



# Town of Queen Creek

## Update on Permanent Base Adjustment Election

Town Council Meeting

April 20, 2022

# Purpose of Presentation

- Review Updated Calculations from Auditor General
- Review Public Outreach Efforts
- Review Remaining Calendar





# Auditor General Review and Calculations

# Auditor General Review Process

- Governed by State Statutes
- Requirements:
  - Resolution Adopted by Town Council with Proposed Adjustment Amount
  - Summary Analysis (goes in Publicity Pamphlet)
  - Detailed Analysis (available to public upon request)
- AG has 15 days to Review the Proposal
  - AG May Request Changes or Corrections



# Election Resolution 1446-22

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Common Council of the Town of Queen Creek, Arizona, as follows:

**Section 1:** That the Permanent Base Adjustment shall be submitted to the qualified voters in the Town of Queen Creek at the Primary Election on August 2, 2022 as follows:

**SHALL THE EXPENDITURE BASE OF THE TOWN OF  
QUEEN CREEK BE PERMANENTLY ADJUSTED BY  
\$5,500,000?**

**Section 2:** That this election be held pursuant to the provisions of the Arizona Constitution and laws of the State of Arizona and Queen Creek Town Code.

**Section 3:** That the Town Clerk, Town Manager and Town Attorney are hereby authorized and directed to publish such documents and take such other actions as required by law to conduct the election.

**PASSED AND ADOPTED** by the Mayor and Common Council of the Town of Queen Creek, Arizona, this 2nd day of March, 2022.



# Auditor General Review

- 4/1 – Submitted Resolution with a Summary and Detailed Analysis
  - Used same population and factors as those used in State’s Expenditure Limit Report for FY23
- 4/1 – AG Staff Instructed Town to use Different Population and Inflation Factors
  - Future estimates of population and inflation
- 4/5 – Re-submitted Information to AG
- 4/11 – Received AG Notice of Approval



# Permanent Base Adjustment Calculations



## **SUBMITTED TO AUDITOR GENERAL**

Increase to Exp Limit	5,500,000
Population	66,275
Inflation Factor	3.3100
Exp Limit w/o PBA	71,090,489
Exp Limit with PBA	548,927,009
Increase to Exp Limit	477,836,520

# Permanent Base Adjustment Calculations



	<b>SUBMITTED TO AUDITOR GENERAL</b>	<b>APPROVED BY AUDITOR GENERAL</b>
Increase to Exp Limit	5,500,000	5,500,000
Population	66,275	70,400
Inflation Factor	3.3100	3.3951
Exp Limit w/o PBA	71,090,489	77,457,661
Exp Limit with PBA	548,927,009	598,084,702
Increase to Exp Limit	477,836,520	520,627,042



# Permanent Base Adjustment Calculations



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# Publicity Pamphlet

## PERMANENT BASE ADJUSTMENT SUMMARY ANALYSIS (SUBMITTED)

Pursuant to the Arizona State Constitution, the Town of Queen Creek seeks voter approval to permanently adjust the expenditure base of the Town as determined by the Economic Estimates Commission. If approved by the voters, the Town's 1979-80 base expenditure limitation will be increased by **\$5,500,000** adjusted each future year for population and inflation growth since 1979-80.

With voter approval, in fiscal year 2023-24 the Town's expenditure limitation will increase by **\$477,836,520** from **\$71,090,489** to **\$548,927,009**. The Town's adopted budget for fiscal year 2021-22 was \$487,183,614. The Town will utilize the additional expenditure authority for any local budgetary purposes including public safety, streets, capital projects...

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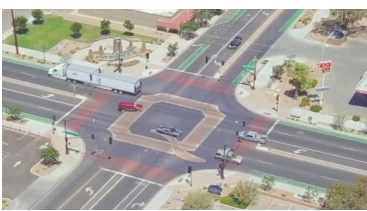
# Publicity Pamphlet (continued)

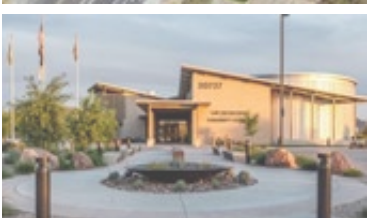
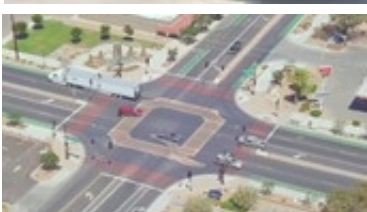
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If approved, the additional authorized expenditures will be funded from revenues obtained from federal, state and local sources. This is not a tax increase or decrease.





# Public Outreach

# Public Outreach

- **News Release & FAQ Fact Sheet**
  - [www.queencreekaz.gov/PermanentBase](http://www.queencreekaz.gov/PermanentBase)
- **Request Arguments For and Against**
  - News Release Issued 4/13
- **Presentations Completed**
  - QCUSD and Town Council Joint Mtg. (3/22)
  - Economic Development Commission (3/23)
  - Parks & Rec. Advisory Committee (4/12)



# Public Outreach (continued)

- **Presentations Remaining**

- 4/26: QCUSD Business Partner Breakfast
- 4/27: Senior Program
- 5/3: Citizen Leadership Institute
- 5/4: Queen Creek Chamber Interview with Town Manager
- 5/11: Planning & Zoning Commission
- 5/12: Transportation Advisory Committee
- 6/14: Chamber Luncheon
- 7/20: Senior Program



# Public Outreach (continued)

- **Social Media**
- **Digital Outreach**
  - TidBit Tuesday
  - Video Posts
  - Electronic & Partner Newsletters
  - eBlasts (HOA's, Schools, Sports Partners, Shop QC, CLI Alumni, etc.)
  - Water Bill Insert
- **Signage in Key Areas**
  - Library, MSB, Rec Annex, Splash Pads





# Public Outreach (concluded)

- **Voter Registration**

- Visit [ServiceArizona.com](https://www.ServiceArizona.com)
- Deadline to Register is July 5, 2022

- **Voting Locations**

- By Mail
- Ballot Drop Off Locations (TBD)
- In-Person Voting (TBD)

- **Election Day is August 2, 2022**





# Calendar

# Remaining Steps

Date	Item
May 4	Arguments For and Against DUE
May 13	Submit Publicity Pamphlet to Auditor General
June 2	Submit Final Proofs to Printer
June 28	Mail Publicity Pamphlets to Registered Voters
July 5	Voter Registration Deadline
July 6	Mail Early Ballots
<b>August 2</b>	<b>ELECTION DAY</b>
August 22	Canvass Vote





# Discussion and Questions