



Ocotillo Road from Power to Recker Roads

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Project Site Map



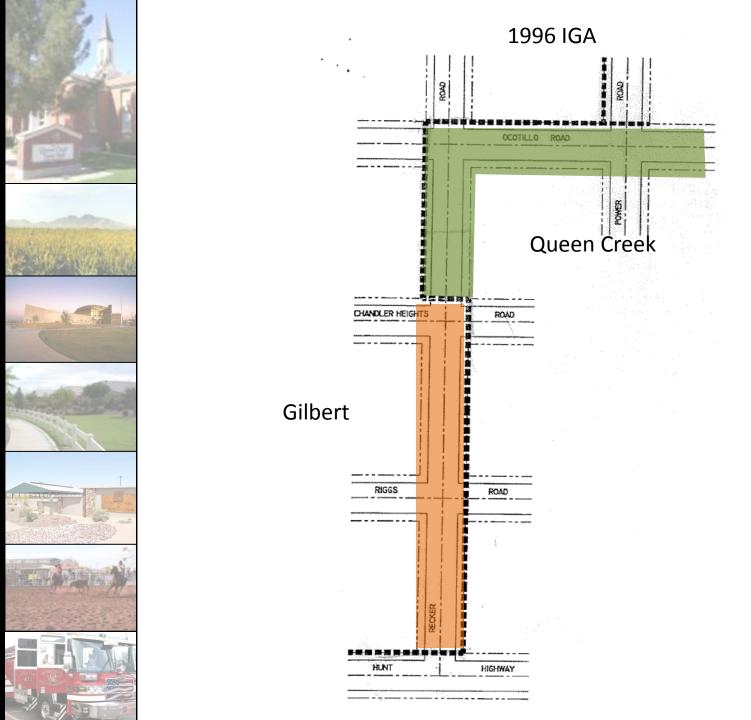


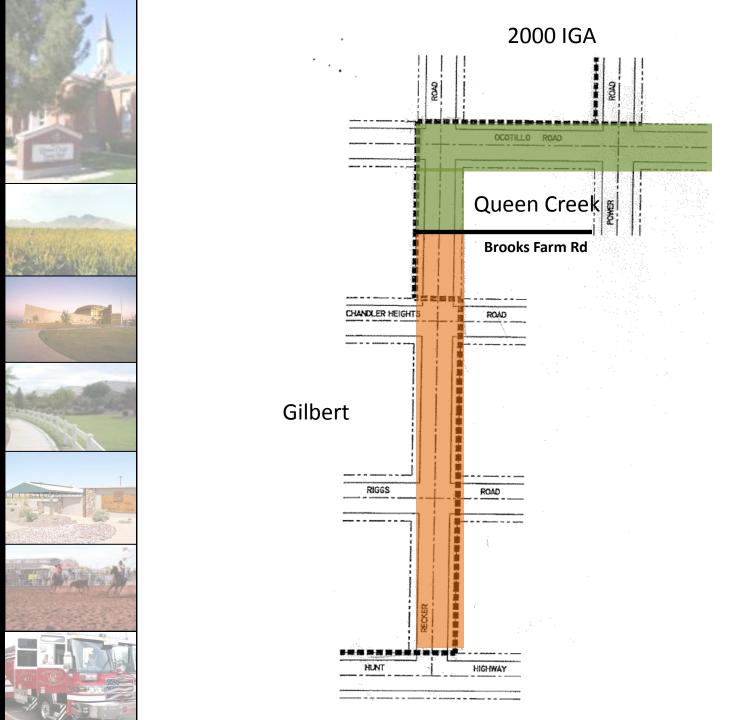
Background

 In 1996 Queen Creek and Gilbert agreed upon a specific understanding concerning the location of their respective west and east boundaries

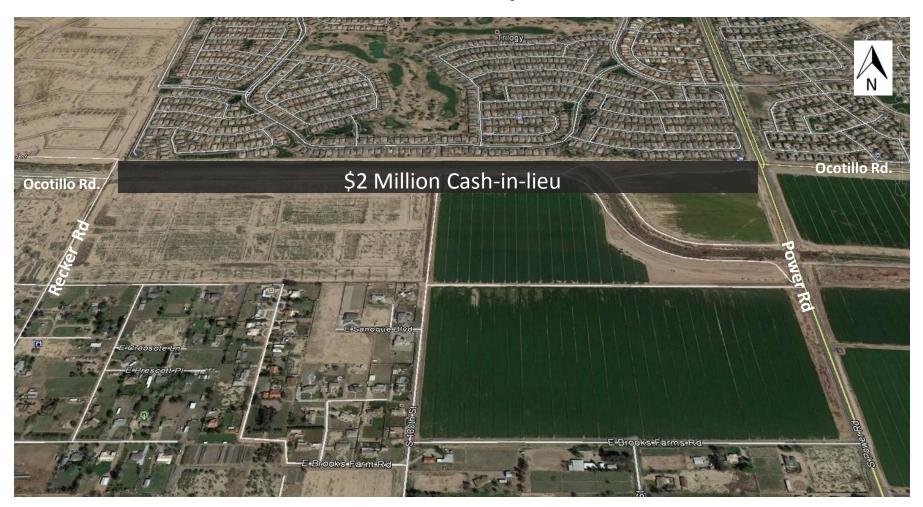
 The need was based on consideration of annexation petitions, future development, and roadway responsibilities

In 2000 the boundary was amended

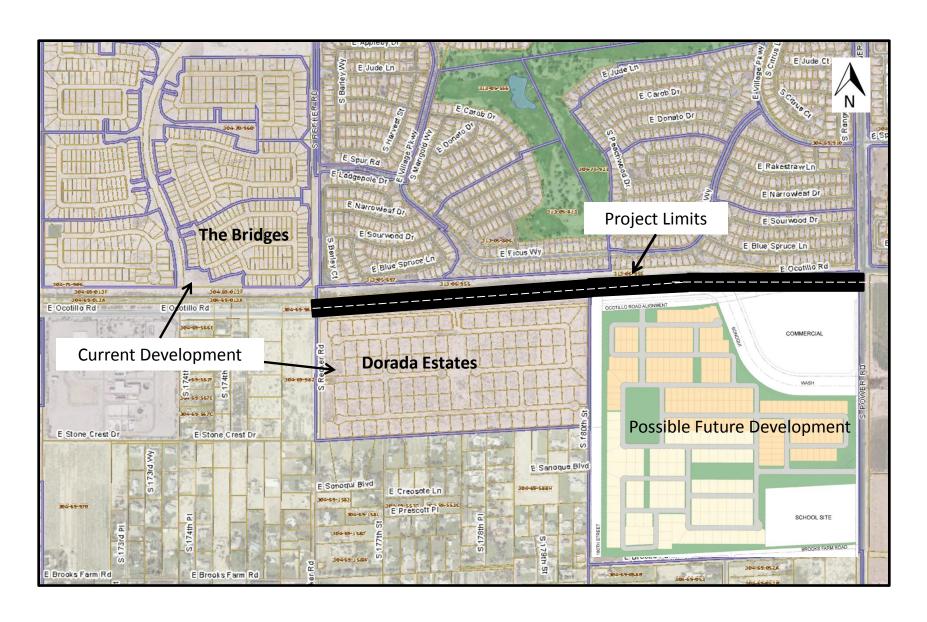




2001 Trilogy Half-Street Improvements



Why Move Forward Now? Current and Anticipated Development





What are we moving forward with?

- Tonight's council action is only for <u>design</u> of the project
- Design will include ultimate design and an Interim Design

Design





Project Challenges

- Funding for full improvements
- Box culvert at Sonoqui Wash
 - Corps of Engineers 404 Permit
 - Extra cost for equestrian box (no at-grade crossing)
- Irrigation relocation
- Power and Ocotillo Roads intersection
 - Alignment
 - Traffic Signals Cost
- Staffing Next agenda item



Project Challenges- Funding

- Why....do we have a shortfall
 - Yesterdays money vs. today's money
 - \$2 Million Collected
 - \$550,000 Design
 - \$5 Million Construction (Box Culvert \$750,000)
 - \$3 Million Shortfall
- Why didn't we just require the developer to install the half-street roadway
 - Alignment of road and wash unknown at that time
- We can't go back to developer and ask for more
 - Can only use cost at time of development
 - Road only- no box culvert

Design Interim Improvements





Interim Improvements

- Design \$550,000
- Construction
 - \$2 Million for Roadway
 - \$750,000 Box Culvert

\$2 million collected - \$550,000 Design - \$2 Million Roadway - \$750,000 Box Culvert = - \$1.3 Million

- Discussion with Gilbert on IGA
- Program in 2014/2015 Fiscal Year Capital Improvement Program



Schedule

 Design- 10 Months (Tonight's Council Action)

■ Interim Construction — 10 Months (Future Council Action)



Questions