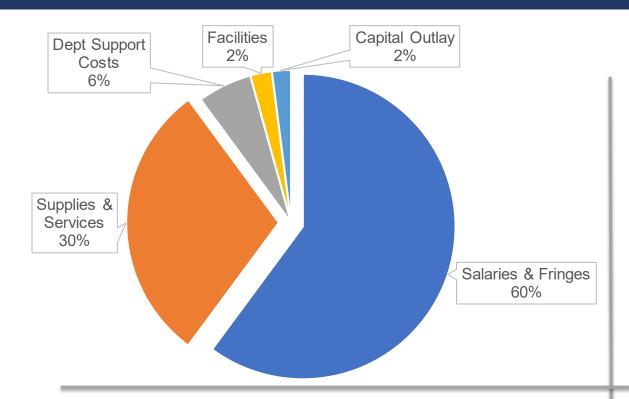


FY 22-23 Annual Report Overview

At a Glance – Fiscal Year 22/23







Adopted Budget

\$21,824,672

Staffing Authorized FTEs



while putting the community first.

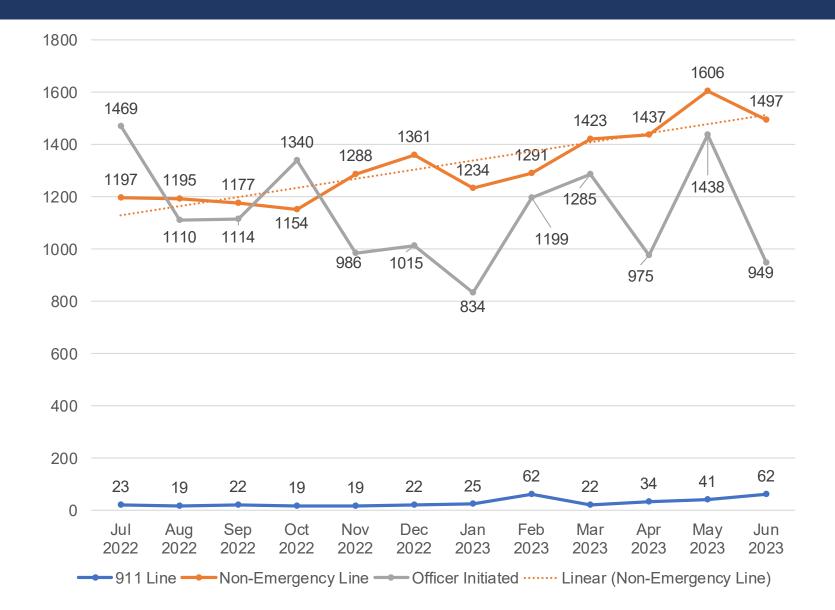


What do we do?

OF DEPARTS			
Medical Assistance	Truancy	Loud Parties	Vandalism
Mental Health Incidents	Domestic Violence	Fugitives	Disorderly Conduct
Sudden Death	Landlord-Tenant Disputes	Trespassing	Cybercrime
School Safety	Probation/Parole Issues	Drug Overdoses	Traffic Enforcement
Missing Persons	Curfew Violations	Counter Terrorism	Fraud
Traffic Incidents	Routine Patrol	Traffic Incidents	Organized Crime
Crash Investigations	Dignitary Protection	Violent Crime	Tactical Response
Lost /Found Property	Event Management	Narcotics	Sexual-based Crimes
Animal Incidents	Suspicious Circumstances	Child Abuse	Trafficking
Community Engagement	Bomb Threats	Property Crime	Alarms

Workload - Calls For Service (CFS)





FY23 Total: 29,944



15,860

Non-Emergency Line (CFS)



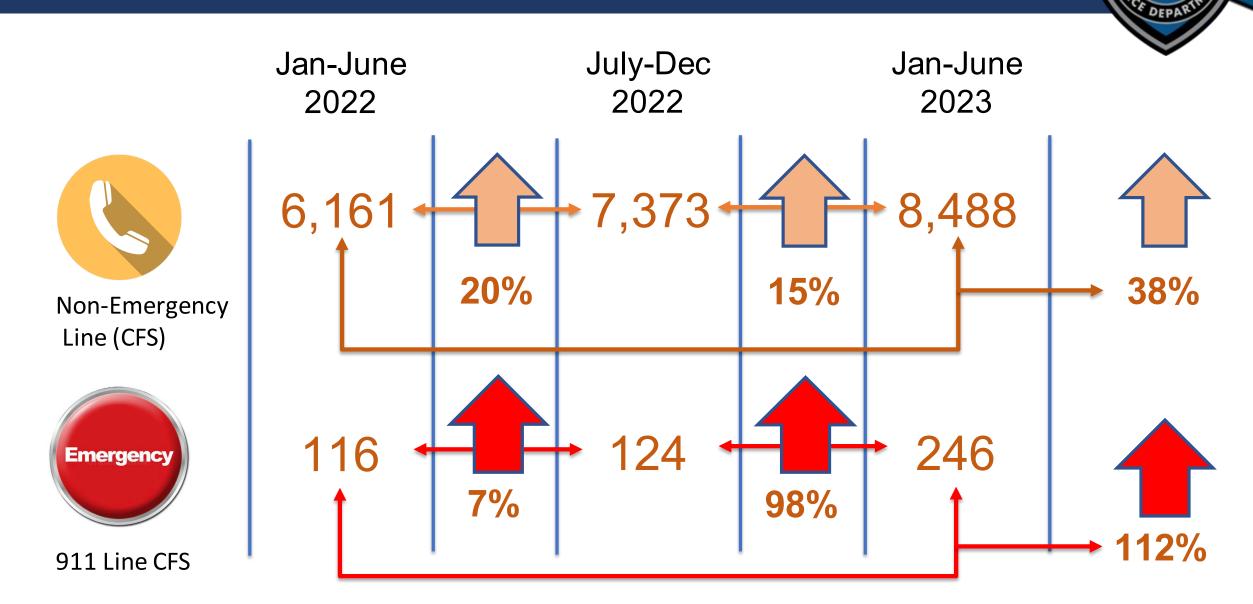
13,714

Officer Initiated (CFS)



370 911 Line CFS

Workload - Calls For Service (CFS) - Comparison



Workload – Mental Health / Critical Incident Response



	1	
	Jan - June 2022	July 2022 - Dec 2022
Reports Transcribed	3,339	6,902
Supplements Transcribed	1,420	5,093
County Attorney Submittals	260	621
Records Requests Received	952	4,238
Records Request Closed	836	4,361
Average Fulfillment Period	9 days	24 days
BWC Video Requests Fulfilled	159	493



Workload - Investigations



Criminal Investigations Unit



Crime Scene



Jan 2022 -June 2022

293 Cases Assigned 449 Supplements

5 - 6 Detectives

(8 Authorized FTEs)

37 Cases Assigned

41 Supplements

2 Crime Scene Evidence Specialists

July 2022 -Dec 2022

912 Cases Assigned 56% increase

1,878 Supplements 109% increase

167 Supplements

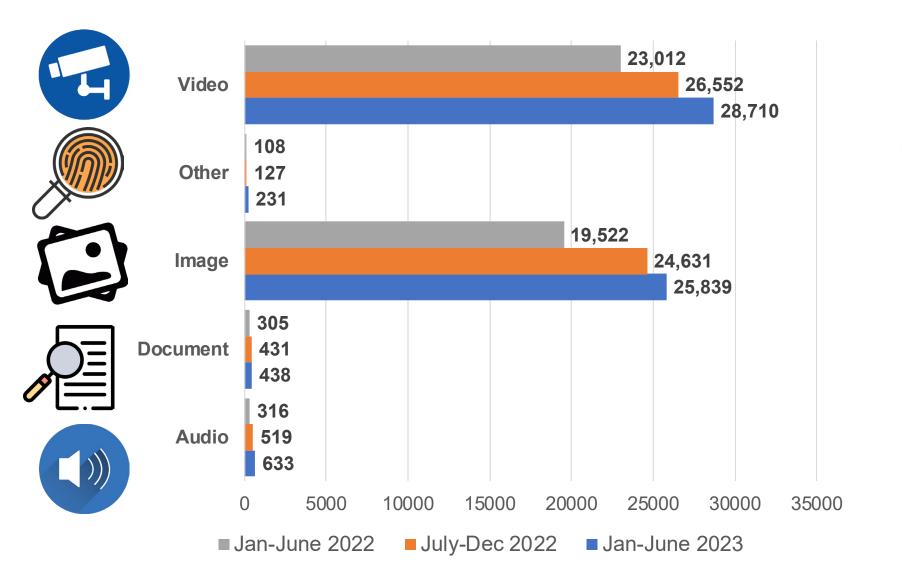
149 Cases Assigned 101% increase

7 - 9 Detectives (10 Authorized FTEs & 1 Grant FTE)

2 Crime Scene Evidence Specialists

Workload - Digital Evidence Management





Intake TOTALS

Jan-June 2022

43,263

July-Dec 2022

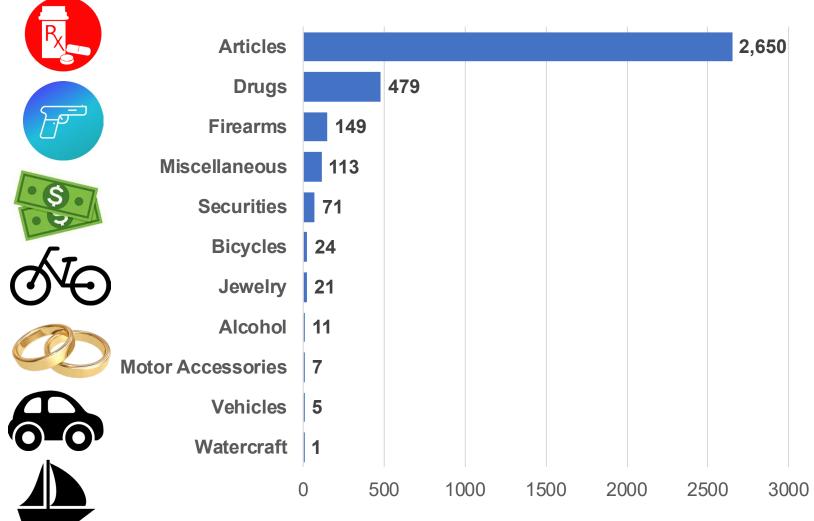
52,260

Jan-June 2023

55,851

Workload - Evidence Management





Intake TOTALS

Jan-June 2022 1,093 July-Dec 2022 1,158 Jan-June 2023 1,280

of Items / packages (Jan 2022 - June 2023)

Workload – Mental Health & Missing Persons



		Jan - June 2022	July 2022 - Dec 2022
	Mental Health Detainers	12	4
Mental	Health Related Response	245	349
_	Missing Persons - Adult	15	28
	Missing Persons - Juvenile	75	224



Workload - Quartermaster



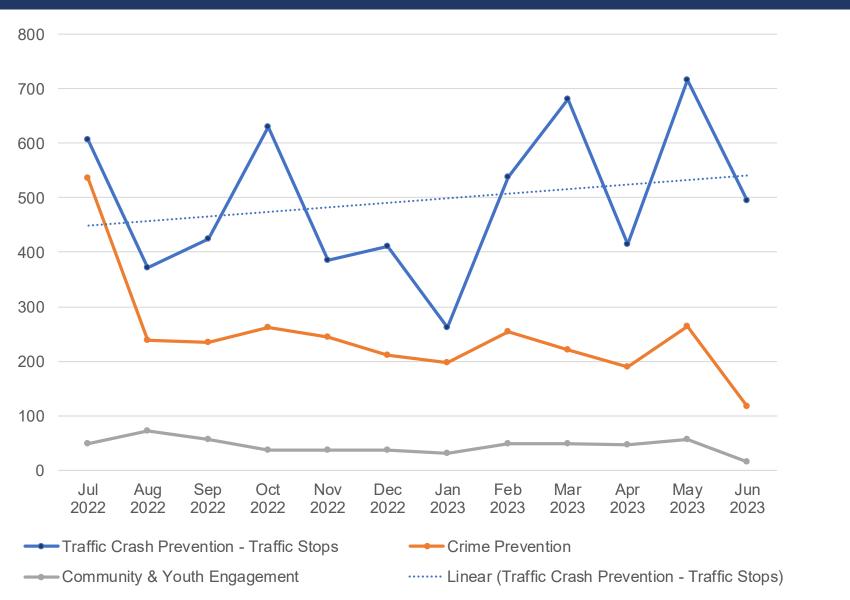
Cat	tego	ry

Uniform Items	1,014
Equipment & Accessories	6,428
Supplies / Bulk Items	2,806



Community Engagement (CFS / # of Events)







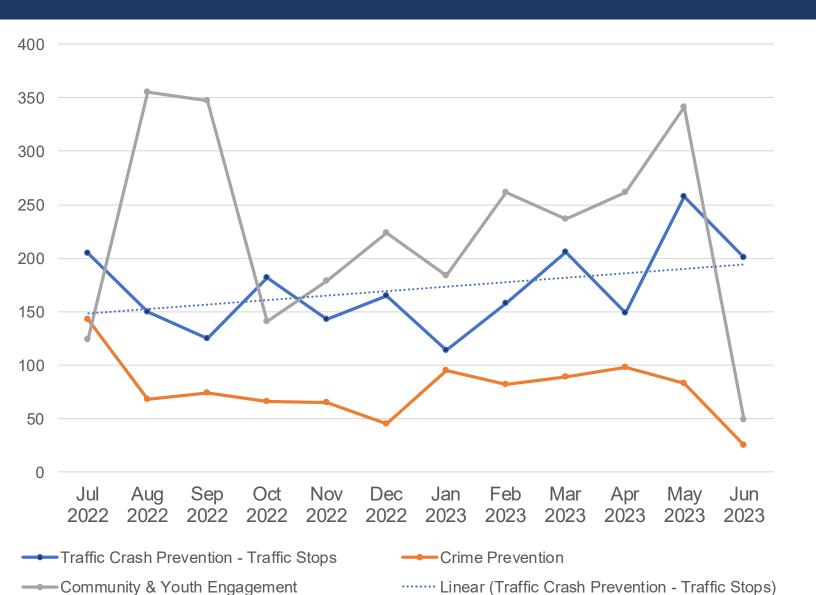
Traffic Crash Prevention (Traffic Stops)





Community Engagement (Hours)









Traffic Crash Prevention (Traffic Stops)



Traffic Enforcement – Crash Prevention



Warnings
Written & Verbal

Jan-June 2022

July 2022-June 2023

1,914

3,405



Citations

1,640

2,531

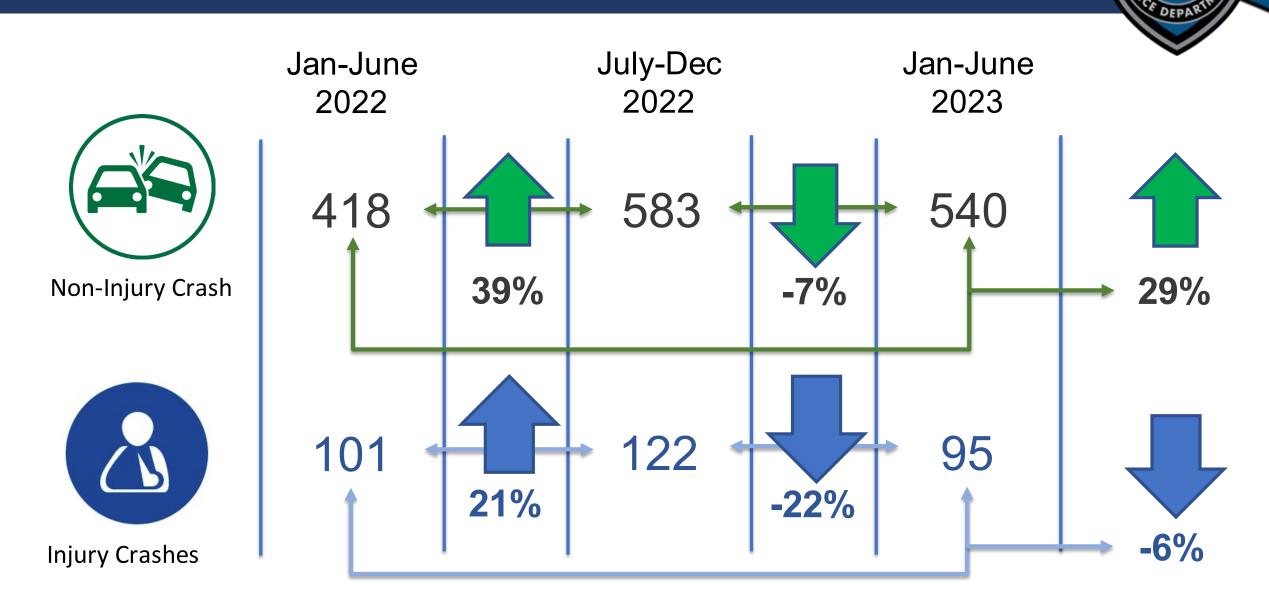
Traffic Enforcement – Staffing Innovation



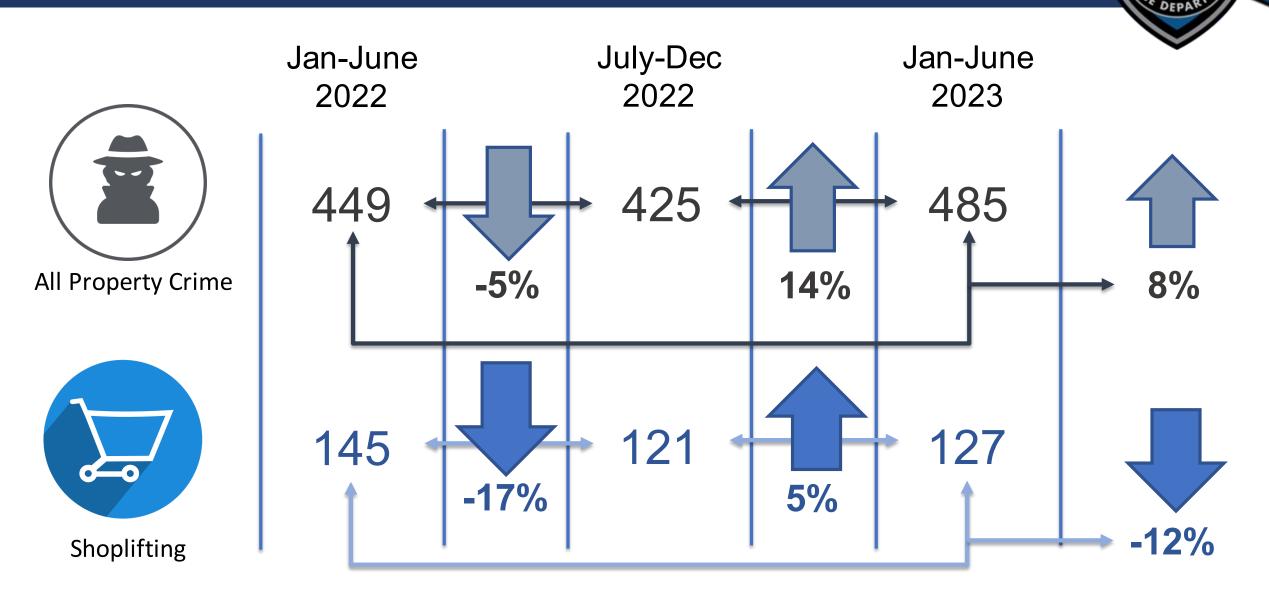
Police Support Specialists

	Jan-June 2022	July 2022-June 2023
Crashes Investigated	58	484

Crash Comparison



Property Crime Comparison



Intelligence & Analysis



1 Crime/Intel Analyst

Investigative Support



Statistical Analysis



Trend Analysis



Jan 2022 -June 2022

130 hours

82 hours

25 hours

July 2022 -Dec 2022

265 hours



235 hours



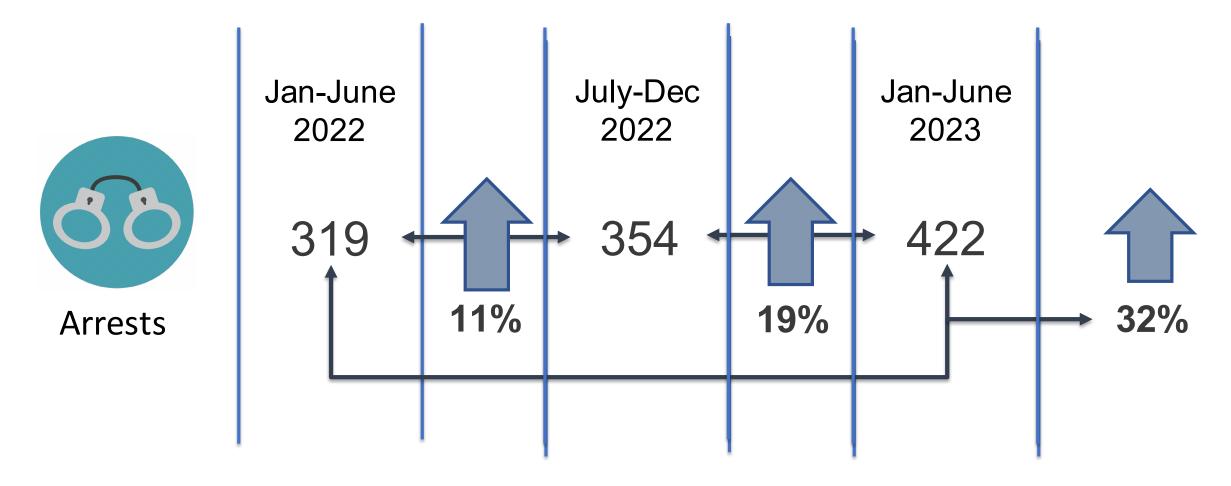
80 hours



60% increase

Arrests





Professional Standards: Use of Force



Use of Force Incidents: 15

Use of	Force	Type

	Deadly Force	0
Empty Hand Control-Hard Control Techniques		3
Empty Hand Control-Soft Control Techniques		8
	Non-Deadly Weapons	5
	Officer Presence	10
	Verbal Direction	10
	Firearms Display	2



Professional Standards - Feedback

easy to talk too.

Very polite

They were very nice and explained everything to me!

Very kind

They were very helpful and handled the situation well

They handled the situation well with the little information I was able to give them

They were awesome. QC IS THE BEST IN MARICOPA.

Excellent. Love the QC department

One who called me today was very nice and appreciative of info that I gave

They were very good with questions

they were very helpful and said they were gonna find the kid that did this. she was nice and told me everything that i needed to do

I'm thankful they were fast

Thank you for your help!

Showed up faster than I expected. I forgot the officers names but they handled the situation quickly and calmly and searched the area

She was very calm and kept me updated on when the cops we're coming

The police officer was professional in appearance and conduct. His service is appreciated.

Very helpful!

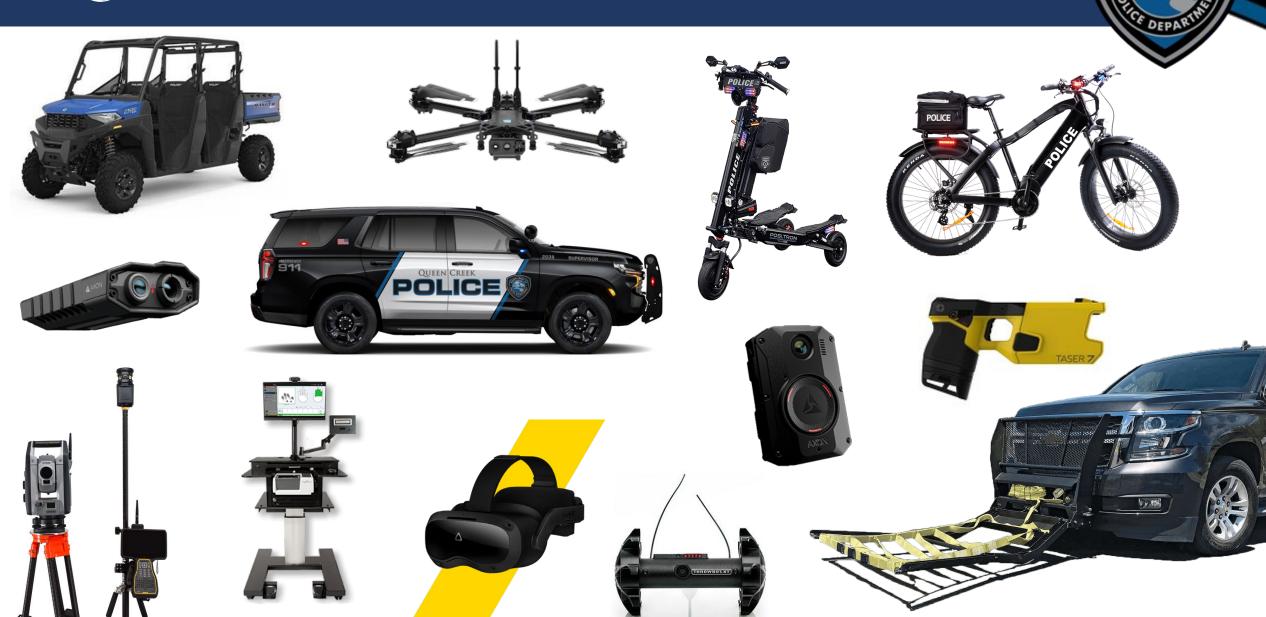
Power Engage

- 35 CFS Categories
- Began October 7, 2022
- 4 Questions
- 4,747 Surveys Sent
- 2,075 Surveys Completed
- 43.71% Response Rate
- Satisfaction Rating: 93.96%

Other Feedback Channels

70 Commendations

EQUIPMENT & TECHNOLOGY



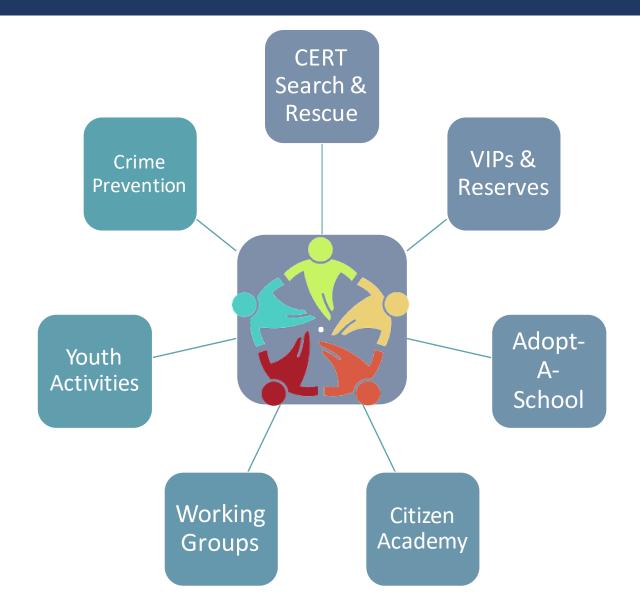
TECHNOLOGY & ENGAGEMENT

BLENDING TECHNOLOGY & COMMUNITY-BASED PROGRAMS



COMMUNITY FOCUS





Questions



