

Fiscal Impact

Operations and Maintenance cost for a single SRO based upon the FY14 Law Enforcement Services Agreement with MCSO.

Personnel Services	\$83,670
Supplies	\$1,855
Communications and Information Technology	\$2,985
Total O&M Costs:	\$88,510



Fiscal Impact

The Town will also be responsible for the one-time purchase of the following capital equipment to lace an SRO into service.

Patrol SUV	\$59,941
Moving Radar	\$1,459
Portable Radio	\$8,000
Laptop Computer	\$4,536
Taser	\$918
Total CIP Cost	\$74,854



Fiscal Impact

School Facilities	Elementary (Mixed: K-4, K-6, K-8)	Middle (5-6)	Jr. High (7-8)	High School (9-12)	Totals
Public	13	4	4	4	25
Charter	5	N/A	N/A	3*	8
				Total	33

*Heritage Academy, a charter school at Germann and Hawes, will contain 7th through 12th grades.



Fiscal Impact

	All Schools (33)	Middle/Jr. High/High Schools Only (15)	Jr. High/High Schools Only (11)
O & M	\$2,920,830	\$1,327,650	\$973,610
Capital*	\$2,395,328	\$1,047,956	\$748,540
Total Cost	\$5,316,158	\$2,375,606	\$1,722,150

*The Town has previously purchased the capital equipment for the SRO assigned to the Queen Creek High School. That purchase is not included in the Capital cost row in the table above.

