



AGENDA

Budget Committee

20727 E. Civic Parkway, Queen Creek, AZ 85142

Community Chambers

April 10, 2023 – 3:30 p.m.

April 11, 2023 – 3:30 p.m. (if necessary)

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the Budget Committee and the general public that the Budget Committee will hold a meeting open to the public as set forth above.

The public can watch the meeting live streamed at [QueenCreek.org/WatchMeetings](https://www.queen-creek.org/WatchMeetings) by selecting “video” next to the applicable meeting (once the meeting begins) or by visiting the Town’s Ustream account at <https://video.ibm.com/councilmeeting>.

In addition to attending in-person, residents can submit public comment for the April 10 and April 11 Budget Committee meetings by email to PublicComment@QueenCreekAZ.gov. Every email received will be entered into the official record. Please include your name, address, comment and note if your comment is for call to the public or for a specific agenda item.

1. Call to Order

2. Roll Call

3. Public Comments

Members of the public may address the Budget Committee on items not on the printed agenda. Please address the Budget Committee by sending an email to PublicComment@QueenCreekAZ.gov by 3:30 p.m. on April 10, 2023 (limited to 500 words – identify your name, address and whether you wish your comment to be read at the meeting or just submitted as part of the written record). The Budget Committee may not discuss or take action on any issue raised during public comment until a later meeting. Speakers are limited to three (3) minutes each. Only one comment per person per Agenda Item will be allowed and comments without identifying name and address will not be read or submitted as part of the written record.

4. Items for Discussion and Possible Action

A. Consideration and possible approval of the April 11, 2022 minutes

- B. Discussion and possible approval of recommendations on the Queen Creek FY 2023/24 Town Manager's Recommended Budget of \$867.1 million.
- 1) 2023/24 Town Manager's Recommended Budget including Departmental and Capital Budgets
 - 2) Police Sworn Staff Market Adjustment Policy
 - 3) New Approach to CIP Project Budgets
 - 4) Parks & Recreation Projects \$21million Supplemental Funding Options

5. Announcements

6. Adjournment

I, Joy Maglione, do hereby certify that I caused to be posted this 6th day of April 2023, the Agenda for the Budget Committee in the following places: 1) Queen Creek Town Hall and on the Town's website at www.QueenCreekAz.gov.

Joy Maglione, Deputy Town Clerk

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities, who require reasonable accommodation in order to participate, should contact the Town Clerk's Office at 480-358-3000.