

Water 2019 IIP Amendments

Project Number	Project Name	2019	2023	\$ Change	2019	2023	\$ Change	
		Original IIP	Amended IIP		Original Capacity Fee Share	Amended Capacity Fee Share		
Budget Reallocations for Completed Projects/Projects Under Contract								
WA164	Jorde - Empire South Well	\$ 2,078,135	\$ 55,035	\$ (2,023,100)	\$ 1,662,508	\$ 44,028	\$ (1,618,480)	
WA178	Signal Butte Rd: Ocotillo to Queen Creek (PWP) (T15)	\$ 1,013,590	\$ 127,850	\$ (885,740)	\$ 810,872	\$ 102,280	\$ (708,592)	
WA252	New Well Investigation	\$ 930,639	\$ 138,961	\$ (791,678)	\$ 744,511	\$ 111,169	\$ (633,342)	
WA156	Riggs Road: Railroad Bore	\$ 2,188,559	\$ 1,407,939	\$ (780,619)	\$ 1,750,847	\$ 1,126,352	\$ (624,495)	
WA203	Thorobred Well & Site	\$ 581,018	\$ 3,900	\$ (577,118)	\$ 581,018	\$ 3,900	\$ (577,118)	
WA159	Jorde - Empire West Well and Water Line	\$ 718,063	\$ 2,974	\$ (715,089)	\$ 574,450	\$ 2,379	\$ (572,071)	
WA119	Rittenhouse Rd: Combs to Cloud	\$ 937,437	\$ 271,410	\$ (666,027)	\$ 749,950	\$ 217,128	\$ (532,822)	
WA143	Meridian Rd: Combs to Red Fern Phase II	\$ 657,457	\$ 3,962	\$ (653,495)	\$ 525,966	\$ 3,170	\$ (522,796)	
WA123	Crimson Rd: Queen Creek to Germann	\$ 654,973	\$ 26,028	\$ (628,945)	\$ 523,979	\$ 20,822	\$ (503,156)	
WA253	Meridian Rd: Red Fern to Queen Creek Wash (PWP) (T13)	\$ 681,449	\$ 121,557	\$ (559,892)	\$ 545,159	\$ 97,246	\$ (447,914)	
WA131	Ryan Rd: Crimson to Signal Butte	\$ 1,373,374	\$ 889,628	\$ (483,746)	\$ 1,098,699	\$ 711,702	\$ (386,997)	
WA162	Meridian Rd: Germann to Queen Creek	\$ 892,764	\$ 478,025	\$ (414,739)	\$ 714,211	\$ 382,420	\$ (331,791)	
WA007	Sossaman Well, Boosters, Site, & Tank	\$ 1,057,330	\$ 663,588	\$ (393,742)	\$ 845,864	\$ 530,870	\$ (314,994)	
WA067	Riggs Rd Phase I: Ellsworth to Crimson (PWP)	\$ 505,648	\$ 191,656	\$ (313,992)	\$ 404,518	\$ 153,325	\$ (251,194)	
WA137	Ryan Rd: Ellsworth to Crimson	\$ 322,707	\$ 12,995	\$ (309,711)	\$ 258,165	\$ 10,396	\$ (247,769)	
WA017	Emergency Generator Controls	\$ 1,187,449	\$ -	\$ (1,187,449)	\$ 237,490	\$ -	\$ (237,490)	
WA160	Meridian Rd: Ocotillo to Ironwood Crossings	\$ 307,770	\$ 16,639	\$ (291,131)	\$ 246,216	\$ 13,311	\$ (232,905)	
WA161	Signal Butte: Germann to Queen Creek	\$ 871,730	\$ 582,168	\$ (289,562)	\$ 697,384	\$ 465,734	\$ (231,649)	
WA193	Barney Farm Lake Well, Site, & Waterlines	\$ 1,889,708	\$ 1,617,787	\$ (271,921)	\$ 1,511,766	\$ 1,294,230	\$ (217,537)	
WA188	Gary East Transmission Line	\$ 461,655	\$ 225,204	\$ (236,451)	\$ 369,324	\$ 180,163	\$ (189,161)	
WA079	Church Farms West Well & Site	\$ 1,684,263	\$ 1,456,205	\$ (228,058)	\$ 1,347,410	\$ 1,164,964	\$ (182,446)	
WA204	Signal Butte: Riggs to Empire Water & Irrigation Lines	\$ 918,693	\$ 736,581	\$ (182,112)	\$ 918,693	\$ 736,581	\$ (182,112)	
WA050	Cloud Rd: Power to Sossaman	\$ 839,413	\$ 561	\$ (838,852)	\$ 167,883	\$ 112	\$ (167,771)	
WA099	Hashknife (Encanterra) Waterline & Transmission line: Shea Well to Gantzel Backup Well	\$ 1,250,423	\$ 616,582	\$ (633,841)	\$ 250,085	\$ 123,316	\$ (126,768)	
WA158	Jorde Signal Butte Well, Site, Waterline, & Irrigation	\$ 1,433,420	\$ 1,281,518	\$ (151,902)	\$ 1,146,736	\$ 1,025,214	\$ (121,521)	
WA147	Gary Rd:Combs to Empire (PWP)	\$ 718,937	\$ 580,257	\$ (138,680)	\$ 575,150	\$ 464,206	\$ (110,944)	
WA163	Germann Rd: Signal Butte to Meridian	\$ 963,454	\$ 829,972	\$ (133,482)	\$ 770,763	\$ 663,978	\$ (106,786)	
WA181/WA255	Combs: Coyote to Schnepf (T18)/ Combs: ALA to Schepf	\$ 500,964	\$ 388,111	\$ (112,853)	\$ 400,772	\$ 310,489	\$ (90,283)	
WA138	Hastings Well & Site	\$ 1,706,917	\$ 1,296,277	\$ (410,640)	\$ 341,383	\$ 259,255	\$ (82,128)	
WA190	Cloud Road Waterline: Signal Butte to Rittenhouse	\$ 730,478	\$ 646,528	\$ (83,950)	\$ 584,382	\$ 517,223	\$ (67,160)	
WA157	Villages Well, Booster, Site, & Waterline	\$ 1,880,539	\$ 1,599,079	\$ (281,460)	\$ 376,108	\$ 319,816	\$ (56,292)	
WA199	Pecan North Well, Irrigation, and Transmission Lines	\$ 441,137	\$ 394,748	\$ (46,389)	\$ 441,137	\$ 394,748	\$ (46,389)	
WA027	Sossaman West Tank to Power Rd - Transmission	\$ 415,835	\$ 212,850	\$ (202,985)	\$ 83,167	\$ 42,570	\$ (40,597)	
WA126	Power Rd: Ocotillo to Chandler Heights (PWP)	\$ 255,668	\$ 59,420	\$ (196,248)	\$ 51,134	\$ 11,884	\$ (39,250)	
WA145	West Park Well & Equipment	\$ 907,296	\$ 752,508	\$ (154,788)	\$ 181,459	\$ 150,502	\$ (30,958)	
WA104	Ellsworth Rd @ Rittenhouse Tie In	\$ 351,179	\$ 198,816	\$ (152,363)	\$ 70,236	\$ 39,763	\$ (30,473)	
WA062	Ocotillo Rd: 186th to Sossaman	\$ 467,297	\$ 429,794	\$ (37,503)	\$ 373,838	\$ 343,835	\$ (30,002)	
WA189	Gary Well & Site	\$ 930,895	\$ 894,025	\$ (36,870)	\$ 744,716	\$ 715,220	\$ (29,496)	
WA066	Riggs Rd: Sossaman to Hawes Rd (PWP)	\$ 447,806	\$ 428,806	\$ (19,000)	\$ 358,245	\$ 343,045	\$ (15,200)	
WA098	Ocotillo & Meridian PRV	\$ 73,641	\$ 25,260	\$ (48,381)	\$ 14,728	\$ 5,052	\$ (9,676)	
WA152	Queen Creek Rd: Ellsworth to Crismon (PWP) (Part of A1002)	\$ 76,943	\$ 48,000	\$ (28,943)	\$ 15,389	\$ 9,600	\$ (5,789)	
WA192	Meridian Rd & Combs PRV	\$ 102,590	\$ 75,000	\$ (27,590)	\$ 20,518	\$ 15,000	\$ (5,518)	
WA155	Riggs Rd Phase 2: Crimson to Signal Butte	\$ 172,562	\$ 171,118	\$ (1,444)	\$ 138,050	\$ 136,894	\$ (1,155)	
Subtotal Completed Projects Under Budget		\$ 36,581,805	\$ 19,959,324	\$ (16,622,481)	\$ 24,224,879	\$ 13,263,893	\$ (10,960,987)	
WA144	West Park Water Lines (PWP)	\$ 1,058,457	\$ 1,111,458	\$ 53,002	\$ 846,765	\$ 889,167	\$ 42,401	
WA166	Chandler Heights: Power to Sossaman(PWP) (T05)	\$ 892,607	\$ 1,111,037	\$ 218,430	\$ 178,521	\$ 222,207	\$ 43,686	
WA140	Empire Blvd: Ellsworth to Pegasus & J Curve Improvements (PWP)	\$ 795,273	\$ 910,632	\$ 115,359	\$ 636,218	\$ 728,506	\$ 92,287	
WA201	Gantzel Well Rehab & Equipping	\$ 402,871	\$ 558,531	\$ 155,660	\$ 402,871	\$ 558,531	\$ 155,660	
WA120	Empire Water Main & Irrigation Line: Gary to Pegasus	\$ 820,117	\$ 1,207,695	\$ 387,579	\$ 656,093	\$ 966,156	\$ 310,063	
WA200	Sossaman Waterline: Appleby to Villa Del Jardine & West to Sossaman Tank	\$ 632,262	\$ 1,430,630	\$ 798,368	\$ 505,810	\$ 1,144,504	\$ 638,694	
WA078	Church Farm East Well, Boosters, Site, Tank, & Waterlines	\$ 5,806,800	\$ 6,847,962	\$ 1,041,162	\$ 4,645,440	\$ 5,478,370	\$ 832,930	
Subtotal Completed Projects Over Budget		\$ 10,408,387	\$ 13,177,946	\$ 2,769,559	\$ 7,871,719	\$ 9,987,441	\$ 2,115,722	
Ongoing Projects	WA176/A0116	Ocotillo Rd: Sossaman to Hawes (PWP)	\$ 988,001	\$ 3,019,500	\$ 2,031,499	\$ 197,600	\$ 603,900	\$ 406,300
	AR050	Town Center Improvments (WA149/WA150)	\$ 410,360	\$ 1,059,060	\$ 648,700	\$ 328,288	\$ 847,248	\$ 518,960
	WA250	Schnepf: Chandler Heights to Combs	\$ 125,877	\$ 1,395,609	\$ 1,269,732	\$ 100,702	\$ 1,116,487	\$ 1,015,786
	WA270	Schnepf: Hashknife to Combs	\$ 125,877	\$ 1,480,400	\$ 1,354,523	\$ 100,702	\$ 1,184,320	\$ 1,083,618
	WA020	Barney Farm Well, Boosters, Site, & Tank	\$ 5,129,910	\$ 12,411,999	\$ 7,282,089	\$ 4,103,928	\$ 9,929,599	\$ 5,825,671
	Subtotal Ongoing Projects Over Budget		\$ 6,780,025	\$ 19,366,568	\$ 12,586,543	\$ 4,831,219	\$ 13,681,554	\$ 8,850,335
Total IIP Budget Reallocations		\$ 53,770,216	\$ 52,503,838	\$ (1,266,379)	\$ 36,927,818	\$ 36,932,888	\$ 5,070	
Pending Council Approval December 6, 2023								