



Fire Station #4 Review, Status & Recommendation

History

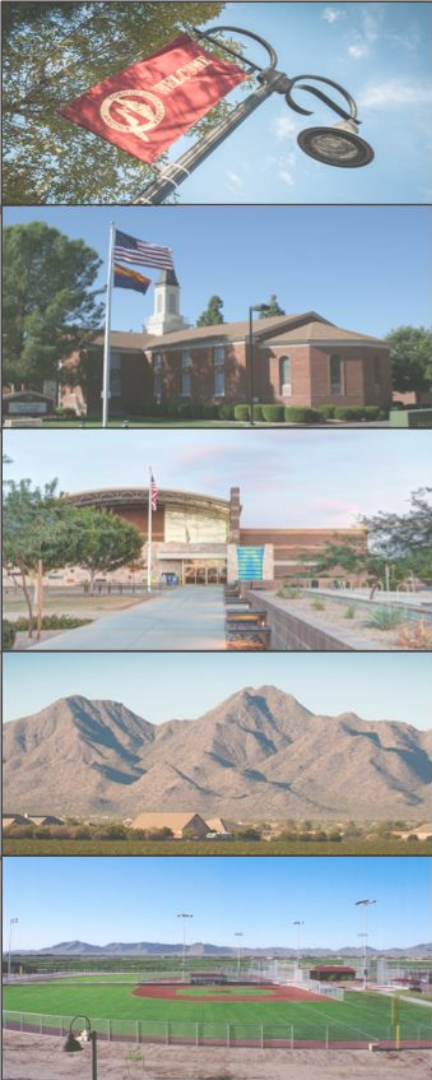
- 2015 CPSM Fire Master Plan Update
- Original plan was a “neighborhood” Fire Station #4
- 9500 square feet
- Two fire apparatus parking bays
- 8 dorm/sleeping rooms
- CIP budget based on this approval



Facts Have Changed

- Housing density increasing from a planned 1,350 units as part of 2008 General Plan to 3,943 as part of the NSAP in 2015
- State Land Annexation is now a reality
- Recent annexations- all within Town's Planning Area
 - Ironwood Crossings
 - Safeway
 - Ironwood Road (one of the busiest roads in town)
- Provide service to the southeast part of town including Banner Ironwood





Statistics

- During same time frame (April to Sept.) comparing years 2017 to 2018 there were 220 more calls for service in Queen Creek
- 106 of these calls were in Ironwood Crossing or the roads surrounding
- This is a 48% increase in call volume as a direct result of the Ironwood Crossing annexation
- Average travel time in Queen Creek (excluding Ironwood Crossing responses) is 4:36
- Average travel time to Ironwood Crossing and roads surrounding is 7:50

A Revised Plan

- Building a larger Fire Station #4 is prudent for short and long-term planning and functional use
- 13,000 square feet
- Three fire apparatus parking bays
- 10 dorm/sleeping rooms
- Space for MCSO (1700 square feet: office, briefing room, parking)
- Similar to Fire Station #1





Changing Environment

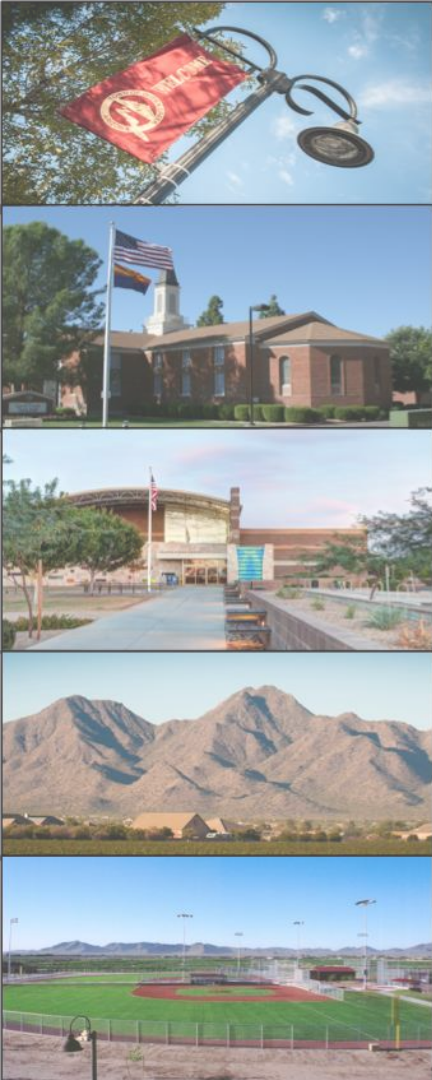
- State Route 24 (2022) service obligations
- Commercial/industrial responses
- Increase calls for both Fire and MCSO due to location of station
- Access for public safety



Recommendation

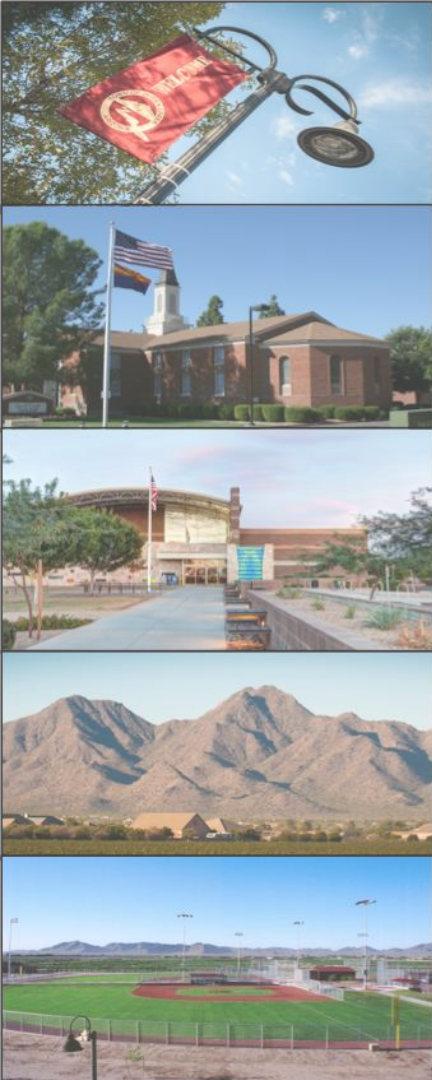
- Recommend approval of design contract with Perlman Architects for Fire Station #4
- QCFM- increased deployment options
- MCSO- two or three deputies report to work at fire station vs. the sub-station and closer to the area they cover equals a sustained level of service
- Better planning for current and future needs





Financial Information

- Budget Authority
 - Included in FY 18/19 Budget at \$4.9M based on Station #3 costs
 - Budget revision will be brought to Council once Guaranteed Maximum Price is provided – estimated total at \$7M (Budget Revision of \$2.1M)



Estimated Costs

Source	Impact Fees	Operating Budget	Total
Fire	\$5.2M (82%)	\$1.1M (18%)	\$6.3M
MCSO	<u>\$0.3M</u> (49%)	<u>\$0.4M</u> (51%)	<u>\$0.7M</u>
Total	\$5.5M	\$1.5M	\$7.0M