









Town of Queen Creek

Capital Improvement Projects Update





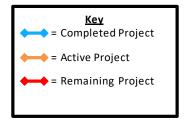






CIP Update Presentation

- CIP Project Status
 - Roadway IIP projects
 - Other funding source projects
 - Highlighted projects

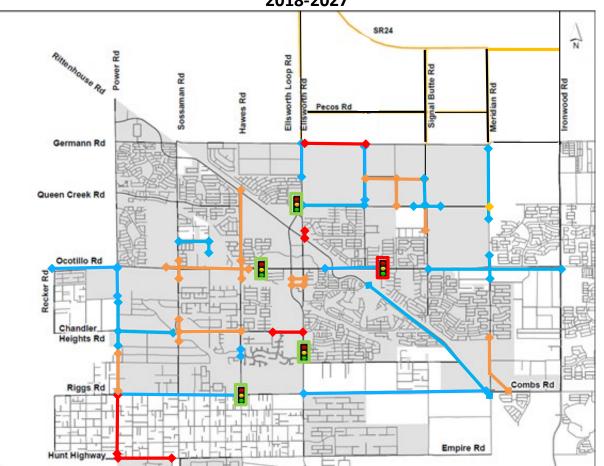




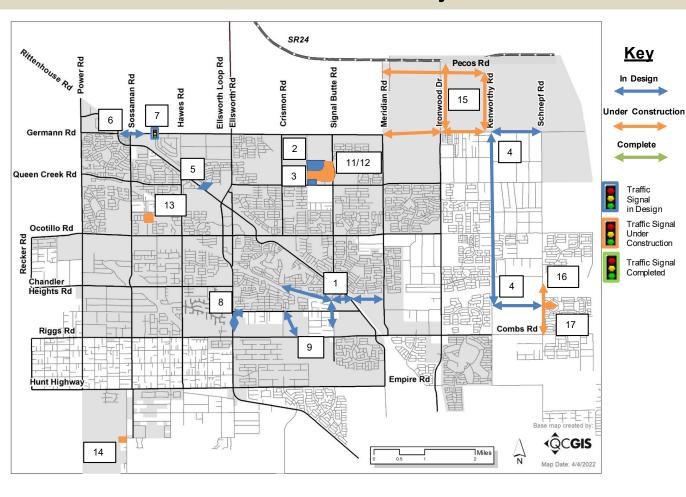


Completed	56%	
Active	28%	
Remaining	17%	

10-Year IIP Roadway Projects 2018-2027



CIP Projects – Non-IIP



In Design

- Queen Creek Wash Ph1 & 2
- Field Operations Facility
- 3. Public Safety Resource Center
- 4. Pinal County IGA ARPA Funded Projects
- 5. Rittenhouse / UPRR Sewer Replacement
- 6. Intersection of Sossaman and Germann
- 7. Traffic Signal @ Germann & 196th
- 8. Ellsworth & Cloud Roads
- 9. Crismon Road—Cloud to Riggs

In Construction

- 11. Frontier Family Park
- 12. East Park Aquatic & Multi-Gen Center
- 13. Mans el Carter Park Phase 2
- 14. Bell Road Pump Station
- 15. ASLD Infrastructure
- 16. Schnepf Road Waterline
- 17. Loredo Ranch Drive Waterline

Complete









Meridian Road: Combs Road to Queen Creek Wash













Meridian Road: Combs Road to Queen Creek Wash

- Roadway is substantially complete and open to traffic.
- Contractor is working on punch-list items.





 ITD
 ITD
 ITD
 %

 Budget
 Expended
 Encumbered
 Available
 Used

 11,868,426
 10,238,677
 779,710
 850,038
 92.8%



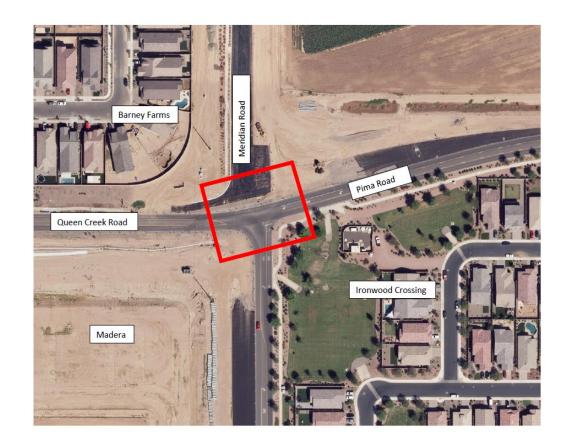
Meridian Road at Queen Creek/Pima Road













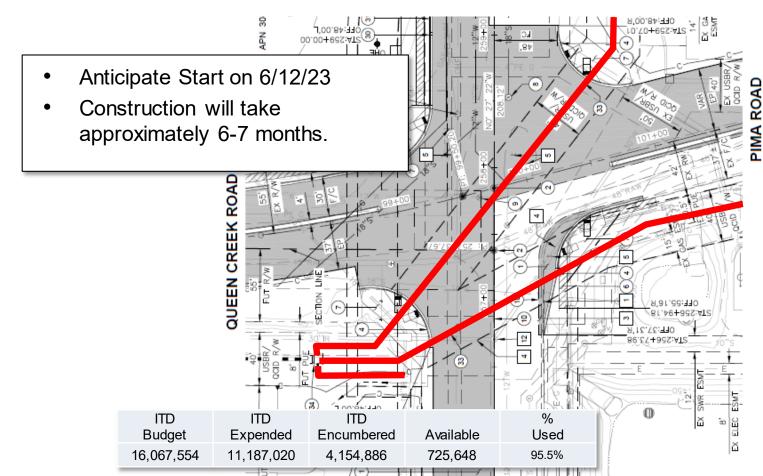








Meridian Road at Queen Creek/Pima Roads











Town Center Roadways Aldecoa Drive and Munoz Street













Town Center Roadways Aldecoa Drive and Munoz Street

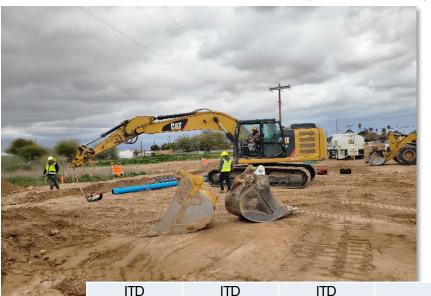
Encumbered

6,383,188

681,997

Roadway anticipated completion 1/31/24

Electrical completion is delayed until May 2024



Expended

1,647,526

Budget

8,712,711



92.2%











Frontier Family Park

- Frontier Family Park Construction ongoing.
- Trying to manage through schedule challenges.













Parks - Continued

Aquatic and Recreation Center

- Anticipate 100% construction documents in the next ~2 weeks.
- Mobilizing and beginning earthwork this week.
- Anticipated completion in late 2024.

ITD	ITD	ITD		%
Budget	Expended	Encumbered	Available	Used
68,000,000	2,316,608	6,561,819	59,121,573	13.1%

Mansel Carter Phase 2

- Monday, June 12 Start of Construction
- Anticipated completion in March 2024.

ITD	ITD	ITD	Available	%
Budget	Expended	Encumbered		Used
12,501,000	391,674	11,288,042	821,284	93.4%











Upcoming Projects:

- Ocotillo Road from Sossaman Road to Hawes Road.
 - Current work is Queen Creek Irrigation District and other utility companies.
 - Construction starting in June, eight month duration.
- Signal Butte Road from Ocotillo Road to Queen Creek Road.
 - Construction starting in June.
 - Seven month duration.
- Queen Creek Road and Hawes Road Interim Signal
 - Construction will start in June and be completed for the start of school.
- Crismon Road from Riggs Road to Cloud Road
 - Phase 1 construction starting this summer.











Questions?