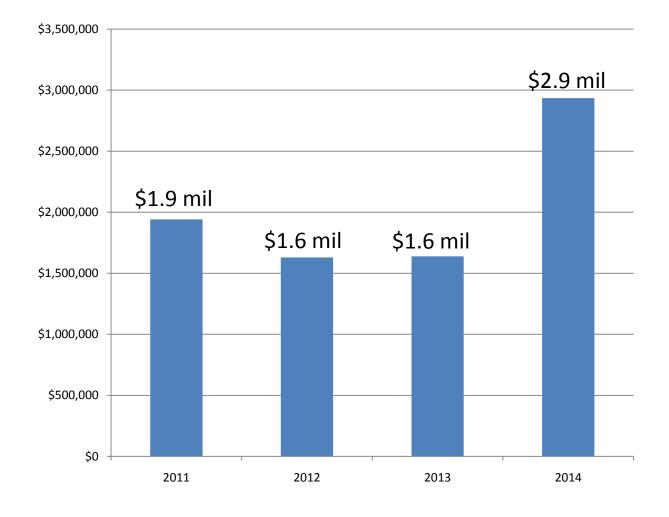


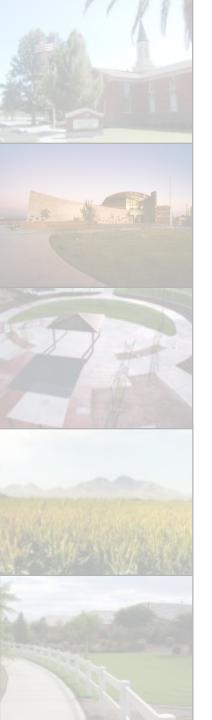
Condition Distribution If No Preventive Maintenance -10 years



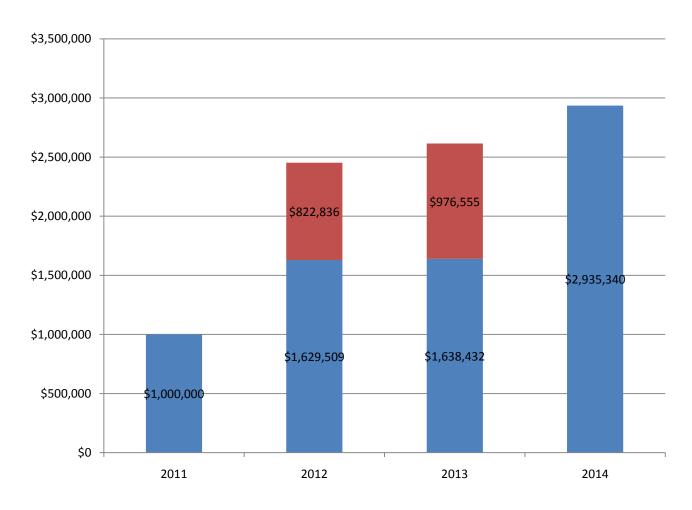


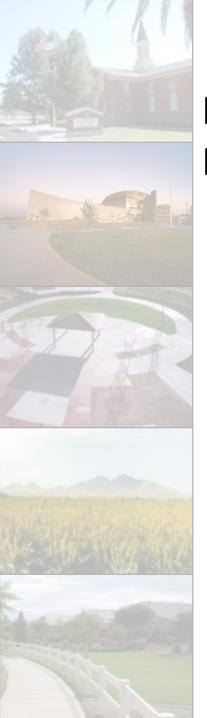
Approved Pavement Maintenance Plan



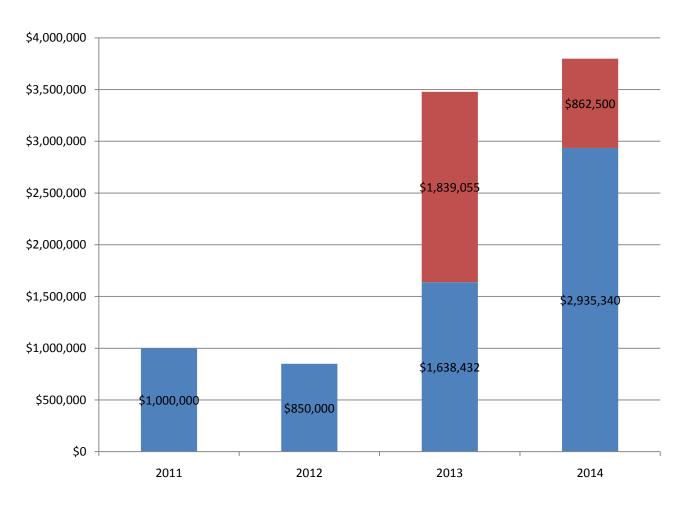


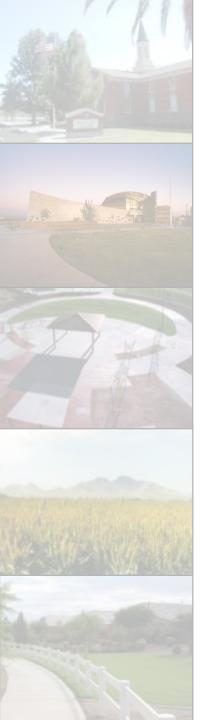
Modified Pavement Maintenance Plan Based on FY2010/11 Available Funding





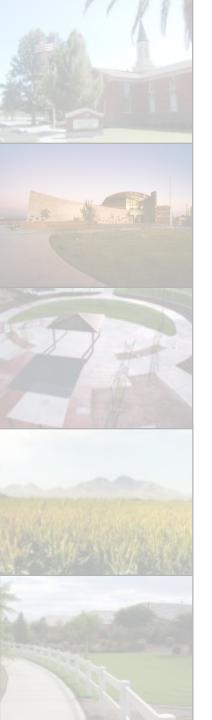
Modified Pavement Maintenance Plan Based on FY2011/12 HURF-only Funding





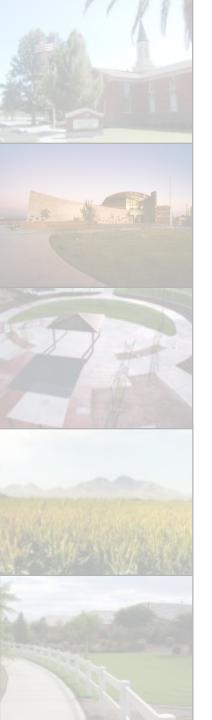
Future Challenges

- Stabilizing network Pavement Condition Index rating
- Increase in the price of oil
- Finding a source of revenue for full program funding



Pavement Maintenance Contracts on Agenda

- Fog Seal Cholla Pavement Maintenance
 - \$172,000
 - Cortina 13, Emperor Estates Ph 1 & 2, Hastings, La Sentiero, Nauvoo;
 Sossaman Est B-K, Victoria, Villages 2A Par. 10-18
- Crack Sealing CPC Construction/Crafco
 - **–** \$65,000
 - Town wide
- Slurry Seal & Micro Surface Seal Southwest Slurry Seal
 - \$362,500
 - Sossaman Est. A, Orchard Ranch, Chandler Heights from Ellsworth to Hawes, Hawes from Chandler Heights to Ocotillo
- Asphalt Patchwork CPC Construction
 - **–** \$350,000
 - QCHS frontage, entrance to Villages off Rittenhouse, rail spur at the lumber yard on Rittenhouse + 30 smaller localized repairs through out Town



Questions?