



Town of Queen Creek

Capital Improvement Projects Update

Dave Lipinski PE, CIP Dept. Dir.

Town Council 9.6.23

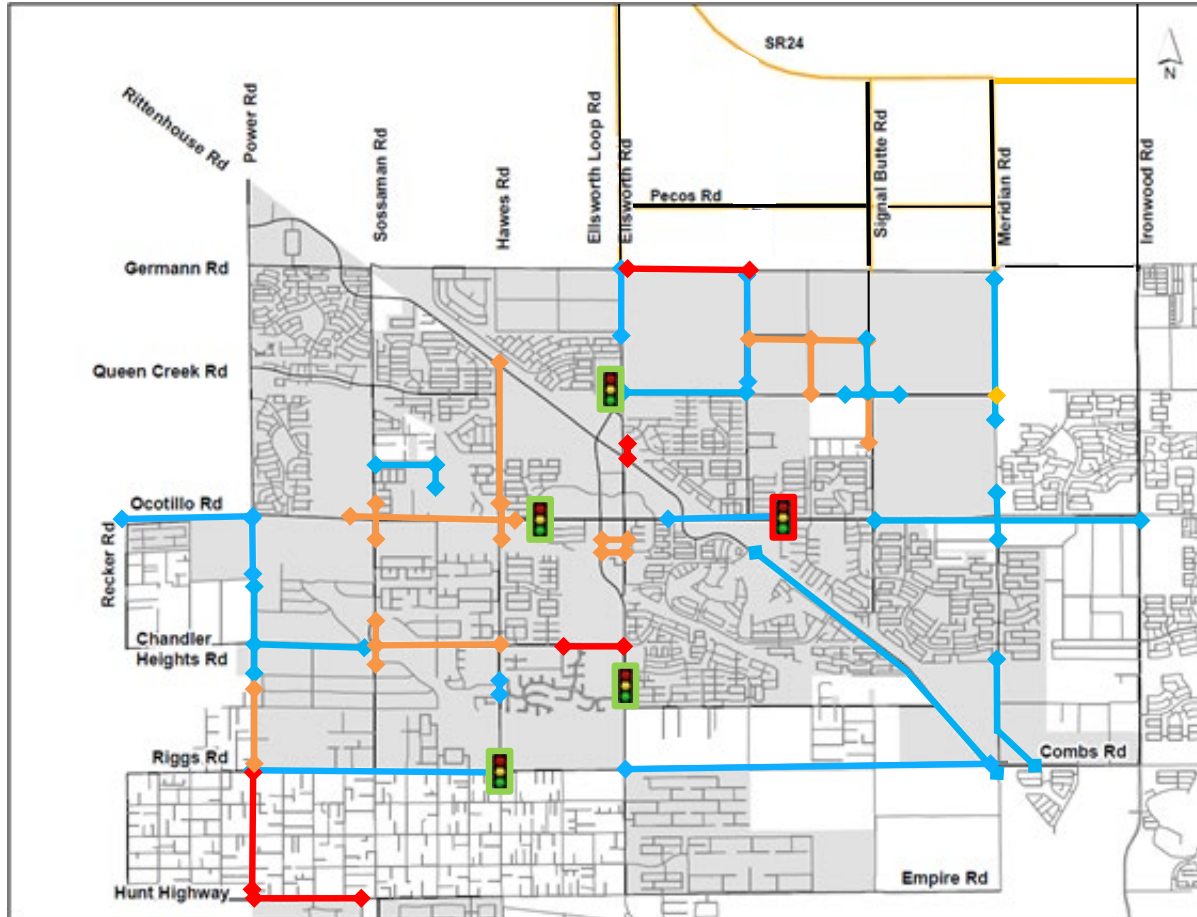
10-Year IIP Roadway Projects 2018-2027

Key

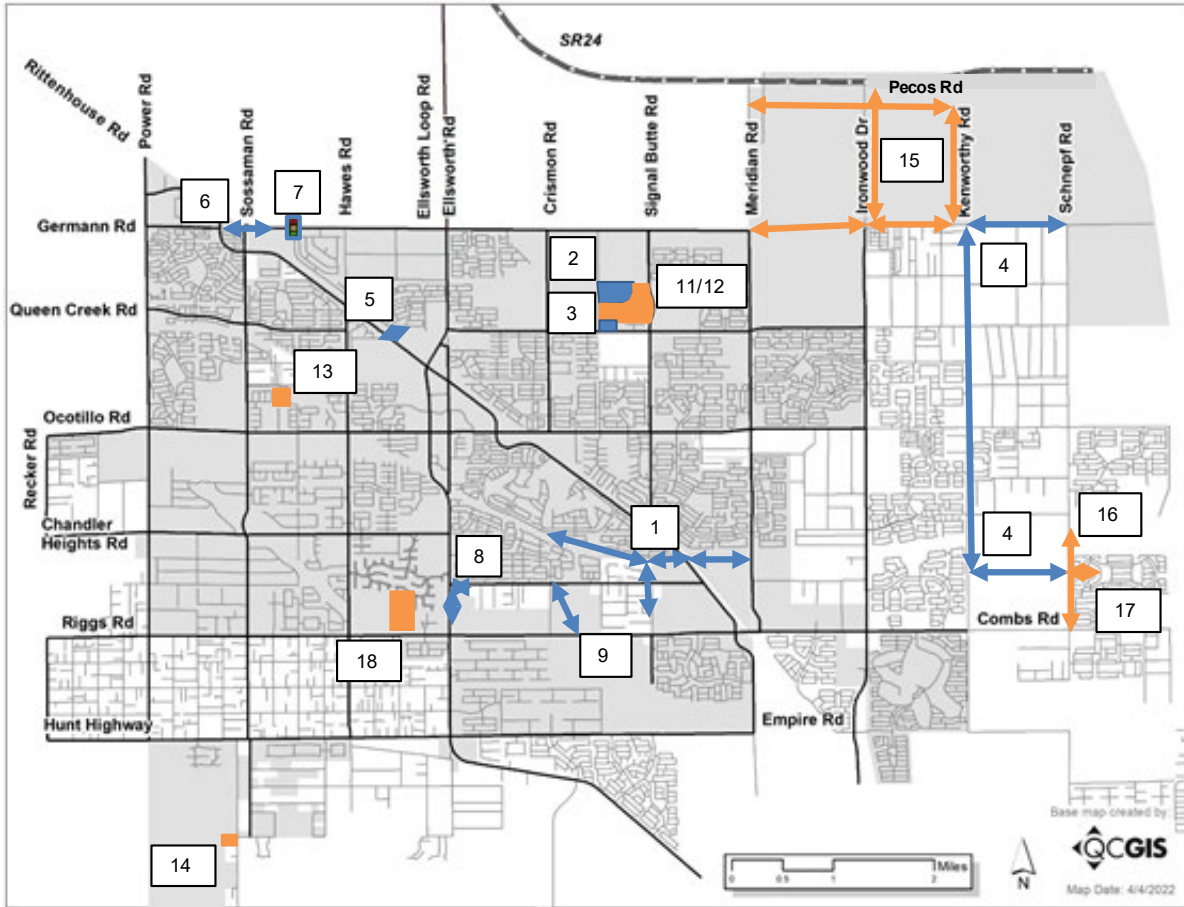
- ◆ = Completed Project
- ◆ = Active Project
- ◆ = Remaining Project

-  Traffic Signal Completed
-  Traffic Signal Future

Completed	58%
Active	25%
Remaining	17%



CIP Projects – Non-IIP



In Design

1. Queen Creek Wash Ph1 & 2
2. Field Operations Facility
3. Public Safety Resource Center
4. Pinal County IGA – ARPA Funded Projects
5. Rittenhouse / UPRR Sewer Replacement
6. Intersection of Sossaman and Germann
7. Traffic Signal @ Germann & 196th
8. Ellsworth & Cloud Roads
9. Crismon Road – Cloud to Riggs

In Construction

11. Frontier Family Park
12. East Park Aquatic & Multi-Gen Center
13. Mansel Carter Park Phase 2
14. Bell Road Pump Station
15. ASLD Infrastructure
16. Schnepf Road Waterline
17. Loredo Ranch Drive Waterline
18. HPEC RV Dump Stations

Meridian Road at Queen Creek/Pima Road



Meridian Road at Queen Creek/Pima Roads



ITD Budget	ITD Expended	ITD Encumbered	Available
16,067,554	11,249,988	4,024,732	792,834

Town Center Roadways Aldecoa Drive and Munoz Street



Town Center Roadways Aldecoa Drive and Munoz Street

- Roadway anticipated completion 1/31/24
- Electrical completion is delayed until May 2024



ITD Budget	ITD Expended	ITD Encumbered	Available
11,056,357	3,853,744	6,536,232	666,381

Ocotillo Road: Sossaman to Hawes



Ocotillo Road: Sossaman to Hawes



ITD Budget	ITD Expended	ITD Encumbered	Available
21,602,727	2,868,649	15,139,062	3,595,015

Mansel Carter Phase 2

- Mass grading complete.
- On track for March 1 opening.



ITD Budget	ITD Expended	ITD Encumbered	Available
12,501,000	659,348	11,020,368	821,284

Frontier Family Park

- Frontier Family Park Construction ongoing, just over 50% complete.
- Trying to manage through schedule challenges.
- Anticipate opening in late April 2024.



ITD Budget	ITD Expended	ITD Encumbered	Available
78,230,000	26,161,129	47,728,508	4,340,363

Aquatic and Recreation Center

- Recreation Center building permit issued, waiting on Aquatic Center Permit.
- Underground utilities and building footings under construction.

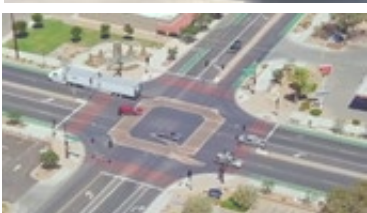


ITD Budget	ITD Expended	ITD Encumbered	Available
68,000,000	4,244,359	13,718,607	50,037,034

Other Projects:



- Signal Butte Road from Ocotillo Road to Queen Creek Road
 - Installation of SRP and CenturyLink conduits nearing completion.
 - Storm drain installation is ongoing.
- Queen Creek Road and Hawes Road Interim Signal
 - Complete
 - Final intersection design is ongoing.
- Crismon Road from Riggs Road to Cloud Road
(Adjacent to Crismon High School)
 - Contractor is completing pricing for phase 1 improvements. Coordinating with school on timing for construction start.



Questions?