



Discussion and Possible Approval of Notice of Intention to Set the Public Hearing to Amend the Existing Schedule of Fees for New and Replacement Trash and Recycling Carts

**Town Council Meeting
November 15, 2023**

Purpose of Presentation

- Discuss Recommendation to Amend the Existing Fee for New and Replacement Trash and Recycling Carts
- Review Calendar for Proposed Amendment to the Existing Cart Fee



Background

- Town Staff is Working on the Utility Rate Study, Including Taking a Comprehensive Review of Rates and Fees to Ensure Fees are Set to Recover Costs for Enterprise Funds (Water, Wastewater, and Solid Waste)
- For Solid Waste, the Town Charges \$75 for a Trash Cart and \$75 for a Recycle Cart for a Total of \$150 Charged at the Time of the Request for a Single-Family Permit for a New House
- Town Charges \$75 for a Replacement Cart



Recommendation

- Fee Charged for New and Replacement Carts No Longer Covers the Cost of the Cart and Other Associated Fees to Deliver the Cart to the Service Address
- To Achieve Full Cost Recovery, Staff Recommends Increasing the Fee for New and Replacement Trash and Recycling Carts from \$75 to \$100 Per the Schedule Below

Fee Component	Current Fee	Recommended Fee	Increase
Purchase Price of Cart (Paid to Provider)	\$56	\$74	\$18
Cart Delivery / Removal at Service Address (Paid to Provider)	\$15	\$17	\$2
Administrative Fee	<u>\$4</u>	<u>\$9</u>	<u>\$5</u>
Total Fee	\$75	\$100	\$25

Recommendation (concluded)

- Annual Revenue Increase Depends Upon the Number of Carts Purchased, Mainly as a Result of New, Single-Family Homes Constructed
- Assuming 1,000 new carts sold in a Fiscal Year, With Two Carts Per House, the Annual Revenue Increase Would be \$50K as Shown Below

Fee Increase per Cart	\$25
Number of Carts per Single-Family Home	2
Fee Increase per Single-Family Home	\$50
Estimated Number of New Homes in a Fiscal Year	1,000
Revenue Increase from Fee Increase	\$50,000

Calendar



Date	Activity
November 15th	Town Council Discussion and Possible Approval of 60-Day Notice of Intention to Amend the Existing Fee for Solid Waste New and Replacement Carts
November 16 – January 14	60-Day Notice Period
January 17th	Town Council Public Hearing and Possible Adoption of a Resolution Amending the Fee for New and Replacement Carts
February 17th	\$100 Fee for New and Replacement Carts Becomes Effective (if Approved)

Recommended Motion

Approve the 60-Day Notice of Intention Setting the Time (6:30 p.m.) and Date (January 17, 2024) for the Public Hearing to Amend the Existing Schedule of Fees for Residential Solid Waste Carts (For Both the Initial Cost of Carts for Newly Constructed Homes Charged at the Time of the Request for a Single-Family Permit and Replacement Carts) From \$75 to \$100 per Cart





Discussion and Questions