



# FY 18/19 Town Manager's Recommended Budget

Non-Profit Funding Requests

April 2018



# NON-PROFIT FUNDING REQUESTS

- Recommendation to exclude San Tan Historical Society from this process
  - Provide ongoing contractual support
  - Keeps Non-Profit Funding focused on Social Services Agencies
- Funding Recommendation Method
  - Strictly Quantitative
  - Formulaic approach
- Future Goal
  - Develop a More Qualitative Approach Based on Guidance from Council

# Non-Profit Funding Requests

- FY 18/19 funding level maximum is \$41,750
  - Funding policy established in February 2014 setting maximum funding at 0.2% of General Fund expenditures
  - Maximum applies to the combined total of monetary and in-kind services
- FY 18/19 Requests Totaled \$37,645
  - \$19,145 – In-Kind Services
  - \$18,500 – Monetary
- FY 18/19 funding level recommended is \$37,800 (outlined in memo attachment)
  - \$19,300 – In-Kind Services (adjusted to reflect accurate rental rates)
  - \$18,500 – Monetary

# Non-Profit Funding Requests

- For FY 18/19 six agencies applied for funding
  - Queen Creek 4-H
  - American Legion
  - American Legion Auxiliary
  - Pan de Vida
  - American Cancer Society
  - About Care

# Queen Creek 4-H

Request	Approved FY 17/18 Funding		Requested FY 18/19 Funding		Recommended FY 18/19 Funding	
	Monetary	In-Kind	Monetary	In-Kind	Monetary	In-Kind
Monthly Meeting Space	\$-	\$1,460	\$-	\$3,240	\$-	\$3,300
HPEC Facility Rentals for events (5 days)	\$-	\$6,200	\$-	\$6,950	\$-	\$7,000
Total by Category	\$-	\$6,920	\$-	\$10,190	\$-	\$10,300
Grand Total	\$7,660		\$10,190		\$10,300	

FY 18/19 results: No change in services received from FY 17/18; cost of in-kind services increased between years

# American Legion

Request	Approved FY 17/18 Funding		Requested FY 18/19 Funding		Recommended FY 18/19 Funding	
	Monetary	In-Kind	Monetary	In-Kind	Monetary	In-Kind
QC Post Office Space	\$-	\$3,000	\$ -	\$3,000	\$-	\$3,000
Legion Programs	\$3,090	\$-	\$3,000	\$ -	\$3,000	\$-
Total by Category	\$3,090	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Grand Total	\$6,090		\$6,000		\$6,000	

FY 18/19 results: Overall decrease of \$90 in funding from FY 17/18

# American Legion Auxiliary Unit

Request	Approved FY 17/18 Funding		Requested FY 18/19 Funding		Recommended FY 18/19 Funding	
	Monetary	In-Kind	Monetary	In-Kind	Monetary	In-Kind
Girls State Program	\$1,500	\$-	\$1,500	\$-	\$1,500	\$-
Total by Category	\$1,500	\$-	\$1,500	\$-	\$1,500	\$-
Grand Total	\$1,500		\$1,500		\$1,500	

FY 18/19 results: New change in funding level from FY 17/18

# Pan de Vida

Request	Approved FY 17/18 Funding		Requested FY 18/19 Funding		Recommended FY 18/19 Funding	
	Monetary	In-Kind	Monetary	In-Kind	Monetary	In-Kind
6 <sup>th</sup> Annual Health & Community Fiesta	\$3,090	\$3,519	\$7,500	\$3,455	\$7,500	\$3,500
Total by Category	\$3,090	\$3,519	\$7,500	\$3,455	\$7,500	\$3,500
Grand Total	\$6,609		\$10,955		\$11,000	

FY 18/19 results: Overall increase of \$4,391 in funding from FY 17/18



# American Cancer Society

Request	Approved FY 17/18 Funding		Requested FY 18/19 Funding		Recommended FY 18/19 Funding	
	Monetary	In-Kind	Monetary	In-Kind	Monetary	In-Kind
Relay for Life Event (QC High)	\$1,500	\$1,500	\$1,500	\$2,500	\$1,500	\$2,500
Total by Category	\$1,500	\$1,500	\$1,500	\$2,500	\$1,500	\$2,500
Grand Total	\$3,000		\$4,000		\$4,000	

FY 18/19 results: Overall increase of \$1,000 in funding from FY 17/18

# About Care

Request	Approved FY 17/18 Funding		Requested FY 18/19 Funding		Recommended FY 18/19 Funding	
	Monetary	In-Kind	Monetary	In-Kind	Monetary	In-Kind
Support Services for the Homebound	Monetary	In-Kind	\$5,000	\$-	\$5,000	\$-
Total by Category	\$2,560	\$-	\$5,000	\$-	\$5,000	\$-
Grand Total	\$2,560	\$-	\$5,000		\$5,000	

FY 18/19 results: Increase of \$2,440 in funding from FY 17/18.