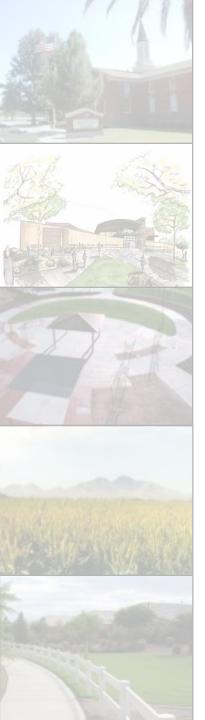




Parks, Trails and Open Space Master Plan

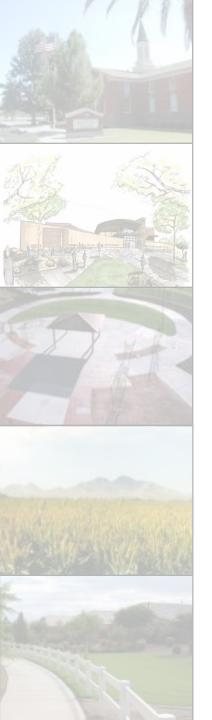
November 2005





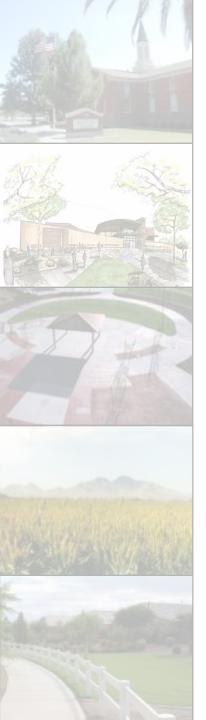
Objectives

- Basic Processes and General Concept
- Facility and Program Inventory Analysis
- Current, 5 year and 10 year LOS Analysis
- Implementation Costs



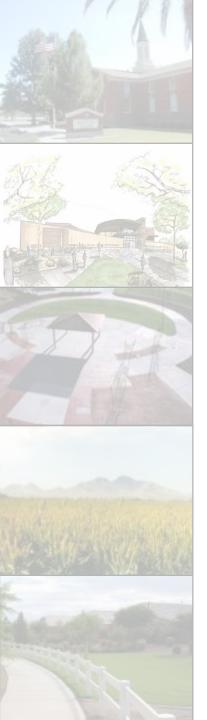
Vision Statement

Queen Creek's interconnected network of parks, trails, open space and recreation **opportunities** provide safe and diverse activities and programs that sustain its unique, small town, equestrian agricultural character centered around the natural beauty of the Queen Creek and Sonoqui Washes and the San Tan Mountains.



Needs assessment

- Facility Inventory
- Trail Easements
- Programs and Services
- Demographics



Results

- Develop current Community Park Inventory
- 2 Aquatic Centers
- 3 Recreation Centers
- 1 Community Equestrian Park (HPEC)
- 3 Neighborhood Equestrian Parks/Trailheads
- 171 Miles of Trails
- 150 Acres of Additional Community Park Land

Facility and Program Analysis	ACRES	YOUTH BASEBALL	YOUTH SOFTBALL	ADULT SOFTBALL	BASKETBALL	VOLLEYBALL	SOCCER/FOOTBALL	SKATE PARK	Neighborhood Equestrian Park	Dog Park	Recreational Center	MILES
Developed Community P	arks											
Founders' Park	10	2 <mark>(0)</mark>	1(0)	1(0)	2	1(0)	1	1	0	0	0	
Desert Mountain Park	34	4	4		2	2	2	0	0	0	0	
Horseshoe Park	128	0	0	0	0	0	0	0	1	0	0	
QCUSD IGA	0	3	3	0	0	0	2	0	0	0	0	
Totals	172	7	7	0	4	2	5	1	1	0	0	
Undeveloped Community	Undeveloped Community Parks											
West Site	78	0	0	4	3	2	3	1	0	0	1	
East Site	105	8 ²	8 ²	8 ²	4	2	8	0	0	0	1	
San Marqui Park Site	14	0	0	0	0	0	0	0	0	0	0	
Chandler Heights Park	27	0	0	0	0	0	0	0	1	0	0	
Founders Park	2	0	0	0	0	2	0	0	0	0	1	
Cloud and Sossaman	20	0	0	0	0	0	0	0	0	1	0	
Totals Developed and Undeveloped	418	15	15	12	11	8	16	2	2	1	3	
Need at Build-Out	570	16	16	16	16	8	18	2	3	1	3	

Facility and Program Analysis	ACRES	YOUTH BASEBALL	YOUTH SOFTBALL	ADULT SOFTBALL	BASKETBALL	VOLLEYBALL	SOCCER/FOOTBALL	SKATE PARK	Neighborhood Equestrian Park	Dog Park	Recreational Center	MILES
Regional Parks (County C	Owned)											
San Tan Mountain Regional Park	10,000											
Open Space												
Agricultural Preserve	160											
Queen Creek and Sonoqui Washes	270											11
Total Open Space Acres	430											
Need at Build-out	1,410											
Trails												
Queen Creek Wash												8/16 ³
Sonoqui Wash												3/6 ³

Dodicated/Public Llco

Current Level of Service

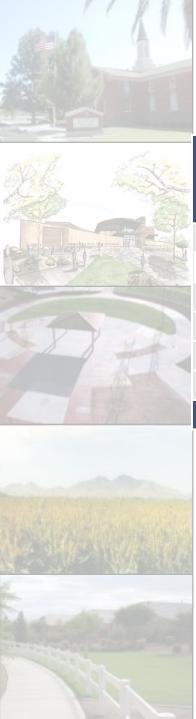
FACILITY	LEVEL OF SERVICE	Current Level of Service	Current Shortage of Level of Services (Population 22,000)	5-Year Level of Service Need ¹ (Population 25,400)	10-Year Level of Service Need ² (Population 48,151)	QUANTITY FOR YEAR 2016
Recreation/Multigenerational Center	1/31,333	Ο	0	1	1	3
Baseball Field	1/23,500	0	0	1	2	4
Adult Softball Field	1/4,700	0	4	6	11	20 ³
Youth Baseball/Softball Field	1/4,700	74	0	04	3	20 ³
Soccer/Football Field	1/6,266	5 ⁴	0	24	1	15
Basketball Court	1/4,700	4	0	2	7	20 ³
Tennis Court	1/11,750	0	2	2	4	8
Community	1/94,000	1	0	0	0	1
Neighborhood Equestrian Park	1/31,333	1	0	0	0	3
Skate	1/47,000	1	0	0	1	2
Volleyball - sand	1/11,750	2	0	0	2	8
Dog	1/94,000	0	0	0	0	1
Water/Splash Play Pad	1/47,000	0	0	0	1	2
Outdoor Pool	1/47,000	0	0	0	1	2

¹ Based on 200 housing permits per year over next 5-years.

²Based on TischlerBise 2007 Development Fee Study population projection for 2016

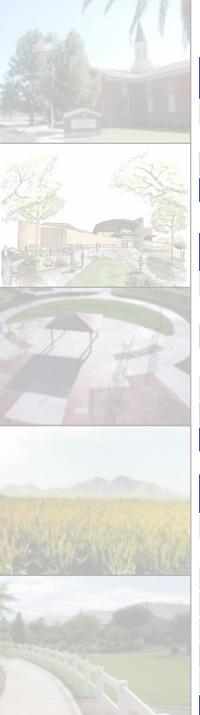
³ Number is based on the high end of level of service. Staff projects build-out level of service to be 16 fields

⁴ Based on continued shared use agreement with the QCUSD. Town owns four fields at DMP.



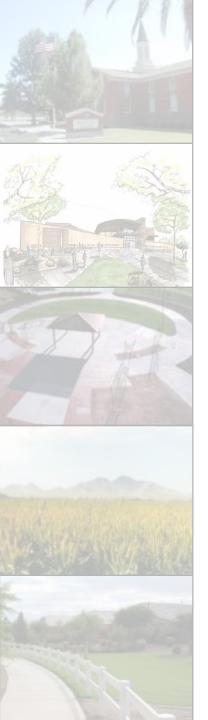
Build-Out Implementation costs

TYPE OF FACILITY	COST
Community Parks (VPMP + 1)	\$115 to \$130 million
Trails and Trailheads	\$10 to \$14 million
Open Space	\$100 million
Acquisition Future Park Land (150 acres ¹)	\$35 million
Aquatics Complex (2)	\$12 Million
On-going Park Improvements	\$15 Million
TOTAL	\$287 to \$306 million



Current Needs

TYPE OF FACILITY	COST				
New Community Park Phase 1	\$10-15 Million				
Trails and Trailheads	\$200,000				
On-going Park Improvements	\$200,000				
TOTAL	\$10.4 to \$15.4 million				
Five Year	Needs				
TYPE OF FACILITY	COST				
New Recreation Center	\$10-\$12 million				
Administration Offices	\$7-\$10 million				
Trails and Trailheads	\$2-\$3 million				
Open Space	\$10 million				
Total from Above	\$10.4-\$15.4				
On-going Park Improvements	\$800,000				
TOTAL	\$40.4 to \$51.4 million				
Ten Year	Needs				
TYPE OF FACILITY	COST				
New Community Park Site	\$44 million				
Trails and Trailheads	\$3 to \$6 million				
Open Space	\$10 million				
Acquisition Future Park Land (150 acres ¹)	\$35 million				
Aquatics Complex	\$6 Million				
On-going Park Improvements	\$1.8 Million				
Total from Above	\$40.4-\$51.4				
TOTAL	\$140 to \$154.2 million				



Questions