

Amended Agenda Budget Committee

Town of Queen Creek
22350 S. Ellsworth Road, Queen Creek, AZ 85242
Queen Creek Town Hall, Council Chambers
April 26, 2010
4:00 pm

1. <u>Call to Order</u>

2. <u>Items for Discussion and possible action</u>

- A. Consideration and possible approval of the March 25 and April 8, 2010 minutes
- B. Consideration and possible approval of the Queen Creek FY2010-2011 General Fund Operating Budget, including the long-range financial program, supplemental requests and remaining not-for-profit funding requests
- C. Consideration and possible approval of Emergency Services FY2010-2011 Operating Budget
- D. Consideration and possible approval of Water Enterprise FY2010-2011 Operating Budget
- E. Consideration and possible approval of Sewer Enterprise FY2010 -22011 Operating Budget
- F. Consideration and possible approval of the Solid Waste Enterprise FY 2010-2011 Operating Budget
- G. Consideration and possible action on the Town's FY2011-2015 5 year Capital Improvement Plan, with emphasis on FY 10/11 Capital Program
- H. Consideration and possible action on equalizing the Town's sales tax rate to 2.50 %

3. Announcements

4. Adjournment

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the Budget Committee and the general public that the Budget Committee will hold a meeting open to the public as set forth above. Dated this 22^{nd} day of April 2010.

I, Joyce Maglione, do hereby certify that I caused to be posted this 22nd day of April 2010, the Amended Agenda for the Budget Committee in the following places: 1) Queen Creek Town Hall; 2) Queen Creek Library; 3) Queen Creek Community Center Bulletin Board.

Joyce Maglione Town Clerk Assistant

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities, who require reasonable accommodation in order to participate, should contact the Town Clerk's Office at 480-358-3000.