



AGENDA

Town Council Budget Meeting

Community Chambers, 20727 E Civic Parkway

April 8, 2024 | 3:30 p.m.

April 9, 2024 | 4 p.m.

(Doors open 30 minutes prior)

Pursuant to A.R.S. §§ 38-431.02 notice is hereby given to the members of the Town Council and the general public that the Town Council Budget Meeting will be held as set forth above. The public is welcome to attend and may also watch the meeting live streamed at QueenCreek.org/WatchMeetings by selecting "video" next to the applicable meeting (once the meeting begins) or by visiting the Town's Ustream account at <https://video.ibm.com/councilmeeting>.

The Mayor or other presiding officer at the meeting may change the order of Agenda Items and/or take items on the Agenda in an order they determine is appropriate. Some members of the Town Council and staff may attend electronically.

- 1. Call to Order:**
- 2. Roll Call:** *(Members of the Town Council may attend electronically and/or telephonically)*
- 3. Pledge of Allegiance:**
- 4. Public Comments:** *Members of the public may address the Town Council on items not on the printed agenda and during Public Hearings. Please address the Town Council by completing a Request to Speak Card and returning it to the Town Clerk (limited to three (3) minutes each), or by emailing your comment for this Town Council meeting to PublicComment@QueenCreekAZ.gov (limited to 500 words). Every email, if received by the deadline of 3 p.m., the day of the meeting, will be entered into the official record. Only one comment per person, per Agenda Item will be allowed. Comments without identifying name and address will not be entered into the official record. The Town Council may not discuss or take action on any issue raised during public comment until a later meeting.*
- 5. Items for Discussion and/or Possible Action:**
 - A. Consideration and possible approval of the April 10, 2023 Budget minutes.
 - B. Discussion on the Queen Creek FY24-25 Town Manager's Recommended Budget of \$723.8 million.
 1. 2024-25 Town Manager's Recommended Budget including Departmental and Capital Budgets
 2. Operating Budget Fund Balance Policy (Liquidity Ration)
 3. Annual Capital Expenses in Excess of \$5M Policy
 4. Recommendation to use \$37.7M of Available Operating Budget Fund Balance
 5. Purchasing Policy Updates
 6. Town Center Sales Tax

6. Announcements:

7. Adjournment:

I, Maria Gonzalez, do hereby certify that I caused to be posted this 4th day of April, the Agenda for the April 8 & 9, 2024 Budget Meeting of the Queen Creek Town Council at Town Hall and on the Town's website at www.QueenCreekAZ.gov.

Maria E. Gonzalez, MMC
Town Clerk

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities requiring reasonable accommodations in order to participate should contact the Town Clerk's Office at (480) 358-3000.