







QUEEN CREEK CLUB

- History
 - Over 7 years of service in the Town of Queen
 Creek



Key Strategic Areas of Focus

- Financial stability and growth
- Major assets both existing and for expanded reach
- Reputation, brand, and impact
- Employee recruitment, development, and retention
- Youth and parent programs



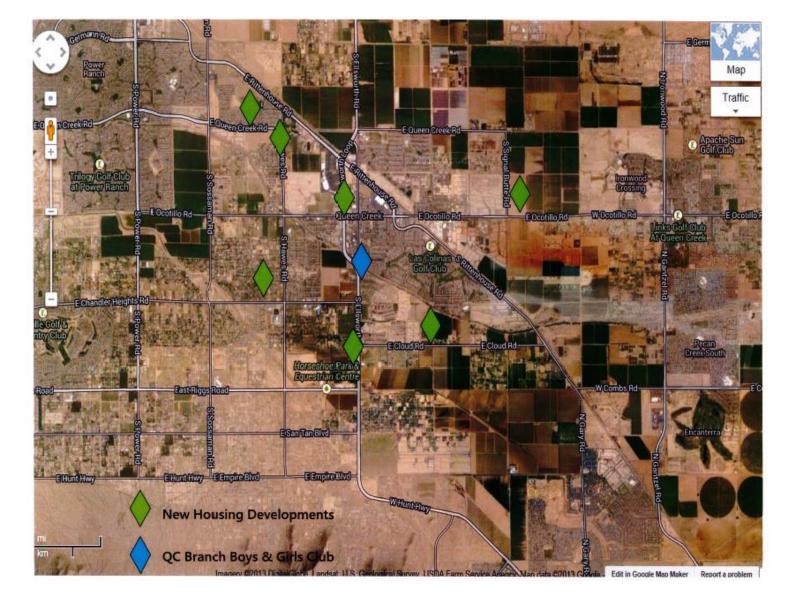
Maximizing Assets

2014 - 2016

3 years



- Phase I Capital campaign underway for all facilities
- Permanent facility for QC
- 25% of our facilities retrofitted for efficiency
- Fleet refreshed and annual replacement plan defined
- 6 club extensions identified and implemented
- 75% utilization of programmable space in established clubs



•The BGCEV is celebrating 50 years of providing programs & services to children & families.

• In our experience and most recent success conducting & completing capital campaigns in the Town of Gilbert and the Town of Guadalupe, each municipality gifted the land to the BGCEV. This is a key initial step to conduct a capital campaign.

ORGANIZATIONAL STRATEGIC PLAN OF TOWN OF QUEEN CREEK NEXT STEPS/REQUEST

Step #1)

 Organizational strategic direction 2014; procure commitment of land from Town of Queen Creek to build a permanent facility in and/or around the Founders Park area.

Step #2)

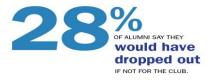
 Conduct a feasibility study as part of the Capital Campaign process in 2014. OF ALUMNI SAY THE CLUB saved my life.

In a Harris Survey, 90% of Club alumni reported they earned a high school diploma or equivalent.





kept me out of trouble with the law.







Clubs are open every day after school, when kids need them most.



taught me right from wrong.







4 million kids **4,000** Clubs 276,000

caring staff and volunteers

Clubs are located in public schools and public housing, on Native American lands, in rural areas and inner cities them most.





OF ALUMNI SAY THE CLUB helped me commit to my education.

GREAT FUTURES START HERE.

THANK YOU?