

Operations and Maintenance cost for a single SRO based upon the FY14 Law Enforcement Services Agreement with MCSO.

Personnel Services	\$83,670
Supplies	\$1,855
Communications and Information Technology	\$2,985
Total O&M Costs:	\$88,510



The Town will also be responsible for the one-time purchase of the following capital equipment to lace an SRO into service.

Patrol SUV		\$59,941
Moving Radar		\$1,459
Portable Radio		\$8,000
Laptop Computer		\$4,536
Taser		\$918
	<b>Total CIP Cost</b>	\$74,854







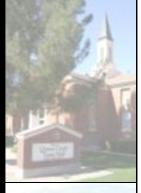






School Facilities	Elementary (Mixed: K-4, K-6, K-8)	Middle (5-6)	Jr. High (7-8)	High School (9-12)	Totals
Public	13	4	4	4	25
Charter	5	N/A	N/A	3*	8
				Total	33

<sup>\*</sup>Heritage Academy, a charter school at Germann and Hawes, will contain 7<sup>th</sup> through 12<sup>th</sup> grades.











	All Schools (33)	Middle/Jr. High/High Schools Only (15)	Jr. High/High Schools Only (11)
0 & M	\$2,920,830	\$1,327,650	\$973,610
Capital*	\$2,395,328	\$1,047,956	\$748,540
<b>Total Cost</b>	\$5,316,158	\$2,375,606	\$1,722,150

\*The Town has previously purchased the capital equipment for the SRO assigned to the Queen Creek High School. That purchase is not included in the Capital cost row in the table above.