

SCHOOL RESOURCE OFFICER PROGRAM FUNDING

#### WHY ARE WE HERE?





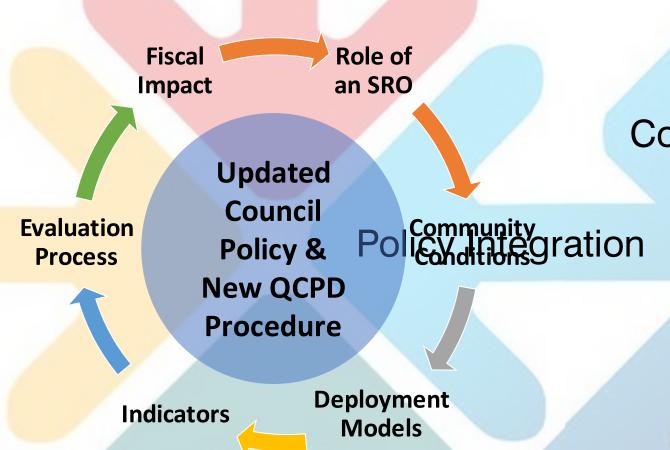
The Town received a request to place an SRO at a local middle school.

At the time, this request was outside of the scope of the Town's SRO Policy

During the Annual Strategic Planning Session, the Council provided specific direction to update the policy.



Data



**Council Direction** 

Local Strategies

**National Research** 



Fiscal Impact

**Evaluation Process** 

**Indicators** 

Role of an SRO

- Law Enforcement
- Mentor & Informal Counselor
- Educator
- Security & Emergency Manager

  Models



Role of an SRO

**Community Conditions** 

Deployment Models

**Indicators** 

**Evaluation Process** 

Fiscal Impact





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Fiscal Impact

- Single-site SROs: SROs that are assigned full-time to a single school/site.
- Multi-site SROs: Roving SROs that are assigned to a region or series of schools/sites.
- School-based policing: Officers assigned to other duties that provide part-time support or serve as visiting instructors, coaches, mentors, and security. These officers may also be integral partners in threat assessment and emergency management teams or provide support and crime prevention for specific events.

### UPDATED RESOLUTION & SRO POLICY



- All school sites within the Town may be considered (i.e., within the incorporated Town boundaries).
- The conditions at a requesting school site must demonstrate a need as determined by the Town's law enforcement agency in consultation with Town Management.
- The police department will develop a policy/procedure that provides the scope, methodology, and indicators for the conditions that will identify the need or priority of placement and funding of an SRO position.



#### ANALYSIS



**Community Conditions** 

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Fiscal Impact

# Data points that will be gathered, reviewed, and compared include:

- Overall number of Calls for Service
- Calls for service priority (e.g., emergency, urgent, routine, etc.)
- Call clustering (i.e., time of day & day of week)
- Number of offense reports, non-offense reports, supplements, etc.
- Types or categories of offense and non-offense reports
- Call for service or case complexity
- Student population
- Campus size or configuration
- Local/surrounding community needs or conditions
- Roadway congestion or traffic volume adjacent to the site
- Type and severity of crimes
- If available, student disciplinary issues (aggregated data; no specific student information)
- Other risk factors



#### ANALYSIS

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Fiscal Impact The police department will look at specific information to determine the threats or risk factors that may be present at the school site. This would include a review of specific reports and calls for service categories, including:

- Assault
- Threats
- Subject with a weapon
- Drugs
- Harassment
- DUI
- Disturbances
- Arson
- Fighting
- Missing person(s)
- Court order violations
- Warrant(s)
- Criminal damage

- Sexual crimes
- Trespassing
- Burglary or theft offenses
- Suicide, suicide attempt, or other Mental Health issues



#### ANALYSIS



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## Other information provided by the school site or derived from observations may also be considered:

- Does the school have or plan to implement comprehensive school safety assessments?
- What is the overall school climate? Do students feel comfortable on campus, asking for help, or reporting concerns?
- Does the school have or plan to implement specific campus, building, and classroom security measures?
- Does the school cooperate and coordinate with first responders?
- Does the school conduct drills or exercises?
- Does the school provide mental health resources?



## ASSESSMENT & RECOMMENDATION



Role of an SRO

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Fiscal Impact



Recommendation

#### UPDATED RESOLUTION & SRO POLICY



- Funding for the program shall be considered on an annual basis by the Town.
- Cost sharing for the SRO position shall be determined based on the conditions enumerated and the evaluation of the indicators set forth in the SRO Policy/Procedure associated with the specific school site.
- Single-site or Multi-site SRO placement may be utilized.
- Regardless of conditions that may be present, the placement of an SRO will be dependent on staffing conditions and availability.



#### FUNDING ALLOCATION

Role of an SRO

**Community Conditions** 

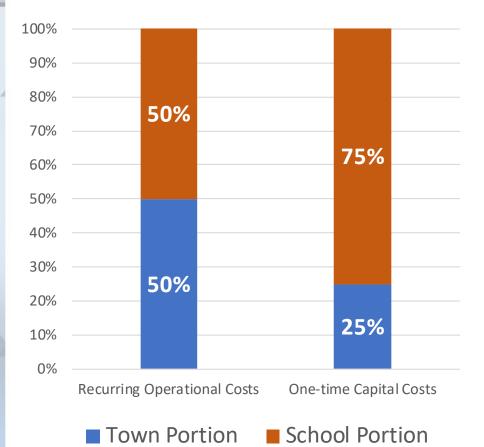
Deployment Models

**Indicators** 

**Evaluation Process** 

Fiscal Impact







One-Time Capital Costs: \$133,386

• Town Portion: \$33,346

• School Portion: \$100,040

Annual Recurring
Operational Costs: \$176,262

Town portion: \$88,131

School Portion: \$88,131

#### FUNDING ALLOCATION

Role of an SRO

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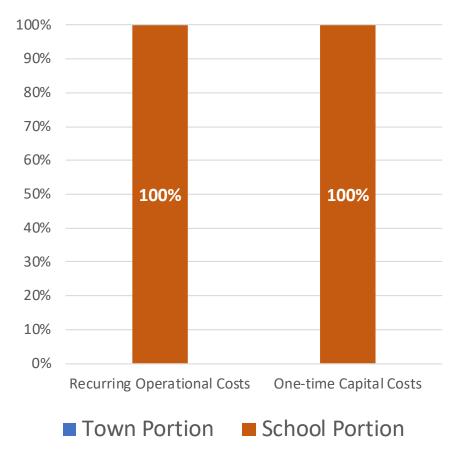
Deployment Models

**Indicators** 

**Evaluation Process** 

Fiscal Impact







One-Time Capital Costs: \$133,386

Town Portion: \$0

• School Portion: \$133,386

Annual Recurring
Operational Costs: \$176,262

Town portion: \$0

School Portion: \$176,262

#### THE ASK?

Staff recommends approval of Resolution 1519-23, a multidimensional performance, and activity-based School Resource Officer Funding Policy/Procedure.



## **Proposed Motion**

Move to approve Resolution 1519-23 as presented.