Overview for Sewer

- Greenfield Water Reclamation Plant in operation since 2007
- Partnership between Mesa, Gilbert, and Queen Creek
- 4 million gallons per day (MGD) treatment capacity available; approximately 1.4 MGD presently treated daily
- After treatment, class "A+" reclaimed water available for reuse (recharge, irrigation – turf or crops, cooling towers)
- Queen Creek's reclaimed water is presently being utilized by Mesa and Gilbert with no direct benefit to Queen Creek
- Every million gallons of new capacity will cost \$10 million estimated costs of \$700,000 in new revenue every year (Impact or Sewer fees)
 - 140 additional homes brings in \$700,000

GWRP



Reclaimed Water

- 2004 IGA with Mesa and Gilbert allows them to use our water and bill us for cost and after next plant expansion in 2018/19 QC will be responsible for additional cost of upsizing facilities
- 2007 LAN Engineering Reclaimed Reuse and Recharge Feasibility Study cost \$21.5 million
- 2011 Stantec Reclaimed Reuse and Recharge cost \$8.5 million Phase 1

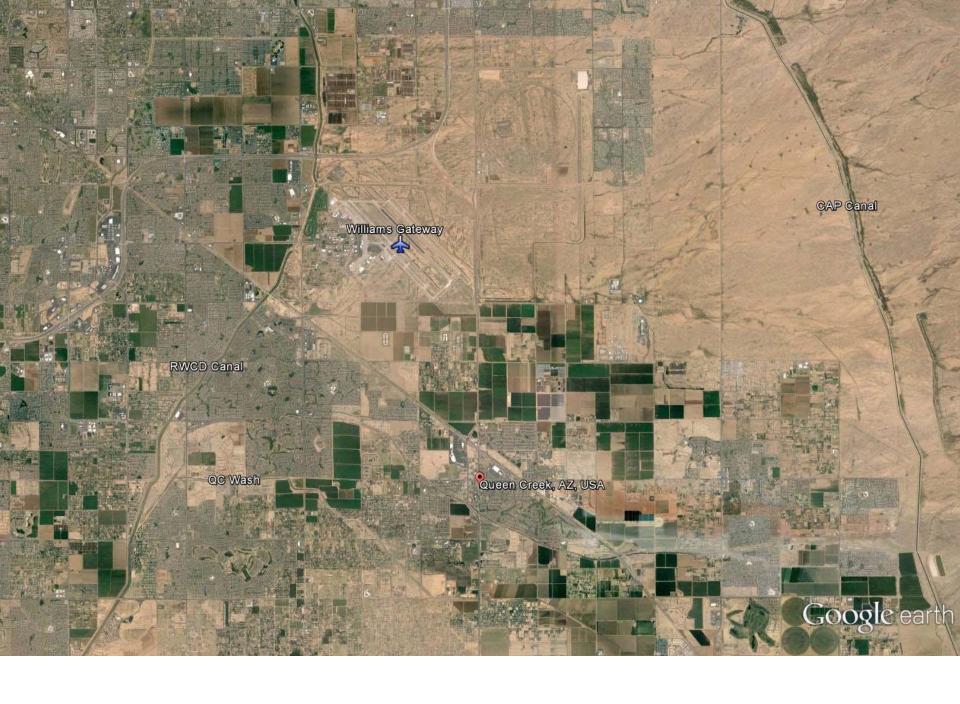


Regional Partnerships

- RWCD Agreement 2014-2020
- Salt River Project system, CAP system and Recharge Facilities, Queen Creek Irrigation delivery system
- Apache Junction and Arizona Water Company
- City of Mesa, City of Chandler and Town of Gilbert
- Gila River Indian Community

Proposed Intertie





Cost of Water per acre feet

CAGRD Replenished Water 2012 **\$437** 2013 **\$492** 2014 **\$559** 2015 **\$628**

CAP Water cost

2012 **\$122** 2013 **\$129** 2014 **\$138** 2015 **\$149**

NIA CAP WATER cost to acquire \$1,280

Leased Indian Water 100 year \$3,500 +

1680 acre feet of Reclaimed water recovered in **2015** will be worth \$1,055,175 of potential savings to our citizens in CAGRD obligations

Total Water Used 2012

- Groundwater Pumped
- CAP water delivered
- CAGRD Obligation
- Reclaimed Water not used

8,500 acre ft

400 acre ft

- 3,250 acre ft
- 1,400 acre ft