



Sport Field Rental Fee Update

Adam Robinson
Recreation Superintendent
Dec 19, 2018

Sport Field Rental Fee Update

Tonight's purpose: provide staff direction related to fee increases

Possible outcomes:

- Move forward with public notification of potential fee increases
- End process now – no fee increases at this time
- Provide alternative fee increases for public notification

After 60-day public notification, Town Council will have an opportunity to review public comments prior to the vote.



Sport Field Rental Fee Update

FEE STUDY

BASEBALL FIELD RENTAL RATES				
	Youth Sports Partners	Non-Partner Leagues	Resident Rate / General	Non-Resident Rate / General
Queen Creek - CURRENT	7	10	10	15
Queen Creek - PROPOSED	9	16	20	30
Gilbert	7	10	10	13
Chandler	0	11	11	16
Mesa	11	32	32	48
Tempe	0	15	15	35
Apache Junction	17	17	17	17
QCUSD	N/A	10	10	20
HUSD	N/A	20	20	35



Sport Field Rental Fee Update

PRAC REPRESENTATION

- Variety of ages, interests, life stages
- Little League President
- Past league board members
- Club team coaches



Sport Field Rental Fee Update

IMPACTED GROUPS

Official Youth Sports Partners

Non-Partner Youth Sports Leagues

Club Teams & General Practices



Sport Field Rental Fee Update

CURRENT FIELD FEES

Official Youth Sports Partner: \$7 / hr

Non-Partner Youth Sports Leagues: \$10 / hr

Club Teams & General Practices: \$10 / hr



Sport Field Rental Fee Update

PROPOSED FEE INCREASE

Official Youth Sports Partner: + \$2 / hr

Non-Partner Youth Sports Leagues: + \$6 / hr

Club Teams & General Practices: + \$10 / hr



Sport Field Rental Fee Update

PROPOSED NEW FEES

Official Youth Sports Partner: + \$2 / hr = \$9 PER HOUR

Non-Partner Youth Sports Leagues: + \$6 / hr = \$16 PER HOUR

Club Teams & General Practices: + \$10 / hr = \$20 PER HOUR



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PRAC DISCUSSION POINTS

- Fields full because QC fees too low
- How do we compare to others nearby
- Demand is high; supply low
- Inflation
- Users covering more of the cost
- Opportunity to raise more revenue



ESTIMATED IMPACT PER PARTICIPANT

Official Youth Sports Partner: + \$2 / hr

- QC Little League Baseball \$ 4.40
- QC Heat Little League Softball \$ 5.24
- San Tan Youth Football League \$ 1.30
- AZ Soccer Club \$ 0.79

Non-Partner Youth Sports Leagues: + \$6 / hr

- Baseball \$ 13.20
- Softball \$ 15.72
- Football \$ 3.90
- Soccer \$ 2.37

Club Teams & General Practices: + \$10 / hr

- Each practice to cost \$.50 - \$1.00 per player



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EXAMPLE OF IMPACT

Official Youth Sports Partner - + \$2 / hr

- QC Little League Baseball \$ 4.40
- QC Heat Little League Softball \$ 5.24
- San Tan Youth Football League \$ 1.30
- AZ Soccer Club \$ 0.79

Non-Partner Youth Sports Leagues - + \$

- Baseball \$ 13.20
- Softball \$ 15.72
- Football \$ 3.90
- Soccer \$ 2.37

Club Teams & General Practices - + \$10

- Each Practice to cost \$.50 - \$1.00 per player

EXAMPLE:

LL Reg Fee: \$150

Current rental impact: \$15.39

\$15.39 of \$125 registration – field use

New rental impact: \$19.79

\$17.79 of \$125 registration – field use

EXAMPLE:

AZSC Reg Fee: \$65

Current rental impact: \$ 2.75

\$2.75 of \$65 registration – field use

New rental impact: \$ 3.54

\$3.54 of \$65 registration – field use



Sport Field Rental Fee Update

DISCUSSION
&
QUESTIONS





Sport Field Rental Fee Update

NOTES

- High field usage results in increased hours & materials use
- 10-yr average inflation rate of 1.68%
 - (EX - \$10 in 2008 = \$11.81 in 2018)

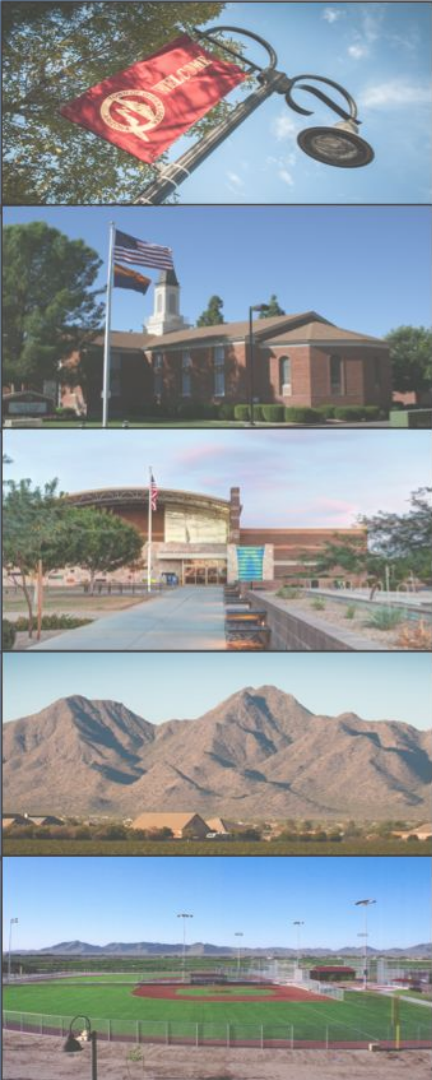


NOTES

Here are some rough cost increases over the last 6-7 years:

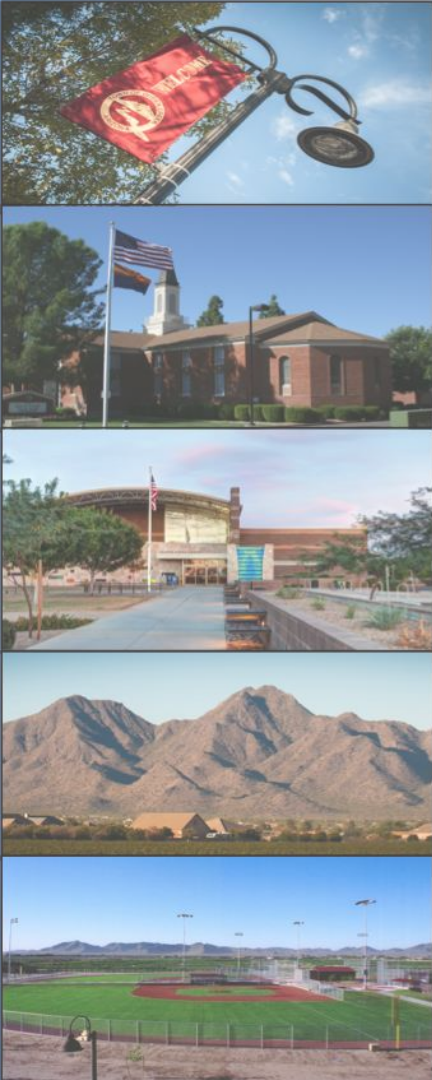
- Equip oil +30%
- Equip fuel +10%
- Ball field paint +7%
- Aeration Services +5%
- Infield mix - material +2% shipping +12%
- Irrigation maints supplies +4%
- Fertilizers +6%

2008	Ave Infl	\$10.00
2009	1.68%	\$10.17
2010		\$10.34
2011		\$10.51
2012		\$10.69
2013		\$10.87
2014		\$11.05
2015		\$11.24
2016		\$11.43
2017		\$11.62
2018		\$11.81



Field Use Pricing Cost Analysis Based on FY18 #'s		FIELD USE CHARGES			FIELD RENTAL COST PER REGISTRATION	
		# Hours Field Use	\$ Per Hour Field Use	TOTAL Field Use	# Participants	\$ Per Participants
BASEBALL Partner	Current fees	1370	\$ 7.00	\$ 9,590.00	623	\$ 15.39
	\$2.00 field increase	1370	\$ 2.00	\$ 2,740.00	623	\$ 4.40
	Total fee w/ increase	1370	\$ 9.00	\$ 12,330.00	623	\$ 19.79
Non Partner	Current fees	1370	\$ 10.00	\$ 13,700.00	623	\$ 21.99
	\$6.00 field increase	1370	\$ 6.00	\$ 8,220.00	623	\$ 13.19
	Total fee w/ increase	1370	\$ 16.00	\$ 21,920.00	623	\$ 35.18
SOFTBALL Partner	Current fees	1408	\$ 7.00	\$ 9,852.50	537	\$ 18.35
	\$2.00 field increase	1408	\$ 2.00	\$ 2,815.00	537	\$ 5.24
	Total fee w/ increase	1408	\$ 9.00	\$ 12,667.50	537	\$ 23.59
Non Partner	Current fees	1408	\$ 10.00	\$ 14,075.00	537	\$ 26.21
	\$6.00 field increase	1408	\$ 6.00	\$ 8,445.00	537	\$ 15.73
	Total fee w/ increase	1408	\$ 16.00	\$ 22,520.00	537	\$ 41.94
FOOTBALL Partner	Current fees	630	\$ 7.00	\$ 4,410.00	972	\$ 4.54
	\$2.00 field increase	630	\$ 2.00	\$ 1,260.00	972	\$ 1.30
	Total fee w/ increase	630	\$ 9.00	\$ 5,670.00	972	\$ 5.83
Non Partner	Current fees	630	\$ 10.00	\$ 6,300.00	972	\$ 6.48
	\$6.00 field increase	630	\$ 6.00	\$ 3,780.00	972	\$ 3.89
	Total fee w/ increase	630	\$ 16.00	\$ 10,080.00	972	\$ 10.37
SOCCER Partner	Current fees	310	\$ 7.00	\$ 2,170.00	788	\$ 2.75
	\$2.00 field increase	310	\$ 2.00	\$ 620.00	788	\$ 0.79
	Total fee w/ increase	310	\$ 9.00	\$ 2,790.00	788	\$ 3.54
Non Partner	Current fees	310	\$ 10.00	\$ 3,100.00	788	\$ 3.93
	\$6.00 field increase	310	\$ 6.00	\$ 1,860.00	788	\$ 2.36
	Total fee w/ increase	310	\$ 16.00	\$ 4,960.00	788	\$ 6.29

Field Use Pricing Cost Analysis Based on FY18 #'s		FIELD USE CHARGES			FIELD RENTAL COST PER REGISTRATION			LIGHT USE CHARGES			TOTAL FIELD RENTAL COST PER REGISTRATION (INCL LIGHT FEES)		
		# Hours Field Use	\$ Per Hour Field Use	TOTAL Field Use	# Participants	\$ Per Participants	# Hours Light Use	\$ Per Hour Light Use	TOTAL Light Use	TOTAL FEES (INCL LIGHT FEES)	# Participants	\$ Per Participants	
		BASEBALL Partner	Current fees	1370	\$ 7.00	\$ 9,590.00	623	\$ 15.39	556.54	\$ 15.00	\$ 8,348.10	\$17,938.10	623
	\$2.00 field increase	1370	\$ 2.00	\$ 2,740.00	623	\$ 4.40							
	Total fee w/ increase	1370	\$ 9.00	\$ 12,330.00	623	\$ 19.79	556.54	\$ 15.00	\$ 8,348.10	\$20,678.10	623	\$ 33.19	
Non Partner	Current fees	1370	\$ 10.00	\$ 13,700.00	623	\$ 21.99	556.54	\$ 18.00	\$ 10,017.72	\$23,717.72	623	\$ 38.07	
	\$6.00 field increase	1370	\$ 6.00	\$ 8,220.00	623	\$ 13.19							
	Total fee w/ increase	1370	\$ 16.00	\$ 21,920.00	623	\$ 35.18	556.54	\$ 18.00	\$ 10,017.72	\$31,937.72	623	\$ 51.26	
SOFTBALL Partner	Current fees	1408	\$ 7.00	\$ 9,852.50	537	\$ 18.35	521.7	\$ 15.00	\$ 7,825.50	\$17,678.00	537	\$ 32.92	
	\$2.00 field increase	1408	\$ 2.00	\$ 2,815.00	537	\$ 5.24							
	Total fee w/ increase	1408	\$ 9.00	\$ 12,667.50	537	\$ 23.59	521.7	\$ 15.00	\$ 7,825.50	\$20,493.00	537	\$ 38.16	
Non Partner	Current fees	1408	\$ 10.00	\$ 14,075.00	537	\$ 26.21	521.7	\$ 18.00	\$ 9,390.60	\$23,465.60	537	\$ 43.70	
	\$6.00 field increase	1408	\$ 6.00	\$ 8,445.00	537	\$ 15.73							
	Total fee w/ increase	1408	\$ 16.00	\$ 22,520.00	537	\$ 41.94	521.7	\$ 18.00	\$ 9,390.60	\$31,910.60	537	\$ 59.42	
FOOTBALL Partner	Current fees	630	\$ 7.00	\$ 4,410.00	972	\$ 4.54	268.27	\$ 15.00	\$ 4,024.05	\$ 8,434.05	972	\$ 8.68	
	\$2.00 field increase	630	\$ 2.00	\$ 1,260.00	972	\$ 1.30							
	Total fee w/ increase	630	\$ 9.00	\$ 5,670.00	972	\$ 5.83	268.27	\$ 15.00	\$ 4,024.05	\$ 9,694.05	972	\$ 9.97	
Non Partner	Current fees	630	\$ 10.00	\$ 6,300.00	972	\$ 6.48	268.27	\$ 18.00	\$ 4,828.86	\$11,128.86	972	\$ 11.45	
	\$6.00 field increase	630	\$ 6.00	\$ 3,780.00	972	\$ 3.89							
	Total fee w/ increase	630	\$ 16.00	\$ 10,080.00	972	\$ 10.37	268.27	\$ 18.00	\$ 4,828.86	\$14,908.86	972	\$ 15.34	
SOCCER Partner	Current fees	310	\$ 7.00	\$ 2,170.00	788	\$ 2.75	119.59	\$ 15.00	\$ 1,793.85	\$ 3,963.85	788	\$ 5.03	
	\$2.00 field increase	310	\$ 2.00	\$ 620.00	788	\$ 0.79							
	Total fee w/ increase	310	\$ 9.00	\$ 2,790.00	788	\$ 3.54	119.59	\$ 15.00	\$ 1,793.85	\$ 4,583.85	788	\$ 5.82	
Non Partner	Current fees	310	\$ 10.00	\$ 3,100.00	788	\$ 3.93	119.59	\$ 18.00	\$ 2,152.62	\$ 5,252.62	788	\$ 6.67	
	\$6.00 field increase	310	\$ 6.00	\$ 1,860.00	788	\$ 2.36							
	Total fee w/ increase	310	\$ 16.00	\$ 4,960.00	788	\$ 6.29	119.59	\$ 18.00	\$ 2,152.62	\$ 7,112.62	788	\$ 9.03	



QUEEN CREEK LITTLE LEAGUE

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REGISTRATION LISTING

2019 QCLL Spring Baseball Season

Tee Ball - Little League Baseball

Registration closes on 01/20/2019 at 11:59 PM

Season Dates: 03/01/2019 to 05/17/2019

[Show Details](#)

\$95.00

+ Register Now

Machine Pitch - Little League Baseball

Registration closes on 01/20/2019 at 11:59 PM

Season Dates: 03/01/2019 to 05/17/2019

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\$115.00

+ Register Now

Junior Minors - Little League Baseball

Registration closes on 01/20/2019 at 11:59 PM

Season Dates: 03/01/2019 to 05/17/2019

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\$150.00

+ Register Now

Senior Minors - Little League Baseball

Registration closes on 01/20/2019 at 11:59 PM

Season Dates: 03/01/2019 to 05/17/2019

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\$150.00

+ Register Now

Majors - Little League Baseball

Registration closes on 01/20/2019 at 11:59 PM

Season Dates: 03/01/2019 to 05/17/2019

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\$150.00

+ Register Now

Juniors - Little League Baseball

Registration closes on 01/20/2019 at 11:59 PM

Season Dates: 03/01/2019 to 05/17/2019

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\$150.00

+ Register Now