



APPROVE A BILL CAP FOR RESIDENTIAL WASTEWATER ACCOUNTS

TOWN COUNCIL MEETING
JULY 21, 2021

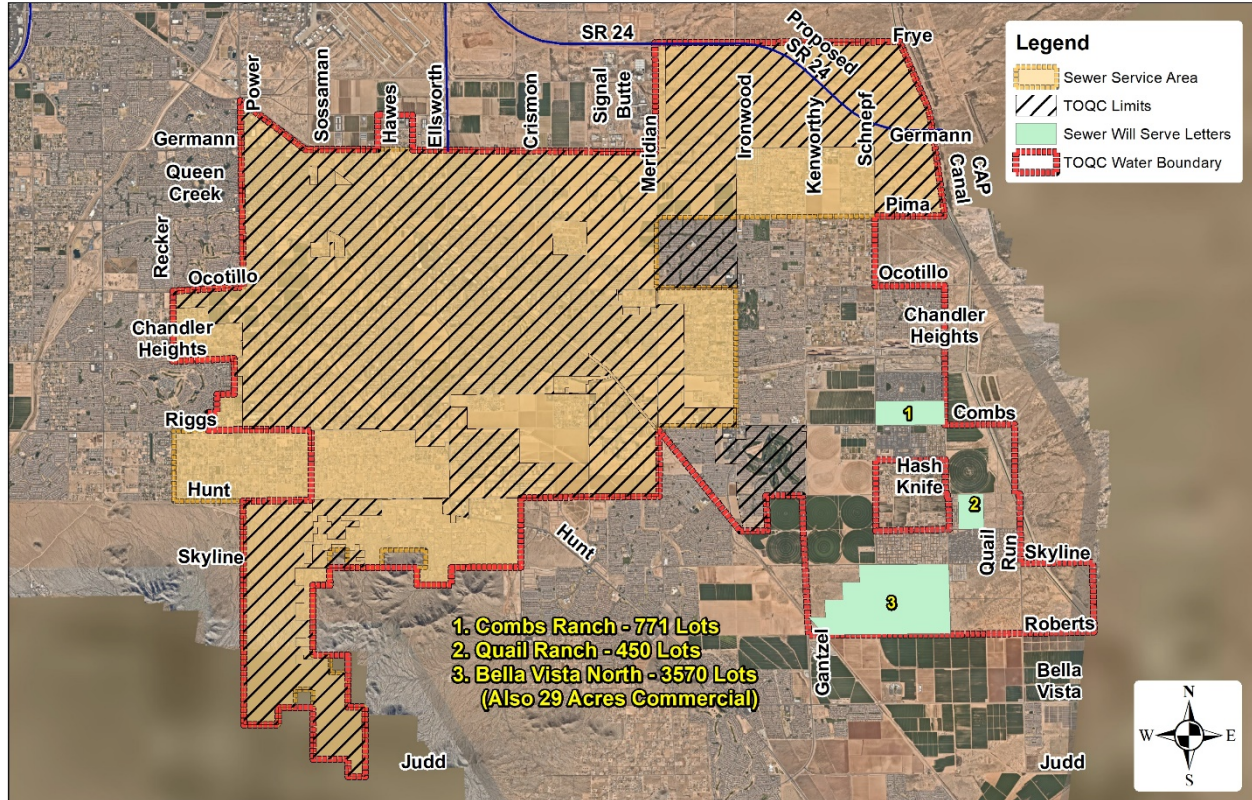


PURPOSE OF PRESENTATION

- Approve a Bill Cap for Residential Wastewater Accounts
 - Ordinance Amending Town Code § 16-3-8(C) to Create the Cap
 - Presented to Town Council at June 2nd Meeting

WASTEWATER UTILITY OVERVIEW

- Sewer Service Area: 51.7 Square Miles
- ~16K Accounts



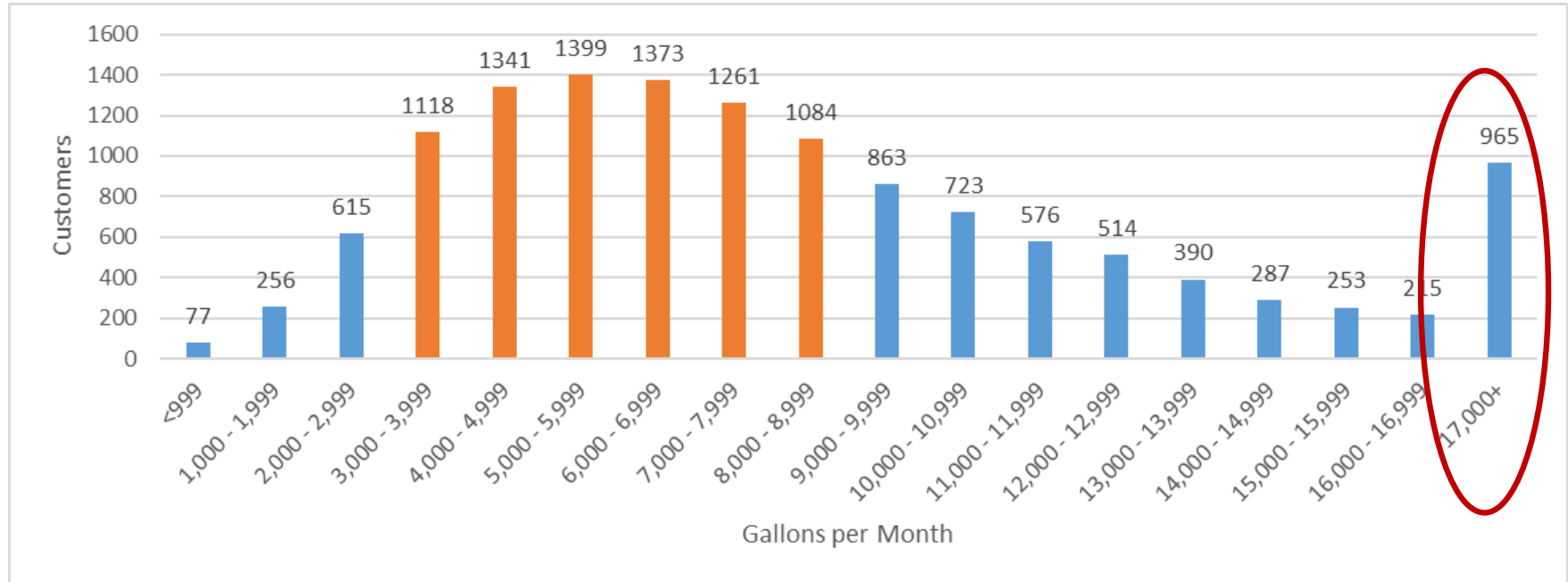
RESIDENTIAL WASTEWATER BILL

- Wastewater Flow to the Treatment Plant Not Metered (Only Water Metered)
- As such, “Winter Average” Used to Approximate Flow to Treatment Plant to Recover Treatment Costs
- “Winter Average”
 - 70% of 3-Month Average Water Consumption (December, January, and February)
 - “Lowest” Water Usage



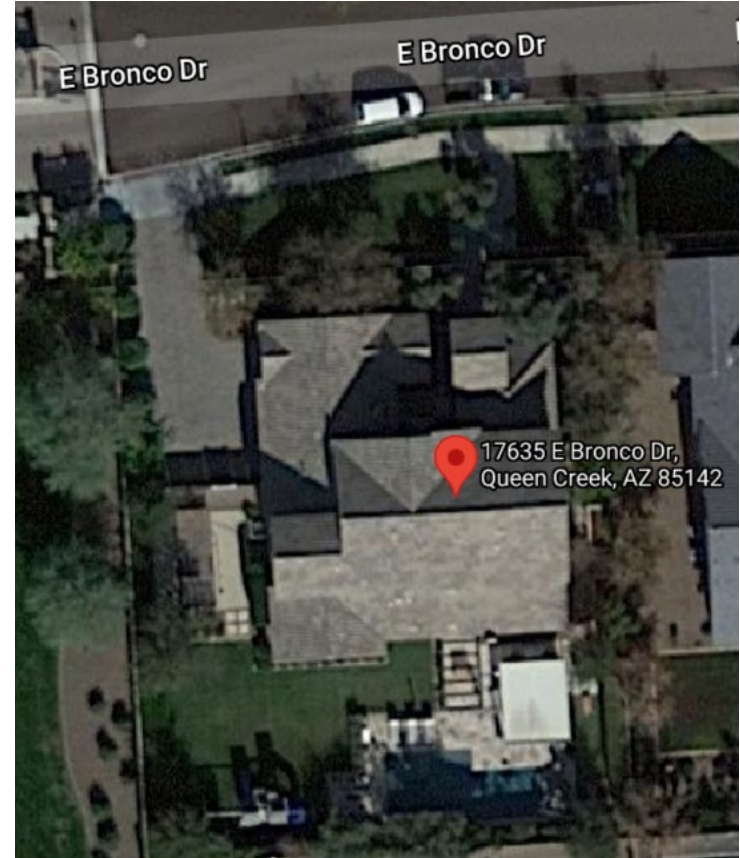
RESIDENTIAL CAP RECOMMENDATION

- Create Account Cap at 17K Gallons per Month
- Usage of 17K+ Gallons per Month is the Result of Outdoor Watering (Does not Flow to the Treatment Plant so Treatment Costs are Not Incurred)



WASTEWATER CAP EXAMPLE

- Current
 - Water Use = 55K Gallons
 - Monthly Bill = \$195
- Proposed Cap
 - Wastewater Cap = 17K Gallons
 - Capped Bill = \$68
- Savings
 - Monthly = \$127
 - Annual = \$1,524



WASTEWATER CAP ACCOUNT SAVINGS

- Accounts Impacted : 965
- Annual Savings: \$250K



CUSTOMER NOTIFICATION / OUTREACH

- Customized Letters Will Be Sent to the 965 Impacted Residential Customers in July
- Letters will Highlight Annual Savings and Reason for the Creation of the Cap
- The Wastewater Cap will be Applied Beginning with the July 2021 Sewer Billing



MOTION

Move to Approve Ordinance No. 762-21
Amending Town Code Chapter 16 Utilities,
Article 16-3-8 (C) Sewer Service Fees,
Amending the Wastewater Service Fees and
Rate Schedule to Create a Residential Bill Cap,
and Establishing an Effective Date of August
21, 2021.

