



MAG Regional Transportation Plan
Queen Creek Town Council
December 2, 2020

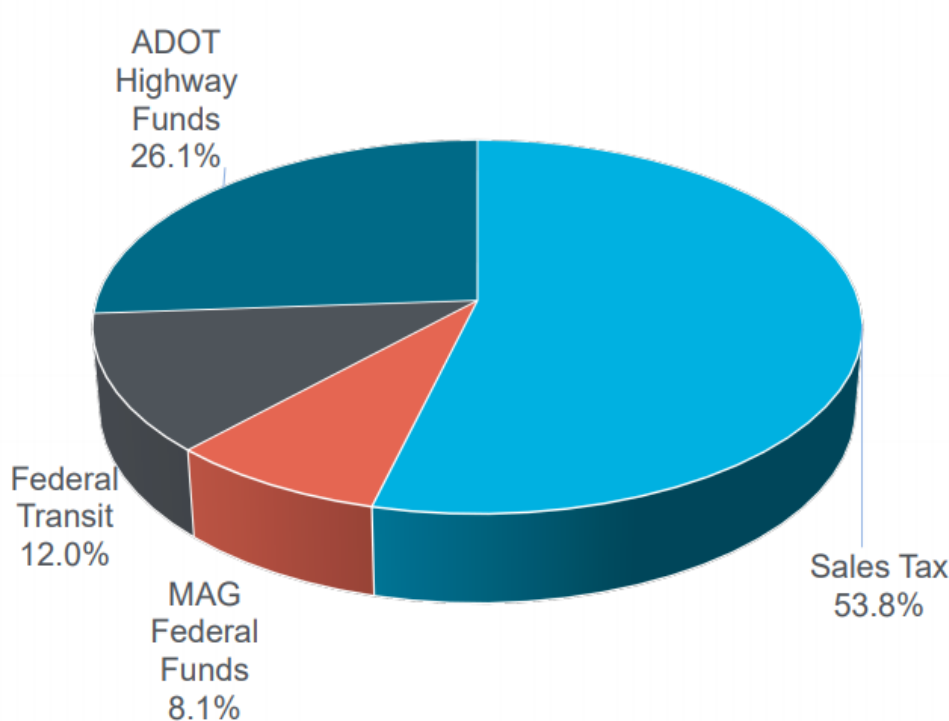
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Proposition 400



- In 2004, Maricopa County voters approved Proposition 400, a half cent sales tax dedicated to transportation needs in the Valley.
- MAG, as the Regional Planning agency, is responsible for the implementation and execution of the regional transportation plan associated with Proposition 400.
- Proposition 400 is set to expire in 2025.

Regional Revenues: Overview



2003 RTP Revenue Composition


- The 2003 RTP was the basis for Proposition 400
- The 2003 RTP/Proposition 400 included *all* revenues available to the region
- Totaled \$15.8 billion (2002\$) of projected regional revenues
- Extended the dedicated transportation sales tax for 20 years
 - January 2006 – December 2025

Proposition 400: Funding Allocation (in billions, 2002\$)

Funding Source	Highways/ Freeways	Arterial Streets	Transit	Regional Programs	Total Regional Funding
Proposition 400 Sales Tax	\$4.77	\$0.86	\$2.83	\$0.03	\$8.50
ADOT Funds (HURF and federal)	\$4.12				\$4.12
Federal Transit (5307)			\$0.95		\$0.95
Federal Transit (5309)			\$0.95		\$0.95
MAG Federal Highway (MAG STP)		\$0.50			\$0.50
MAG Federal Highway (CMAQ)	\$0.15	\$0.10	\$0.28	\$0.25	\$0.78
Total	\$9.04	\$1.46	\$5.00	\$0.28	\$15.79

Source: 2005 Annual Report on the Status of the Implementation of Proposition 400

Revenue Projections: Summary



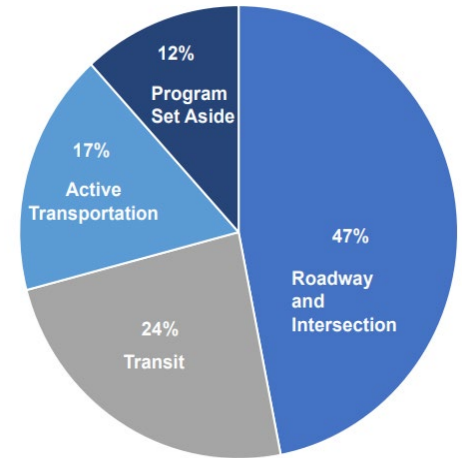
	<u>20-year horizon</u>	<u>25-year horizon</u>
Transportation sales tax	\$14.9 billion	\$19.5 billion
ADOT HURF	\$2.0 billion	\$2.5 billion
MAG FHWA Funds	\$2.9 billion	\$3.7 billion
MAG FTA Funds	\$2.3 billion	\$3.1 billion
ADOT FHWA Funds	\$6.1 billion	\$7.9 billion
Total	\$28.2 billion	\$36.7 billion

Needs Assessment (20+ Year Horizon)

1,300 projects submitted by the Region

Queen Creek had 54 projects totaling **\$441 million for arterials and trails** and **\$114 million for SR-24**.

- Permanent build of SR-24 to Ironwood and ultimately North-South Freeway Corridor
- SR-24 interchanges: Signal Butte, Meridian & Ironwood
- Arterials: Meridian, Germann & Power



Updated Summary: Sketch System Costs, Revenues

Sketch Costs (2026-2050)

Freeway Capital	\$17.00 b - \$20.00 b
Commuter Rail	\$3.34 b
Active Transportation	\$0.68 b - \$2.75 b
SM&O, Technology	\$1.00 b - \$2.00 b
Arterial O&M	\$4.00 b - \$8.00 b
Freeway O&M	\$7.00 b
Bus Transit*	\$13.45 b - \$17.86 b
High Capacity Transit	\$10.00 b - \$16.00 b
Arterials	\$6.00 b - \$12.00 b
Safety	\$0.50 b - \$1.75 b

Total **\$62.97 b - \$90.70 b**

Sketch Revenue Estimates (2026-2050)

Sales tax (half-cent)	\$14.94 b
ADOT funds	\$8.89 b
MAG federal funds	\$3.17 b
Transit funds*	\$2.00 b

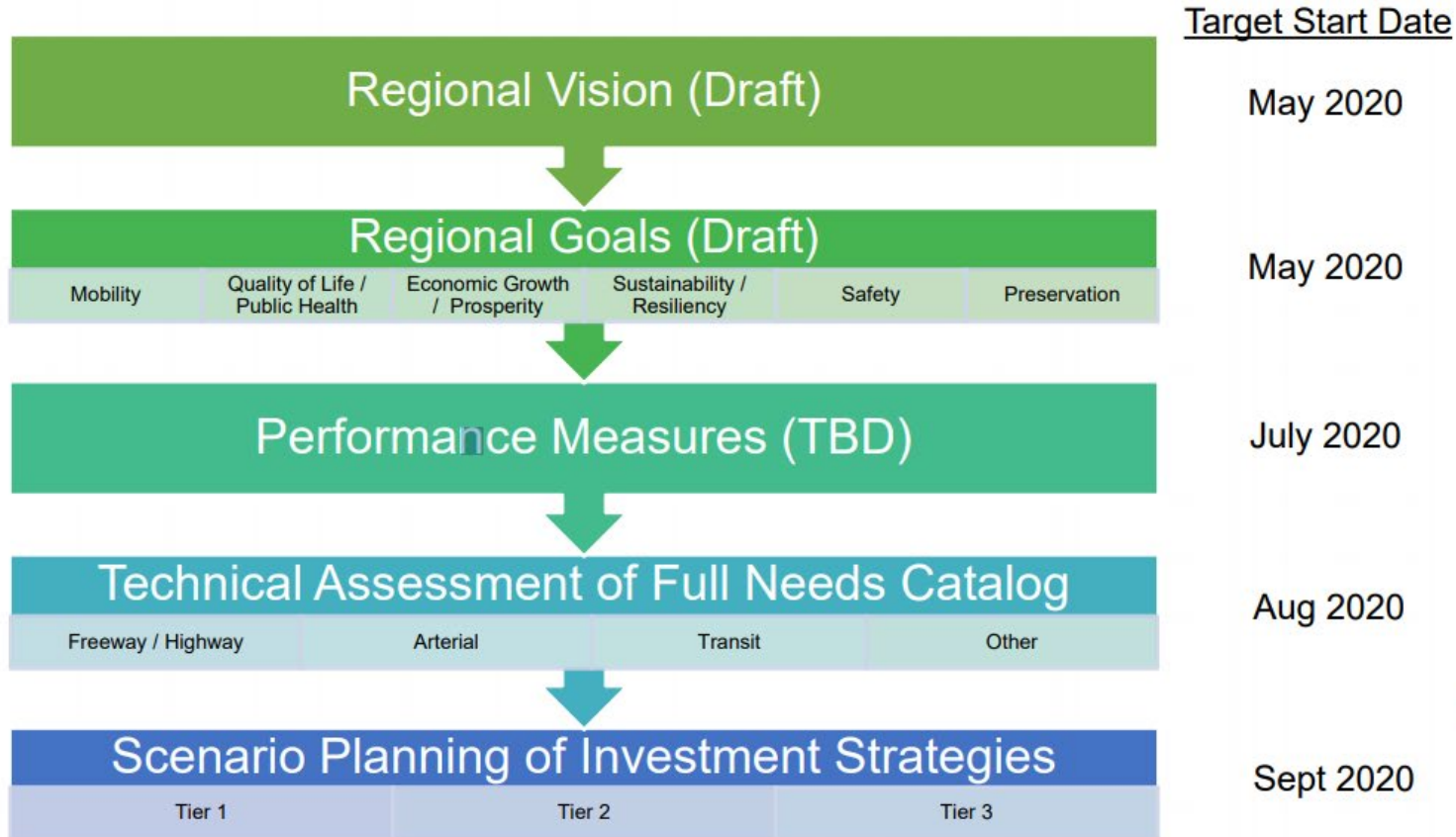
Total **\$29.06 b**

Transit federal discretionary funds* **\$2.00 b – \$6.50 b

Total with discretionary **\$31.06 b – \$35.56 b**



Project Assessment Activities



Vision

The transportation system plays a critical role in ensuring a high quality of life for residents of the MAG region. The purpose of the Regional Transportation Plan is to **establish a sustainable, resilient, multimodal transportation investment program that connects people with opportunities to prosper and thrive**. We will deliver a world-class transportation system that reflects the following mission-critical goals:

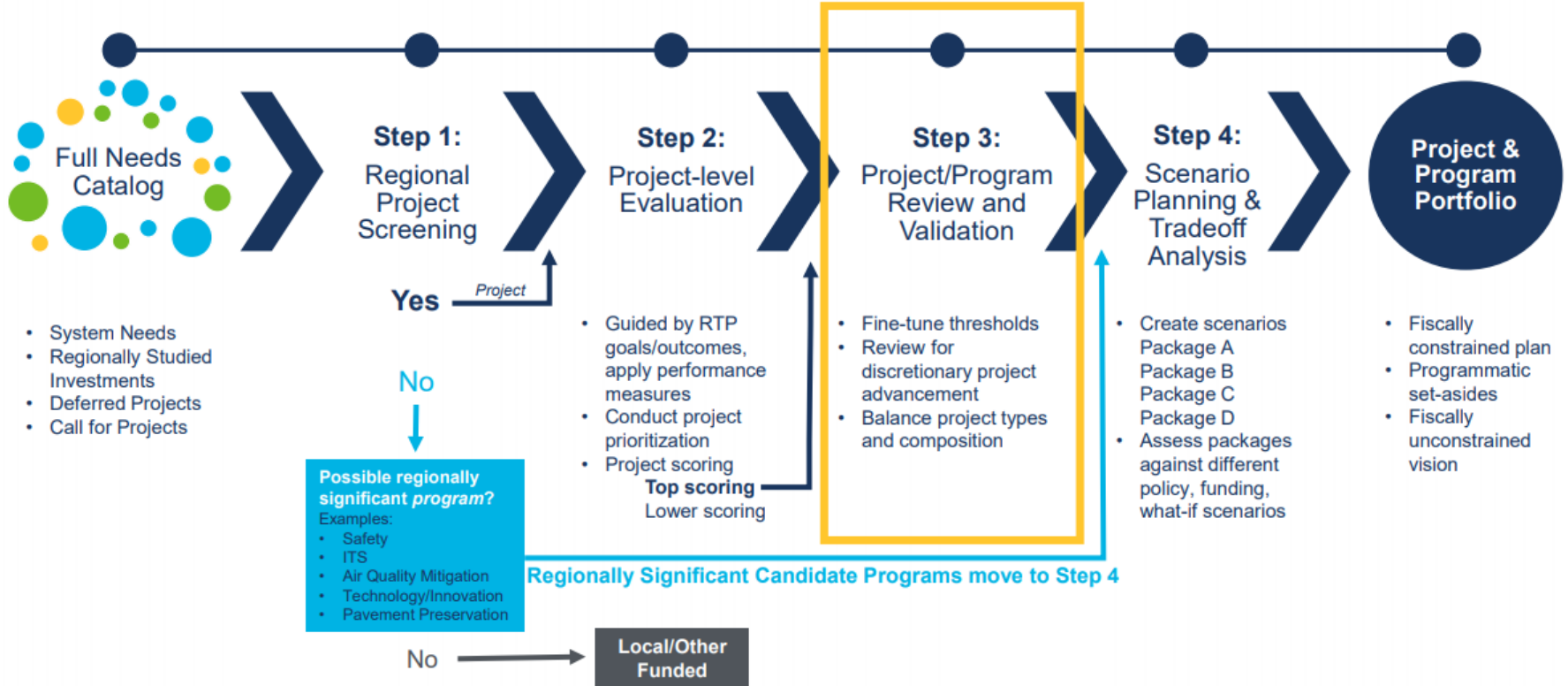


Goals

- **Safety** – provide for the safety and security of pedestrians, bicyclists, riders and drivers.
- **Mobility** – ensure ease of movement for people and goods throughout the region, providing equitable and appropriate access to essential services and destinations.
- **Prosperity** – support economic competitiveness and growth through strategic transportation investments.
- **Responsiveness** – expand travel choices that accommodate future growth and are flexible in adapting to changing needs and innovations.
- **Livability** – invest in a transportation system that supports health and well-being, and sustains the environment.
- **Preservation** – maintain our region's transportation infrastructure to protect existing investments for the future.



RTP Project Evaluation Steps





Questions?