

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Queen Creek Cultural Foundation

Organization Mailing Address: 22149 E. Ocotillo Road Queen Creek Arizona 85142

Telephone #: 480-987-5964 Fax #: 480-987-2817

Chief Administrative Officer: Wendy Feldman-Kerr

Contact Person: Molly Jacobs

Contact E-mail Address: mjacobs@qcusd.org

-Federal ID Number (if available): 27-0224645

Program/Event Name (if applicable) Queen Creek Performing Arts Center

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested \$ _____
(Please use the enclosed In-Kind Services Menu to estimate.)

Monetary Support Requested \$ **110,000**

Total Support Requested \$ **110,000**

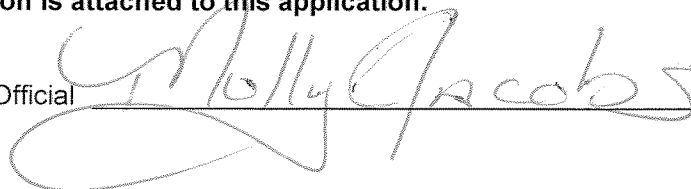
SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official



	<p>The Queen Creek Performing Arts Center 22149 E Ocotillo Rd Queen Creek, AZ 85142</p> <p>Administrative: 480-987-5964 / fax: 480-987-2817 Box Office 480-987-SHOW (7469) www.QCPAC.com</p>
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Founded The Queen Creek Performing Arts Center was completed in April of 2003. October of 2003 marked the start of the first professional Performing Arts Center in Queen Creek. The Center is under the auspice of the Queen Creek Unified School District.

Mission **The Queen Creek Performing Arts Center mission** is to enrich the quality of life within our community by presenting quality professional theatre: creating educational outreach and family theatre programs and nurturing and developing emerging talent.

Not for profit Queen Creek Cultural Foundation

Attendees Over 875,000 since opening

2012/2013 9th Season

Audience of Geography	24%	Queen Creek	7%	Chandler
	17%	Gilbert	8%	Mesa
	11%	San Tan Valley	33%	Phoenix and other

Annual Budget \$599,122

Staffing 1 FT Director, .5 FT Administrative Assistant
 1 PT Accounts Payable, 2 College Interns, 1 High School Inter

MAIN THEATRE SERIES **The National Tour of A Chorus Line, The National Tour of Parents Night Out, Legally Blonde, Eisenhower Dance Company, Anything Goes Musical Review**

MUSIC SERIES **Back to School Bash w/ R5,**

COMMUNITY THEATRE **Mystery at Shady Acres, Little Mermaid Jr., QC Glee, The Wiz**

ARTREACH SERIES **Peacemaker, Utah Shakespeare Romero & Juliet**

SPECIAL EVENTS **QC's Got Talent, Classic Cinema Series, Community Days (Hometown Country, Mystery Masquerade, Kickback Weekend, Elfish Event)**

2013/2014 Performing Arts Center Plan

Family Theatre Series is an opportunity to expose children and their families into the world of the Arts. Our goal is to take the children on a wonderfully creative journey that will enrich their spirits and their minds and promote their involvement in the Arts.

101 Dalmations, Grease, Peter Pan

Main Theatre Series, Professional Musical and Theatrical Events at an affordable price.

Sweet Charity (national tour), Rhythmic Feet (national tour), Beauty and the Beast, International Folk Dance

Music Series bringing the top Stars of Today out to Queen Creek for an intimate concert experience.

Artists being considered: *Luke Bryan, Civil Wars, Safety Suit, Vocal Point*

Community Theatre, experience encourages members of Queen Creek and surrounding areas to come together with a common goal of putting on a show! Actors, singers, dancers, seamstresses, set builders or people who would like to get involved in the community are an important part of the process. Our goal is to promote Queen Creek and the Performing Arts Center while providing a good experience for participants of the community theater production and the patrons that will support the production.

SHREK, Grease, Rapunzel, QC Glee,

Special Events This year, we are accepting applications to help 3 non-profit organizations that can fill a need in our community that the QCPAC is not reaching.

Back to School Bash, Artrageous Series of free or low cost events, Classic Movie Series, Summer Movies

Artreach Program, this program will reach out to students in Kindergarten through High School within the Queen Creek Unified School District and surrounding schools. The arts in education agenda will bring students to the Performing Arts Center during the school day where they will see and experience the Arts.

Ugly Duckling, Synergy Brass, Utah Shakespeare

Children's Acting Classes and Camps, The QCPAC will offer classes and camps and workshops focusing on acting, singing and dancing to fulfill our mission of developing emerging talent and helping kids to become more immersed in the Arts.

Rentals, The QCPAC rentals include dance recitals, preschool graduations, and more.

Chandler	21%	Mesa	15%
Gilbert	27%	San Tan Valley	7%
Queen Creek	19%	Other	11%



Queen Creek Performing Arts Center Advisory Board

Wendy Feldman-Kerr.....Chairman/Financial Advisor, Feldman Agency
Pam Barney.....Vice Chairman/Original Subscriber and Supporter of QCPAC
Molly Jacobs.....President/Producing Artistic Director
Crystal Mortensen.....Secretary/Chairman of Queen Creek Community Theatre
Jason Barney.....Board Member/Landmark Investments
Doreen Cott.....Board Member/Economic Development Director for Town of Queen Creek
Lynn White.....Board Member/Former Business Manager for Scottsdale Center for the Arts
Shari Zara.....Board Member/Chief Financial Officer for QCUSD
Stu Straight.....Board Member, Senior Counsel
Spencer Hale.....Board Member, Attorney at Law

22149 E Ocotillo Rd Queen Creek AZ 85142
Phone: (480)987-SHOW (7469) Fax: (480) 987-2817

W W W . Q C P A C . C O M

Line Item Projections FY 2013-2014 Direct Costs					
Town of Queen Creek and Queen Creek Performing Art Center					
PROGRAM		COST	PT SALARIES	REVENUE	BALANCE
Salaries					
	Admin Staff	(39,000.00)		8,000.00	\$ (31,000.00)
	Box Office Staff		(50,000.00)	50,000.00	\$ -
					\$ -
Public Events					
	Sweet Charity	(25,000.00)	(10,000.00)	12,688.00	\$ (22,312.00)
	Beauty and The Beast	(12,000.00)	(1,000.00)	13,500.00	\$ 500.00
	Rhythmic Circus	(10,000.00)	(2,990.00)	10,000.00	\$ (2,990.00)
	International Folk Dance	(5,500.00)	(3,000.00)	10,000.00	\$ 1,500.00
	Vocal Point	(5,500.00)	(3,000.00)	14,000.00	\$ 5,500.00
Family Theater Series					
	101 Dalmatian	(10,000.00)	(1,000.00)	12,000.00	\$ 1,000.00
	Grease	(12,500.00)	(1,500.00)	14,000.00	\$ -
	Beauty and The Beast	(10,000.00)	(1,000.00)	12,000.00	\$ 1,000.00
	Peter Pan	(10,000.00)	(2,000.00)	12,000.00	\$ -
Special Events					
	Laura Bell Bundy	(20,000.00)	(4,320.00)	19,750.00	\$ (4,570.00)
	Hunter Hayes	(20,000.00)	(2,500.00)	12,000.00	\$ (10,500.00)
	Back to School Bash	(15,000.00)	(1,500.00)	15,000.00	\$ (1,500.00)
	Welcome Back	(3,500.00)	(2,500.00)	6,500.00	\$ 500.00
	Classic Movies	(750.00)	(250.00)	0.00	\$ (1,000.00)
	Summer Movies	(500.00)	(150.00)	1,000.00	\$ 350.00
	Queen Creek's Got Talent	(1,000.00)	(1,000.00)	3,000.00	\$ 1,000.00
	Dancing with the QC Stars	(5,000.00)	(2,000.00)	5,000.00	\$ (2,000.00)
Camps and Classes					
	Fall Break camp	(4,300.00)	(300.00)	6,000.00	\$ 1,400.00
	Spring Break Camp	(4,300.00)	(300.00)	6,000.00	\$ 1,400.00
	Summer Camp	(1,800.00)	(300.00)	2,500.00	\$ 400.00
Concession Stand					
	Concessions	(1,500.00)	(3,000.00)	6,000.00	\$ 1,500.00
General Operating					
		(100,000.00)			\$ (100,000.00)
Support Services					
	Town of Queen Creek Support			110,000.00	\$ 110,000.00
	Sponsors and Grants			50,000.00	\$ 50,000.00
	Sub Totals	(317,150.00)	(93,610.00)	410,938.00	\$ 178.00

nd Queen Creek Performing Arts Center					
PROGRAM		COST	PT SALARIES	REVENUE	BALANCE
Artreach Program					\$ -
	Ugly Duckling	(3,000.00)	(1,500.00)	0.00	\$ (4,500.00)
	Grease	(1,000.00)	(1,000.00)	0.00	\$ (2,000.00)
	International Folk Dance	(1,000.00)	(1,000.00)	0.00	\$ (2,000.00)
Outreach Programs					\$ -
Rentals					
School Events					
	School Events		(79,925.00)	79,925.00	\$ -
	Color copies, Paper and ton	(1,500.00)			\$ (1,500.00)
	Grants and Sponsorships			\$ 10,000.00	\$ 10,000.00
	Sub Totals	(6,500.00)	(83,425.00)	89,925.00	\$ -
	Sub Totals	\$ (6,500.00)	\$ (83,425.00)	89,925.00	\$ -
	Sub Totals	\$ (317,150.00)	\$ (93,610.00)	\$ 410,938.00	\$ 178.00
	TOTAL	(323,650.00)	(177,035.00)	500,863.00	\$ 178.00

Summary of Proposal

Town of Queen Creek
 Mayor Gail Barney
 Town Council Member

March 1, 2013

The Queen Creek Cultural Foundation (QCCF) is seeking the support of the Town of Queen Creek for programming and operating costs for the 10th Season of the Queen Creek Performing Arts Center (QCPAC) and Arts and Cultural Events throughout Queen Creek.

The QCCF is writing to ask the Town of Queen Creek to renew their commitment as a partner to the QCPAC and Arts and Culture with a contribution of \$27,500 quarterly. The 2013/2014 budget programming is included.

The Town of Queen Creek's Economic Development Strategic Plan, adopted in 2007, identifies Arts, Culture and Experience as one of its targeted sectors. The Queen Creek Cultural Foundation looks forward to collaborating with the Town of Queen Creek to be a driving force on this plan. The QCCF will continue to partner on SHOP QUEEN CREEK, ROOTS and BOOTS and continue to be available to new opportunities. The QCCF strives to be the best partner it can be to our town and community. In supporting the Corporate Strategic Plan, the QCCF would sponsor and act as support for the town in special events, like Passport to Discovery, and other special events produced by private sectors that are related to the QCCF vision.

Arts and Culture are a vital part of any community. The chart below shows the surrounding cities subsidies and commitment to a well-rounded community. A complete chart is enclosed.

Performing Arts Center Comparison Sheet 2012-2013

Performing Arts Centers	Queen Creek PAC	Chandler Center for the Arts	Mesa Arts Center	Scottsdale Performing Arts Center
Owner/Partner	School/Town	City/School/ Non-profit Foundation	City	SCC City
Budget	\$599,122	\$2,900,000	\$8,860,000	\$10,500,000
% Budget Town	18%	46%	64%	33%
% Budget School	22%	12%	0%	0%
% Budget other	Ticket Revue/ Sponsor 61%	Foundation/ 45% Earned	Foundation/ 36% Earned	Earned revenue 36% sponsors and grants 17%

The nonprofit Arts and Culture industry is an economic driver in communities. The Arts are a growth industry that supports jobs, generates government revenue, and is a cornerstone of tourism. The chart below, provided by Americans for the Arts, projects the current economic impact by national standards that the Queen Creek Performing Arts Center has on our community.

Total Economic Impact Of:

	Revenue	Jobs	Wages	Local Government Revenue	Local Government Expenditure
Nonprofit Arts and Culture Organizations:	\$599,124	16.8	\$363,170	\$17,686	\$22,359
Nonprofit Arts and Culture Audiences:	\$2,769,400	72.6	\$999,310	\$115,650	\$131,020
Total Industry Impact: (The Sum of Organizations and Audiences)	\$3,368,524	89.3	\$1,362,480	\$133,336	\$153,379

The support of the Town of Queen Creek since 2004-2005 season has allowed the Queen Creek Performing Arts Center programming to flourish:

2003/2004	75 events	25,000 people	.5 staff
2004/2005	210 events	70,000 people	2.75 staff
2005/2006	322 events	100,000 people	1FT/4PT
2006/2007	326 events	110,000 people	1FT/4 PT
2007/2008	335 events	130,000 people	2FT/3PT
2008/2009	340 events	125,000 people	2 FT/3PT
2009/2010	330 events	110,000 people	1 FT/2PT
2010/2011	320 events	105,000 people	1 FT/2PT
2011/2012	325 events	105,000 people	1 FT/2PT
2012/2013	325 events	105,000 people	1FT/2PT

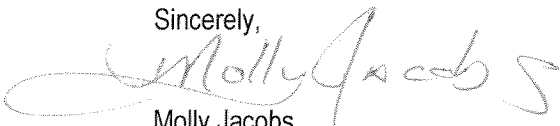
The Queen Creek Performing Arts Center's mission is to enrich the quality of life within our community by presenting quality professional theatre through our public events series, developing audiences for today and tomorrow with a professional family theater series and creating an exciting educational outreach program for students, while nurturing and developing emerging local talent with our community theater productions.

The contribution the Town of Queen Creek provides will aid in programming and operating expenses. The QCPAC'S commitment plan to the Town of Queen Creek is as follows:

- The QCPAC agrees to provide the community with the following programming;
 - Family Theater Series (a minimum of 4 events)
 - Special Events Series (a minimum of 2 concerts)
 - Main Theater Series (a minimum of 4 events)
 - Community Theater Series (a minimum of 3 events)
 - Summer Movie Theater Series (a minimum of 8 weeks)
- The QCPAC will manage staff and maintain all events at the Center
- The QCPAC will maintain a high profile in the community by public relations and advertising campaign
- The QCPAC will submit a budget yearly for the Town of Queen Creek's review.

The Queen Creek Performing Arts Center believes in creating unique, well-rounded experiences for all members of our community by bringing both Culture and the Arts to our area. The QCCF hope to hear a favorable response regarding this application. Thank you for your time and partnership.

Sincerely,



Molly Jacobs
President of the QCCF
Director of the QCPAC

Queen Creek Cultural Foundation

Budget vs Actual 2011-2012

4th QUARTER

	July-Sept 11	Oct- Dec 11	Jan-Mar 12	Apr - Jun 12	Actual Total
Ordinary Income/Expense					
Income					
Concession Income TOC	1,087.47	1,808.73	1,390.95	3,068.98	7,356.13
Rental of Facility Income TOC	0.00	9,533.04	3,225.00	26,565.16	39,323.20
Sponsorships Income - TOC	2,528.51	5,187.76	9,943.22	5,216.10	22,875.59
Camp/Classes	3,000.00	2,575.00	6,917.46	5,450.00	17,942.46
Ticket - Sales TOC 2011-2012	31,966.50	68,904.53	29,572.77	57,544.21	187,988.01
Ticket - Sales TOC 2013-2014					0.00
Town of Queen Creek Income - Grant Income	25,000.00	50,000.00		25,000.00	100,000.00
Total Income	63,582.48	138,009.06	51,049.40	122,844.45	375,485.39
Expense					
Town of Queen Creek Expenses					
Advertising TOC	12,407.00	10,289.86	5,997.00	7,287.00	35,980.86
Bank Charges, TOC	6.00	2.00	25.50		33.50
Business Expenses - TOC	833.00		2,375.00		3,208.00
Community Outreach, TOC					0.00
Concessions	356.43	967.65	681.52	1,945.98	3,951.58
Conferences TOC	1,421.02		599.00	3,217.94	5,237.96
Credit Card Processing TOC	2,728.06	6,723.00	4,655.75	16,902.00	31,008.81
Equipmental Purchase TOC	741.99	180.45		1,012.68	1,935.12
Equipment Rental	2,266.44	5,039.89	3,367.21	331.05	11,004.59
Maintenance/Agree. Copier TOC	764.47				764.47
Maintenance/Repairs TOC		412.50		2,248.81	2,661.31
Member Dues TOC		135.00	155.00	150.00	440.00
Mileage TOC	298.55	502.75	820.78	592.04	2,214.12
Misc. Prof. Svc. TOC 2011-2012		15,895.76	30,690.75	650.00	47,236.51
Misc. Prof. Svc. TOC 2012-2013	33,288.60			32,800.00	66,088.60
Misc. Programs TOC			100.00		100.00
Miscellaneous TOC					
Food TOC	2,000.59	1,774.76	2,670.48	2,509.31	8,955.14
Misc.Items TOC	143.17	626.16	171.15	83.08	1,023.56
Piano Tuning TOC		545.00	85.00		630.00
VIP Party TOC					0.00
Total Miscellaneous TOC	2,143.76	2,945.92	2,926.63	2,592.39	10,608.70
Part-time/Seasonal Salaries TOC	5,538.90	14,901.47	15,002.90	13,751.90	49,195.17
Interns		600.00	1,300.00	1,500.00	3,400.00
Technicians	4,324.75	11,328.25	12,716.30	2,779.75	31,149.05
Total Part-Time/Seasonal Salaries TOC	9,863.65	26,829.72	29,019.20	18,031.65	83,744.22
Payroll Taxes & Benefits					0.00
Postage & Delivery TOC	190.07	214.39	248.31	338.00	990.77
Printing/Marketing TOC	7,014.08	2,939.22	1,417.32	2,609.90	13,980.52
Rentals	69.95				69.95
Signage TOC					0.00
Software Support TOC					0.00
Supplies TOC	3,451.16	6,981.97	2,604.25	11,942.24	24,979.62
Temp/Part Time Salaries TOC					0.00
Admin. Staffing					0.00
Janitor	570.00	2,590.00	2,395.00	6,265.00	11,820.00
Total Temp/Part Time Salaries TOC	570.00	2,590.00	2,395.00	6,265.00	11,820.00
Total Expense	78,414.23	82,650.08	88,078.22	108,916.68	358,059.21
Net Income (Loss)	-14,831.75	55,358.98	-37,028.82	13,927.77	17,426.18

Queen Creek Cultural Foundation

Budget vs Actual 2012-2013

2nd QUARTER

Ordinary Income/Expense	July-Sept 12	Oct- Dec 12	Jan-Mar 13	Apr - Jun 13	Actual Total
Income					
Concession Income TOC	982.00	892.00			1,874.00
Rental of Facility Income TOC	850.00	7,612.00			8,462.00
Sponsorships Income - TOC	114.00				114.00
Camp/Classes	8,405.00	3,532.00			11,937.00
Ticket - Sales TOC 2012-2013	19,796.00	56,955.00			76,751.00
Ticket - Sales TOC 2013-2014	0.00				0.00
Town of Queen Creek Income - Grant Income	25,000.00	25,000.00			50,000.00
Total Income	55,147.00	93,991.00	0.00	0.00	149,138.00
Expense					
Town of Queen Creek Expenses					
Advertising TOC	14,940.00	11,540.00			26,480.00
Bank Charges, TOC	6.00	60.00			66.00
Business Expenses - TOC	780.00	3,006.00			3,786.00
Community Outreach, TOC	0.00	103.00			103.00
Concessions	41.00	555.00			596.00
Conferences TOC	625.00	0.00			625.00
Credit Card Processing TOC	4,308.00	7,247.00			11,555.00
Equipmental Purchase TOC	0.00	218.00			218.00
Equipment Rental	1,500.00	2,618.00			4,118.00
Maintenance/Agree. Copier TOC	0.00				0.00
Maintenance/Repairs TOC	374.00	856.00			1,230.00
Member Dues TOC	440.00	-75.00			365.00
Mileage TOC	937.00	585.00			1,522.00
Misc . Prof. Svc. TOC 2012-2013	7,597.00	22,016.00			29,613.00
Misc . Prof. Svc. TOC 2013-2014	0.00				0.00
Misc. Programs TOC	0.00				0.00
Miscellaneous TOC	0.00				0.00
Food TOC	525.00	2,398.00			2,923.00
Misc.Items TOC	0.00	0.00			0.00
Piano Tuning TOC	0.00	115.00			115.00
VIP Party TOC	0.00				0.00
Total Miscellaneous TOC	525.00	2,513.00	0.00	0.00	3,038.00
Part-time/Seasonal Salaries TOC	4,900.00	17,026.00			21,926.00
Interns	3,131.00	4,501.00			7,632.00
Technicians	2,249.00	8,300.00			10,549.00
Total Part-Time/Seasonal Salaries TOC	10,280.00	29,827.00	0.00	0.00	40,107.00
Payroll Taxes & Benefits	0.00				0.00
Postage & Delivery TOC	137.00	81.00			218.00
Travel	1,778.00	-189.00			1,589.00
Rentals	0.00				0.00
Signage TOC	0.00				0.00
Software Support TOC	200.00				200.00
Supplies TOC	6,672.00	12,785.00			19,457.00
Temp/Part Time Salaries TOC					0.00
Admin. Staffing					0.00
Janitor	1,060.00	3,267.00			4,327.00
Total Temp/Part Time Salaries TOC	1,060.00	3,267.00	0.00	0.00	4,327.00
Total Expense	52,200.00	97,013.00	0.00	0.00	149,213.00
Net Income (Loss)	2,947.00	-3,022.00	0.00	0.00	-75.00

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **AUG 11 2009**

QUEEN CREEK CULTURAL FOUNDATION INC
C/O MOLLY JACOBS
22149 E OCOTILLO RD
QUEEN CREEK, AZ 85242

Employer Identification Number:
27-0224645
DLN:
17053191313009
Contact Person:
JENNIFER NICOLIN ID# 95152
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
May 4, 2009
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Publication 4221-PC

Letter 947 (DO/CG)

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Queen Creek Chamber of Commerce
Organization Mailing Address: 22308 South Ellsworth Road, Queen Creek, AZ 85142
Telephone #: (480) 888-1709 Fax #: (480) 289-4801
Chief Administrative Officer: Marquis Scott, President/Executive Director
Contact Person: Marquis Scott
Contact E-mail Address: president@queencreekchamber.com
Federal ID Number (if available): 74-2636459
Program/Event Name (if applicable) Queen Creek Chamber of Commerce

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.)	\$ <u>0.00</u>
Monetary Support Requested	\$ <u>60,000 + \$15,000 = \$75,000</u>
Total Support Requested	\$ <u>(nonprofit) + (QC Inc. & Tourism staffing)</u> <u>75,000.00 (Please see #7 of Summary)</u>

SUMMARY OF PROPOSAL:

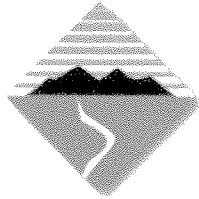
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- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official





Queen Creek Chamber of Commerce

22308 South Ellsworth Road
Queen Creek, AZ 85142
(480) 888-1709
www.queencreekchamber.com

Non-Profit Funding Request: FY-2013/2014

History of Organization:

The Queen Creek Chamber of Commerce was formed in 2002 to promote, develop and retain area businesses that will enhance economic development and further the goals of the business and residential community. Through our nearly 200 business members the Chamber plays an increasing role in the economic development of the Town of Queen Creek. Heading into our 11th year of operations, the Chamber remains committed to supporting the business community of Queen Creek, influencing new business creation and development in the Town, the active success of our membership and to the Town of Queen Creek.

Description of Current Services:

Fulfillment of the Services Agreement between the Town of Queen Creek and the Queen Creek Chamber of Commerce. In addition, member services include:

- **Anchor Tenant Queen Creek Incubator** – With the continuing services of the Queen Creek Incubator (QC Inc.) the Chamber facilitates memberships and small business access to the incubator and the services it provides. The Chamber continues to conduct office tours and provide administrative services to the visitors, applicants and tenants of QC Inc. QC Inc. is nearly at full capacity for office incubators, but we continue to seek out those businesses that can take advantage of the part-time services.
- **Political Representation and A Voice for Business** – when members join the Chamber they automatically receive statewide political representation through the Chamber's membership in the East Valley Chambers of Commerce Alliance (EVCCA). All state legislation that has a direct impact on business is thoroughly evaluated and lobbied with business interests in mind first. In addition, the Queen Creek Chamber is THE voice of the business community in the Town. When issues arise that affect our membership we ensure that those issues are heard both in the Town Hall and throughout the community. We recognize that those issues that impact the Queen Creek community will also have an impact on the individual businesses of Queen Creek as well.
- **QC Networking Luncheons Once a Month** – Queen Creek Chamber members (and prospective members) are encouraged to attend our monthly QC Networking Luncheons on the 2nd Tuesday of each month at Noon. During 2012 all of our networking luncheons were held in the Zane Grey Conference Room of the Queen Creek Library. We held our February 2012 meeting at the Queen Creek School District Offices to introduce the possibility of partnerships with schools and students. We will hold the remaining 2012/2013 QC Networking luncheons at the library location. At each gathering keynote speakers are featured and training topics beneficial to business owners in this area focused upon. Each business person attending is presented with the opportunity to introduce their business to all in attendance.
- **QC Networking Mixers Every Month** - Queen Creek Chamber members (and prospective members) are encouraged to attend our monthly QC Networking Mixers held on the 3rd Thursday of each month from 5:30 p.m. – 6:30 p.m. These monthly gatherings are held at various member locations throughout the community each month. Through these networking mixers members and guests are provided with the opportunity to promote their businesses, increase referral opportunities and offer fellow member discounts on their products and services. Chamber members offer to host these networking mixers throughout the year. Hosting a mixer provides added recognition, marketing and exposure for the businesses that choose to be hosts.
- **Grand Openings/Ribbon Cutting Services** – Whether members are starting a brand new business, expanding to a new location and looking for a welcoming celebration for joining the Chamber, we will

- support them by holding a special Grand Opening and/or Ribbon Cutting Ceremony at their business location.
- **Office of Tourism** – The Queen Creek Chamber of Commerce operates as the Visitor’s Center for new residents, businesses and tourists. Designated as the Office of Tourism for Queen Creek we provide the collateral and marketing materials for tourists, the local community residents and the traveling public. We also meet with interested business leadership regarding establishing their businesses in Queen Creek.
- **Shop Queen Creek** – active partner of the Shop Queen Creek program promoting the dynamic investment into Queen Creek community services and programs through the supporting of neighborhood businesses.
- **Old Town Queen Creek Alliance** – this business group is comprised of businesses located between Rittenhouse Road on the north, Ellsworth Loop/Ellsworth split on the south, Ellsworth Loop on the west, and 209th Way on the east. The purpose of this alliance is to provide an economic development forum for Queen Creek businesses in area. The Old Town Queen Creek Alliance is now an official partner with the Town of Queen Creek and seeks to develop programs and activities to draw.
- **Business Planning and Advice** – Through relationships with the Small Business Development Center (SBDC), S.C.O.R.E. and the Small Business Association (SBA) we provide high level business consulting and support. Each of these organizations is available multiple days each month to meet with members individually to deliver needed business instruction and idea development. We also use the expertise of our various members to offer additional trainings to small businesses.
- **Business E-Blasts** – Each month Queen Creek Chamber members and supporters receive an e-mail blasts containing up to date information on the Queen Creek business community. This informational can include articles from the Chamber board, Town of Queen Creek staff, Chamber staff, and current events.
- **Website Presence** – Many customers shop online. With membership businesses receive a free webpage, the ability to track your site’s performance, Google search functionality; and a listing in the Chamber’s online business directory.

Current Staff:

Marquis Scott – President/Executive Director
 Jolynn Warner – Office Coordinator

Current Location:

22308 South Ellsworth Road
 Queen Creek, AZ 85142

Current Chamber Board Members

Chris Clark – Board Chairman	AZ Family Financial
Jan Minnis	Salt River Project (SRP)
Monica O’Toole – Treasurer	BMO Harris Bank
Warde Nichols – Government Advocacy	ASU Polytechnic
Samuel Cruz – Events & Tourism	Phoenix Mesa Gateway
Karen Berg – Member at Large	United Brokers Group
Deb Wood – Member at Large	Vestar
Christopher Eggleston	exPRESS <it> Web Design
Doreen Cott – Town Liaison to Board	Town of Queen Creek

Future Goals:

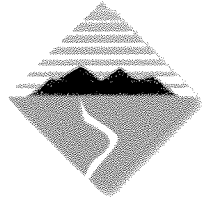
- | | |
|--|---|
| *Continued financial strength and stability | *Increased membership in Queen Creek and beyond |
| *Enhancement of Queen Creek Chamber value-proposition | *Increased corporate sponsorships / funding / donations |
| *Successful execution of Chamber events and activities | *Participating in future Town Committees |
| *Fully developing the Chamber’s Ambassador Committee | *Attracting new businesses to Queen Creek |
| *Expanding the successful Shop Queen Creek Local Campaign | *Participating in modification of signage policies in Town |
| *Continuation of the Small Business Incubator program with Economic Dev. Staff | *Producing video shorts for the Chamber membership & Town tourist attractions |
| *Securing better advertising exposure for Town activities & events | *Expand the development and use of www.explorequeencreek.com |

Please contact me directly if you would like further information or details.

Respectfully submitted,

Marquis Scott

Marquis Scott - President/Executive Director



Queen Creek Chamber of Commerce

22308 South Ellsworth Road
Queen Creek, AZ 85142
(480) 888-1709
www.queencreekchamber.com

Non-Profit Funding Request: FY-13/14

Summary of Proposal:

The Queen Creek Chamber of Commerce provides this summary of our proposal to support our request for continued funding from the Town of Queen Creek. The funding requested will cover the 2013-2014 fiscal year.

1) Services proposed:

The Queen Creek Chamber will fulfill all line items of the active Services Agreement with the Town (see actual contract for all specific line items). Primary services include the operation of the Town's official Tourism Office and the Business Retention and Expansion (BR&E) survey and marketing component. The Chamber will also continue working as facilities host for the QC Incubator and as the liaison with the Old Town Queen Creek Alliance.

The Chamber office will continue to distribute maps, brochures, and membership information to residents, new visitors and seasonal residents alike. We will advocate for local municipal control at the state level; support businesses in town; lobby in the interest of business interests; promote, support and participate in Town sponsored events throughout the year; designate and contribute a portion of net proceeds from Chamber events to qualifying area non-profits annually; support Town Staff, specifically Economic Development on new business attraction, and regional economic influence.

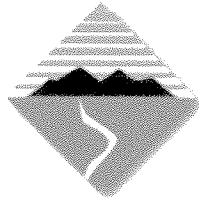
The Chamber is committed to successfully maintaining the partnership with the Town as outlined in the Corporate Strategic Plan. We are dedicated to being a productive contributor to the Town's economic development programs and seek to continue serving as a channel through which businesses and services can expand within this community.

For the next contract year (beginning 7/1/2013) the items and terms of the Services Agreement are anticipated to strengthen the successful partnership the Chamber and Town have worked to achieve.

Beyond the direct services provided to the Town through the contract, the Chamber is the central leadership organization supporting the local business community in Queen Creek.

2) The population served by our program:

The Queen Creek Chamber of Commerce functions as the voice of the business community here in Town. The local businesses we support generate sales tax revenues upon which the Town of Queen Creek's revenue is based. In addition to facilitating the needs of our members we work on behalf of all businesses through our lobbying the state government regarding laws and policies that impact the business community. The Queen Creek Chamber is the foundational organization upon which a healthy, viable business community and local residential community is based. We serve the business community. We serve the residential community. We serve the municipal community.



Queen Creek Chamber of Commerce

3) Expected attendance/participation:

The services and activities of the Queen Creek Chamber of Commerce are provided to a large number of attendees and participants. In addition to providing programs and resources to our 200 members, we facilitate the needs of thousands of residents and visitors through the tourism area we provide for the Town and in the additional trainings we offer to aspiring entrepreneurs. In expectation of these numbers we continue to distribute material specific to Queen Creek and our neighbors to meet this need of our residents and their families.

4) Benefit to the Community:

There are multiple benefits created for the community through the Queen Creek Chamber of Commerce. Some of those include:

- Increased efficiencies for regional economic development, including new residents, business recruitment and tourism
- Financial contribution through the success of local businesses.
- Active political representation at the county and state level
- Greater visibility of the Queen Creek community
- Strengthened community spirit and esteem

5) Date – July 1 2013 through June 30, 2014

6) Location:

A great majority of our activities and services will take place at our offices (22308 South Ellsworth Road, Queen Creek, AZ 85142). Where necessary and appropriate to properly represent the Town of Queen Creek, our members and the residents of this community we will make ourselves available at other locations to implement the work and provide the resources needed.

7) Intended use of proceeds:

The funding received will be used to further benefit the Queen Creek businesses and community. We will provide additional resources and services through the Queen Creek Incubator (QC Inc.) and through additional Chamber services to members and residents. The traffic for QC Inc. and the Tourism Center has increased exponentially. The traffic currently experienced is in excess of 100 people per week. This growth requires the need for an afternoon receptionist/coordinator to meet the demand for services and resources.

8) Other sponsors and their contributions:

The Queen Creek Chamber of Commerce is maintained through the consistent growth and retention of its nearly 200 members and participants in its activities. Through these activities the Chamber is able to offer the members and residents experiences and opportunities to grow their businesses and improve the local community. Individual businesses, residents and visitors are welcome to contribute.

We are happy to provide additional information as needed upon your request.

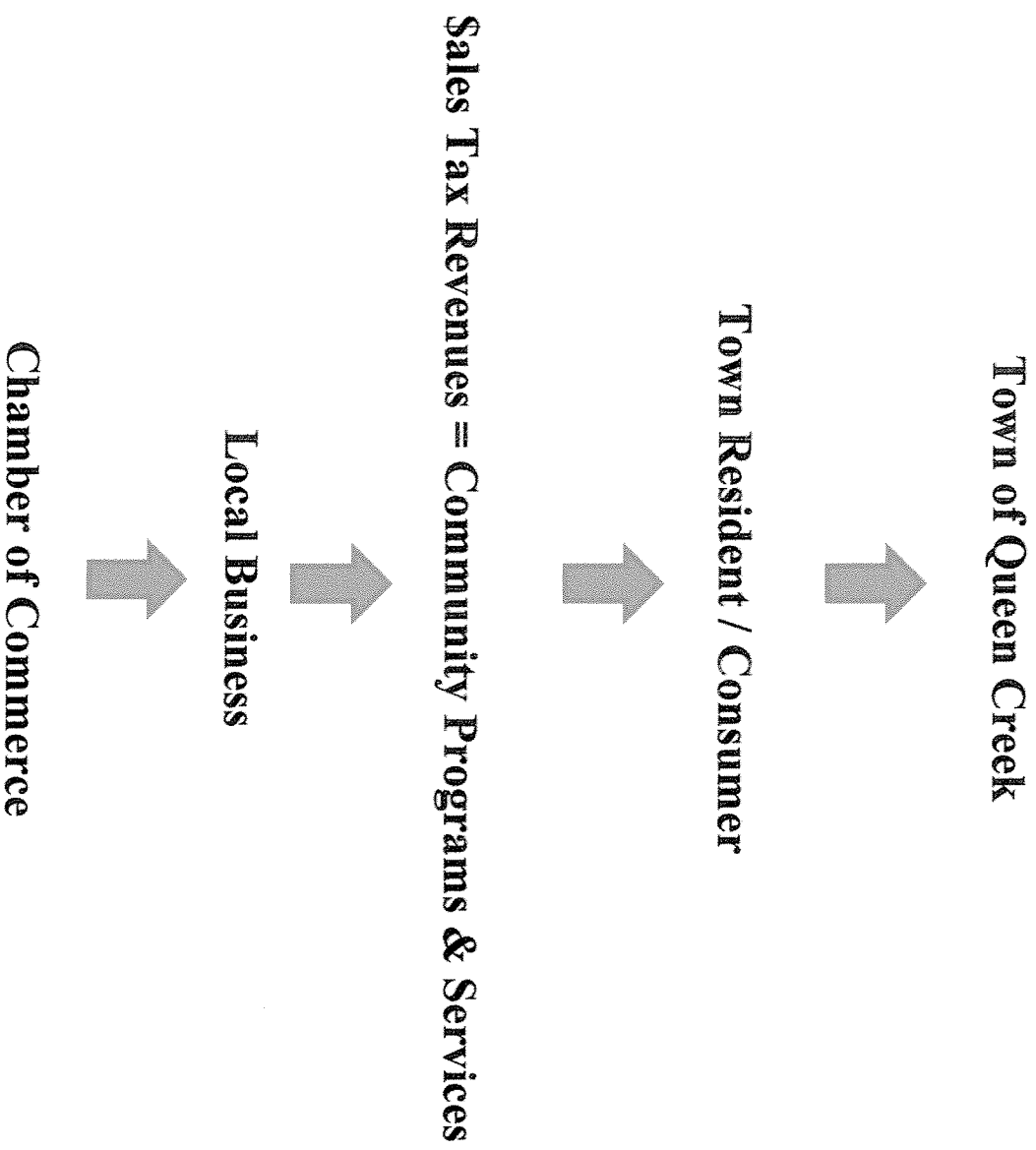
Respectfully submitted,

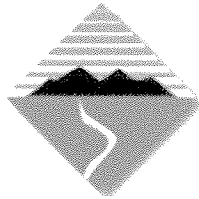
Marquis Scott

Marquis Scott
President/Executive Director

The Chamber Is an Investment (cont)

Graphically, this is how the support argument stacks up:





Queen Creek Chamber of Commerce

22308 South Ellsworth Road
Queen Creek, AZ 85142
(480) 888-1709
www.queencreekchamber.com

Fee Structure for the Queen Creek Chamber

Membership Tiers:

0-5 Employees:	\$ 190.00
6-25 Employees:	\$ 266.00
26-50 Employees:	\$ 378.00
51-100 Employees:	\$ 758.00
101-500 Employees:	\$ 1012.00
501+ Employees:	\$ 1167.00

Non-Profit Organizations - \$155.00

2nd Business under same owner – \$90.00

Registration Fee (one-time charge):
\$ 35.00

Member Benefits:

Some membership benefits for a small business include but are not limited to:

- Business Development Opportunities with access the corporate network
- Visibility through the chamber web site, newsletter and other publications
- Leadership development
- Access to research that can help grow your business
- Mentoring and training on business issues
- Economic Development Strategies
- Business Education
- Networking with chamber members and corporate decision makers
- Discounts on goods and services
- Access to valuable information on the effect of public policy and small business issues

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization Boys & Girls Clubs of the East Valley, Queen Creek Branch

Organization Mailing Address: 1405 E Guadalupe Road, Ste #4 Tempe, AZ 85283

Telephone #: (480) 820-3688 Fax #: (480) 820-4093

Chief Administrative Officer: Ramon Elias

Contact Person: Kevin McKoy

Contact E-mail Address: kevinm@clubzona.org

Federal ID Number (if available): 86-0550646

Program/Event Name (if applicable) Boys & Girls Clubs of the East Valley-Queen Creek Branch

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested \$ 38,357
(Please use the enclosed In-Kind Services Menu to estimate.)

Monetary Support Requested \$ 50,000

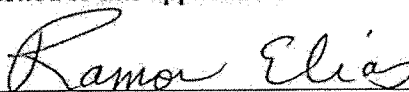
Total Support Requested \$ 88,353

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official 

BGCEV-Queen Creek Branch/FY2013-2014/Kevin McKoy

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

Summary of Organization: The Boys & Girls Clubs of the East Valley is making a difference by providing dynamic programs and services to more than 39,000 youth served and 11,700 members ages from 5 (enrolled in kindergarten) to 18. The three main areas of strategies we focus on are Academic Success, Good Character and Citizenship and Healthy Lifestyles. Members participate in after-school and summer programs in recreation, education, peer leadership, computer technology, substance abuse prevention, physical fitness, and the performing arts. Reaching youth in the communities of Apache Junction, Chandler, Gilbert, Guadalupe, Mesa, Tempe, Queen Creek, and the Gila River Indian Community, the Boys & Girls Clubs of the East Valley provides its members with the opportunity to become independent, productive, and powerful individuals in their communities.

Our organization consists of a volunteer Corporate Board of Directors charged whose responsibilities include raising resources for 11 branches including the Queen Creek Branch, one arts-based charter school, fiduciary responsibility, overall strategic planning. With more than 40 years of experience and leadership, C.E.O., Ramon Elias, guides the organization's strategic planning with a detailed organization plan to create and foster alliances in resource development, human resource development, budgeting, and all aspects of organizational management. This plan is annually updated at the annual strategic retreat in order to reflect the current organizational needs with regard to providing opportunities to the youth and teens we serve.

The Boys & Girls Clubs of the East Valley–Queen Creek Branch, which has been in operation since 2006, is supported by a local branch board that raises supplemental resources strictly for the Queen Creek Branch. The Branch Board works alongside the Branch Executive, Kevin McKoy, to raise community awareness, raise funds, and create partnerships with community entities through programs and fundraising efforts that benefit Queen Creek youth by providing quality affordable programming. Current Queen Creek Branch staffing includes two full-time professionals; a Branch Executive and a Youth Development Director; a Front Desk manager; four Program Specialists, and a Teen Specialist. The Queen Creek Branch operates at the Town of Queen Creek Community Center and Founders' Park for youth programming (ages 5 to 12) and teen programs (ages 13 to 18). We plan to provide greater opportunities to more youth and teens of Queen Creek by focusing on the "Outcome Based" experience. This focus will be measured by tracking Academic Success, Good Character and Citizenship, and Healthy Lifestyles.

Boys & Girls Clubs of the East Valley Board of Directors

Shawn	Scott Sasso	Aaron Kaslow	Andrew Reese
DuncanChair	Vice Chair	VP Resource Dev	Secretary
Fred Alderson	Alan DeTata	Robert Dilzer	Freddie Dobbins
Kjersten Dockery	Alfredo Dreyfus	Janet Gilbert	Lisa George
Peggy Hoag	Lana Hock	Mike Neill	Greg Patterson
Angela Prestinario	Claudio Silva	Dewan Simon	Elyse Tenney
Deborah Walden- Ralls			

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

Future Goals: The Boys & Girls Clubs of the East Valley plans to be a stable component to the Town of Queen Creek for many more years by providing hope and opportunity to young people. Our vision is to continue serving youth and families in and around the downtown area of Queen Creek. Founders Park is a natural hub for youth and teen services. There are four objectives for the current program year: 1) Serve more teens and youth of Queen Creek area, 2) to meet the average daily attendance goals for the after school program (121) and summer day camp (122) based on the 2012 Boys & Girls Clubs of America Annual Report, 3) to establish three new, long-term community partners that will help to bring in more members, more resources, or new programs, and 4) meet 100% of our financial goals for the year in all revenue sources (e.g., program fees, special events, Guardians for Kids).

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

SUPPORT & REVENUE		
CONTRIBUTIONS	12,500	
CITY GRANTS	50,000	
UNITED WAY	12,000	
SPECIAL EVENTS INC. GFK	43,700	
MEMBERSHIP DUES	6,660	
PROGRAM FEES	136,290	
Total SUPPORT & REVENUE	261,150	
EXPENSES		
SALARIES – PROFESSIONAL	78,298	Full time staff: Branch Executive, Youth Dev. Director, Area Director and Director of Operations
SALARIES - PROGRAM SUPPORT	40,210	Support staff for the Queen Creek Branch including Insurance/ HR/Development/Marketing/Prevention Coordinator
SALARIES - CLERICAL	14,738	All Clerical staff
SALARIES - PART TIME - PROGRAM	53,164	All part time staff for Before and After School/Summer and Teen Program
MEDICAL/DENTAL/LIFE/LTD INSURANCE	18,605	Employee benefits
PENSION EXPENSE	4,365	Employee benefits
FICA EXPENSE	12,730	
SUTA EXPENSE	325	
WORKERS' COMPENSATION	1,630	
PROGRAM SUPPLIES/EXPENSES	23,845	
TRANSPORTATION EXPENSE	0	
OCCUPANCY	2,700	
AUTO EXPENSES	4,890	
MEETINGS	2,200	
MEMBERSHIPS	300	
NATIONAL DUES	1,800	
BANK CHARGES	1,350	
Total EXPENSES	261,150	
REVENUES IN EXCESS OF EXPENDITURES	0	

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

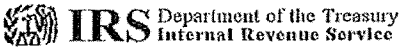
Summary of Proposal: We propose to the Town of Queen Creek (TOQC) that the Boys & Girls of the East Valley (BGCEV)-Queen Creek Branch be given year round facility usage of the Town's Community Center and the former Fire Station Training Center Facility. This neighborhood location, in Founder's Park (a hub for Town youth and teens), gives us the opportunity to expand the services we provide to more youth and teens in the downtown area, by offering our services to students of area charter schools. This has been difficult in the past due to their calendars being different than that of QCUSD. Continuing Club operations at Founders' Park helps to create a positive and safe outlet for youth and teens to develop through education, leadership, and character building programming. Youth and teens will also receive positive social and recreational opportunities, and improve their fitness and health. We also request in-kind services from the Town of Queen Creek to waive any rental, occupancy, maintenance, and facility fees.

Town of Queen Creek	Boys & Girls Clubs of the East Valley
<p>Term</p> <ul style="list-style-type: none"> • 1 year Agreement <p>Funding \$50,000 annually to assist with operational costs</p> <p>Facility Use TOCQ Community Center: Total Square Footage: 3396 sqf, Two (2) rooms, Restrooms, Public Courtyards, Public Parking Spaces</p> <p>22411 S. Ellsworth Road: Total Square Footage: 1960sqf, Public Parking Spaces</p> <p>Facility Costs</p> <ul style="list-style-type: none"> • Waive rental costs for use of facilities • Pay Utility Costs • Pay Building Maintenance Costs • Pay Custodial Costs • Use of Park Facilities, upon availability <p>Equipment</p> <ul style="list-style-type: none"> • Lease equipment for \$1 per year for 1 year period. • Tables, Chairs, Computers, Keyboards, Furniture, Televisions, Board Games, Sports Equipment, and Table Games (i.e. foosball, pool tables, air hockey, etc) 	<p>Term</p> <ul style="list-style-type: none"> • 1 Year Agreement <p>Services Provide 2697 hours of educational/recreational programming for youth and teens ages 5-18, Monday-Friday</p> <p>Programming Areas: Academic Success, Life-skills, Work-skills, Computers & Technology, Home-work Assistance, Financial Literacy, recreational and service to community & Volunteering, Healthy Lifestyle, Good Character & Citizenship</p> <p>Facility Costs</p> <ul style="list-style-type: none"> • Pay for the cost of athletic field lights • Pay for the cost of athletic field preparation <p>Equipment</p> <ul style="list-style-type: none"> • Maintain equipment leased from the Town for a 1 year period. • Replace damaged equipment during 1 year leasing period

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

Fee Structure

Membership	Youth	Teen
	\$25/yr	\$25/yr
After-School	\$75/mo (2:30-7:00)	\$0.00 (2:15pm-8:00pm)
Fall Break	\$75/wk (7:00am-6:00pm)	\$0.00 (2:00pm-8:00pm)
Winter Break	\$75/wk (7:00am-6:00pm)	\$0.00 (2:00pm-8:00pm)
Spring Break	\$75/wk (7:00am-6:00pm)	\$0.00 (2:00pm-8:00pm)
Early Release Days	\$0.00 (12:30pm-7:00pm)	\$0.00 (12:15pm-8:00pm)



OGDEN UT 84201-0038

In reply refer to: 0438186857
Sep. 24, 2012 LTR 4168C 0
86-0550646 000000 00

00032527
BODC: TE

BOYS & GIRLS CLUBS OF THE
EAST VALLEY
1405 E GUADALUPE RD STE 4
TEMPE AZ 85283-3971



017519

Employer Identification Number: 86-0550646
Person to Contact: Deb Bridgewater
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Sep. 13, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in NOVEMBER 1986.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(2).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0438186857

Sep. 24, 2012 LTR 4168C 0
86-0550646 000000 00

00032528

BOYS & GIRLS CLUBS OF THE
EAST VALLEY
1405 E GUADALUPE RD STE 4
TEMPE AZ 85283-3971

If you have any questions, please call us at the telephone number
shown in the heading of this letter.

Sincerely yours,



Sharon Davies
Accounts Management I

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: DUANE ELLSWORTH AMERICAN LEGION POST 129

Organization Mailing Address: PO BOX671 QUEEN CREEK AZ. 85142

Telephone #: 480-694-3890 _____ Fax #:

Chief Administrative Officer: RUSSELL DESTEFANO _

Contact Person: RUSSELL DESTEFANO _____

Contact E-mail Address: russdest@aol.com

Federal ID Number (if available): 20-3054603

Program/Event Name (if applicable) 911 A DAY TO REMEMBER AND POST HOME RENT _____

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested \$ 3727.00 _____

(Please use the enclosed In-Kind Services Menu to estimate.)

Monetary Support Requested \$ 46,273.00 _____

Total Support Requested \$ 50,000.00 _____

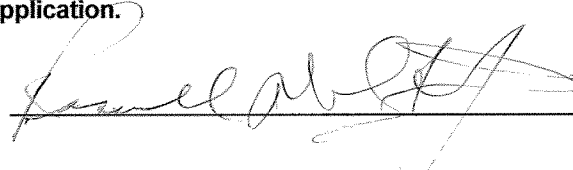
SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official _____



\$60,000.00 for rent

With a Post home we could provide services such as;

- ❖ Veteran Services
 - Jobs
 - Benefits
 - Education
 - Health Care
 - Operation Wounded Warrior
 - Family
 - 9-11
 - Finances
- ❖ Children & Youth
 - Scholarships
 - Legacy
 - Baseball
 - Eagle Scout of the Year
 - Samsung
 - National High School Oratorical
 - Nursing
 - Substance Abuse
 - Victim Services
 - Violence Prevention
 - Youth Programs
 - Scouting
 - Youth Crime Watch of America
 - Girl Scouts
 - National Youth leadership Council
 - Teens, Crime, and the Community
 - Boys State/Nation
 - Oratorical Contest
 - Junior Law Cadet


Other members of the Legion Family that assist with the above programs.

Legion Riders

Sons of the Legion

Auxiliary

The Legion intends to do this by working with the Chamber of Commerce, Boys and Girls Club, Schools, MCSO and the Senior Citizens Program. Duane Ellsworth Post 129 can reduce the work load of each



organization as well as provide assistance with education to children, teens, Seniors and business owners in the Queen Creek community as well.

Unlike most beliefs the legion helps all people not just veterans.



SUMMARY OF ORGANIZATION:

History of The American Legion.

The American Legion was founded in Paris on March 15-17,1919, by delegates from combat and service units of the American Expeditionary Force. A national charter was granted to it by the U.S. Congress on September 16,1919; the charter was later amended to admit veterans of World War II (1942), the Korean War (1950), the Vietnam War (1966), the Lebanon, Grenada, and Panama hostilities (1990), and Operation Desert Shield/Storm (1991). Nonpolitical and nonsectarian, the American Legion's membership requirement is honorable service and an honorable discharge. Its annual conventions are among the largest volunteer group meetings in the United States. The national headquarters are in Indianapolis, Indiana.

One of the Legion's major concerns has always been care of disabled and sick veterans; it was instrumental in establishing hospitals and other services for World War I veterans, services that have been expanded to meet the needs of veterans of later wars. It champions compensation and pensions for the disabled and for widows and orphans. The Legion successfully sponsored the creation of the U.S. Veterans Administration in 1930. In 1944 it played an important role in the enactment of the GI Bill of Rights for World War II veterans, and later in supporting similar legislation for Korean War veterans. These measures afforded college or vocational training to more than 10,500,000 veterans and enabled more than 5,600,000 veterans to purchase homes under the loan provisions of the act.

The Legion's Americanism and youth programs include projects in which young people are given practical instruction in the functions of democratic government. It also sponsors thousands of Boy Scout troops and junior baseball teams. At the turn

of the 21st century the total membership of the Legion was about 3,000,000 enrolled in 15,000 local posts, or groups.

CURRENT SERVICES

Started fund raising for Post program Operation Wounded Warrior.

Assisting Boy and Cub scouts with Fund raisers. Assist veterans that need to get into the VA system.

Assist families of veterans who have past away. Informing them of Military Honors, burial in National Cemetery and VA benefits available to surviving spouse.

Provide youth programs. IE: Boys and Girls State, Oratorical contest, Allica and support Child Welfare Foundation.

OFFICERS

Post Commander.....Russell Destefano
1st Vice Commander.....William Tuttle
2nd Vice CommanderTim Bushnel
Adjutant.....Keith Hakeman
Finance Officer..... Alden Rosbrook

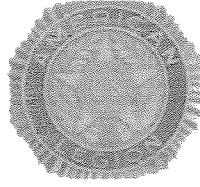
All officers are veterans and are dedicated to serving the community, youth, seniors and veterans of all branches of service.

LOCATION

We currently do not have a post home location that we could provide services at. We hold our monthly meeting at the Queen Creek Cafe and conduct legion business from our home.

FUTURE GOALS

Continue to serve our community and continue to look for a location for a post home.



911 A DAY TO REMEMBER

ON SATURDAY, SEPT. 7, 2013 THE AMERICAN LEGION POST 129 WOULD LIKE TO PARTNER WITH THE TOWN OF QUEEN CREEK TO HOLD AN ANNUAL COMMEMORATIVE MEMORIAL SERVICE IN HONOR OF THE VICTIMS OF THE SEPT 11, 2001, TERROR ATTACKS AND TO SHOW OUR SUPPORT OF THE U.S. ARMED FORCES AND OUR TOTAL COMMITMENT TO DEFEAT TERRORISM.

THE MEMORIAL IS FOR ALL RESIDENTS OF QUEEN CREEK AND ANYONE FROM OTHER AREAS THAT WOULD LIKE TO ATTEND.

OUR EXPECTED ATTENDANCE WOULD BE ABOUT 300 PEOPLE.

BENEFIT TO THE COMMUNITY WOULD BE TO BRING THE COMMUNITY TOGETHER TO REMEMBER AND HONOR THOSE WHO LOST THEIR LIVES AND THOSE WHO SAVED LIVES.

DAY AND DATE OF MEMORIAL SATURDAY, SEPTEMBER 7, 2013.

PLACE OF MEMORIAL. QUEEN CREEK LIBRARY.

INTENDED USE OF PROCEEDS WOULD BE USED FOR USE OF LIBRARY COURT YARD AND PARKING LOTS, INVITATIONS, POSTAGE, SIGNS, SEATING CARDS FOR VIP'S, HAND HELD AMERICAN FLAGS, ADVERTISING, FOOD, SODA AND WATER, BLANK AMMO FOR RIFLE SQUAD.

ALSO COST OF STAFF TO SET UP AND TAKE DOWN CHAIRS, PODIUM, AND TABLE FOR FIRE DEPT. BELL. RUN EXTENSION CORDS AND TAPE DOWN. POWER AND RESTROOM USAGE. TRAFFIC CONTROL MARQUEE SIGNS.

NO OTHER SPONSORS AT THIS TIME.

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Friends of Horseshoe Park
Organization Mailing Address: PO Box 1062 Queen Creek AZ 85142
Telephone #: 602.448.6094 Fax #: _____
Chief Administrative Officer: jon wootten
Contact Person: jon wootten
Contact E-mail Address: jonwootten@gmail.com
Federal ID Number (if available): 27-2482871
Program/Event Name (if applicable) Roots N' Boots Queen Creek

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.)	<u>\$ 17,700</u>
Monetary Support Requested	<u>\$ 20,000 (loan)</u>
Total Support Requested	<u>\$ 17,700</u>

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official _____

Jon wootten
2013.03.11 17:54:19
-07'00'

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

1. Summary of Organization

1.1. History

Friends of Horseshoe Park (FOHP) was incorporated in Arizona on 20April2010 and received its IRS 501(c)3 charity status that same year. Since its inception, FOHP has supported the Town's Roots N' Boots Queen Creek inaugural event by planning and staffing the PRCA rodeo, solicited donations for a memorial hitching rail at the HPEC community arena, provided volunteer labor upon request by the HPEC General Manager, as well as spontaneous volunteer hours.

1.2. Services

FOHP provides the following services to the Town of Queen Creek:

- Volunteer hours at HPEC, when requested by HPEC staff or in spontaneous fashion
- Support for Town events by representing HPEC and/or Roots N' Boots at Town events
- Expert input on equestrian matters to Town of Queen Creek staff

1.3. Board of Directors and Officers

Table 1 Board of Directors

Name	Title	RnB Role
jon wootten	President	Roots N' Boots Chair
Clayton Alford	Director	Rodeo Chair
Paige Standage	Director	Activities Chair
Suzana Espinoza-Ray	Director	Financial Alternate
Fred Brittingham	Director	Security Chair
Rich Robertson	Vice President	At Large
Patti Garbe	Director	Ticketing Chair
Stephanie Robertson	Director	Family Rodeo Chair
Dru Alberti	Director	Sponsor Chair
Jake Jacobson	Director	Grounds Chair
Dorene Rounds	Treasurer	Financial Chair

1.4. Current Staff

None.

1.5. Location at which services are provided

FOHP services are provided

- To HPEC at HPEC
- To the Town at Town events
- To Roots N' Boots Queen Creek participants and attendees at HPEC

1.6. Future goals

FOHPs future goals are the same as the precepts on which it was chartered

- Foster Queen Creek's rural heritage

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

- Support ongoing operations of Horseshoe Park through volunteer hours, generation of funds for capital projects, and holding events at HPEC.

2. RnB 2013 Budget

The following 2013 RnB budget includes actual expenditures, as of this writing, given this application is being written prior to RnB 2013.

NOTE: This budget does not take into account the \$20,000 loan from the Town of Queen Creek, as that loan was for cash flows reasons and not part of the overall balance sheet of the event itself.

Table 2 RnB 2013 Budget

Roots N' Boots Queen Creek 2013	Line Item (Budget)	Cost (Actual)
EXPENSES		
Ice	\$ 1,093.00	
Non Alcohol Beverages	\$ 1,920.00	
Port-a bathrooms	\$ 1,215.00	\$ 1,476.41
Queen Stuff	\$ -	
Parking Signs - 2CT Media		\$ 220.71
County Permit	\$ 150.00	\$ -
Family Rodeo	\$ 700.00	\$ 300.00
Fam Rodeo prizes	\$ 423.51	\$ 423.51
Family Rodeo(tent, table, chair, rental)	\$ 1,235.00	\$ 1,411.94
Event insurance	\$ 5,123.00	\$ 5,521.20
Tower lights/generators	\$ 4,110.00	\$ -
Misc. (t-posts, stakes, zip ties, hose, pennants, fence screen, etc.)	\$ 1,700.00	\$ -
TOTAL:	\$ 17,669.51	
Marketing		
Flyers, School Flyers, Banner (2CT/Media)	\$ 1,900.00	\$ 1,819.63
Ticket Printing/Ticket Vouchers	\$ 1,400.00	\$ 1,399.13
All Access Passes/Lanyards		\$ 149.62
Fast Signs (posters)	\$ 336.00	\$ 350.00
BP Graphics (Ellsworth Banner)	\$ 1,210.00	
Trinity Embroidery (shirts)	\$ 1,722.00	\$ 1,892.54
Radio	\$ 3,964.81	\$ 2,522.56
Billboard	\$ 2,941.25	\$ 4,394.23
TOTAL:	\$ 13,474.06	
Rodeo and Activities		
Stock Contractor (Livestock, Pickup, Secretary)	\$ 31,710.00	\$ 31,710.00
PRCA Application	\$ 950.00	\$ 950.00
Added Money	\$ 6,000.00	\$ 6,000.00
Announcer	\$ 3,000.00	\$ 3,000.00

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

Bull Fighter (@ \$1500.00 each bullfighter)	\$ 3,000.00	\$ 3,000.00
Barrelman - Slim Garner	\$ 3,750.00	\$ 3,750.00
Judges	\$ 1,350.00	\$ 1,350.00
Vet - \$250.00 per day	\$ 1,000.00	\$ 1,000.00
Sound - Bryan Frye	\$ 3,000.00	\$ 3,000.00
Video- Lisa Bailey (Montex Video)	\$ 5,000.00	\$ 5,000.00
Boom-lift rental for sound	\$ 3,000.00	
Day Sheets	\$ 250.00	\$ 256.61
TOTAL:	\$ 62,010.00	
Contracted Staff / Security & Parking(E-Staff, MCSO, Mounted Posse	\$ 11,250.00	
Liquor License App	\$ 75.00	
Alcohol	\$ 996.00	
Alcohol(Penndelton)	\$ 300.00	\$ 709.36
TOTAL:	\$ 12,321.00	
TOTAL EXPENSES:	\$ 105,474.57	\$ -
Town Loan	\$ 20,000.00	\$ 20,000.00
Total Debts	\$ 125,474.57	\$ 20,000.00
Roots N' Boots Pro Rodeo and Family Rodeo 2011	Line Item Estimated	Actual Revenue
Ticket Sales:	\$ 47,753.00	
Wrangler Promotional Sales	\$ 800.00	
Sponsorships	\$29,100	\$ 31,600.00
Vendor fees (set cost to attend; non-food)	\$ 5,100.00	\$ 10,575.00
GWCC Arena Fee	\$ 800.00	
Food & Beverage Vendor- percentage	\$ 1,930.00	
Beverage Income	\$11,104	
Parking	\$ 8,020.00	
Carival Revenue	\$ -	
Feed	\$ 1,300.00	
Shirt Sales (10% from Trinity Sales)		
ATM Transaction fees (.50 from each transaction)	\$ 150.00	
TOTAL REVENUE	\$ 106,057.00	
Town Loan	\$ 20,000.00	\$ 20,000.00
Total Income	\$ 126,057.00	\$ 20,000.00
Total Estimated Revenue (NET)	\$ 582.43	\$ -

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

3. Summary of Proposal

This proposal is tentative based on its submission being prior to Roots N’ Boots Queen Creek 2013. Upon completion of Roots N’ Boots Queen Creek 2013, FOHP will update the Town Council in writing regarding any requested changes to this proposal.

3.1. Describe the program/service/event the organization is proposing to provide and how it would be provided

FOHP proposes that it hosts the 4th annual Roots N’ Boots Queen Creek (RnB) the second weekend of March in 2014. This event will be a four (4) day community event modeled after the previous two Roots N’ Boots Queen Creek events, with the addition of a community competition day. RnB will be staffed by volunteers with the exception of tasks which must be performed by either Town staff (e.g. tractor work), or other paid staff (e.g. EMS, Security), identically to the Agreement under which RnB2013 will be undertaken.

3.2. Area/population to which the program/service event would be offered

RnB is available and advertised to a state wide audience. Due to the offering of an affordable PRCA rodeo, along with free family activities, attendees (spectators, not competitors) come from around the state. Advertising and marketing is focused on the Queen Creek area, and in person ticket outlets are focused on the Queen Creek area, but using a PRCA rodeo to offset the cost of family activities requires that the event be marketed to a wider area. The ability for FOHP to attract RnB sponsors also relies on attracting out of Queen Creek attendees to broaden the customer base.

3.3. Expected attendance/participation in the proposed program/service/event

The numbers which follow are based on the RnB 2012 summary report.

Table 3 Attendance

Metric	2011	2012	2013 (Est)
Event Attendance	8000+ (2 days)	7400	9,000
Family Rodeo Participants (kids)	382	350	400
PRCA Rodeo Attendance	~5000	4850	4500 (reduction in capacity)

3.4. Benefit to community

RnB primarily benefits the community by providing a large, multi-day, community event which is focused on the bringing together the diverse aspects of Queen Creek in a family-oriented, rural-flavor, kind of way. Input after RnB 2012 included comments such as parents reminiscing about attending county fairs when they were young, or telling stories of their encounters with animals as children. These are exactly what this event is intended to bring out – the commonalities among our residents and giving kids who don’t normally get a chance to interact with large animals to do so in a fun, safe and exciting

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

way. Secondary benefits include exposure of the Town and HPEC to national audience, exposure of the Town and HPEC to residents who would not otherwise visit HPEC, and use of HPEC as a multi-event site highlighting its non-equestrian uses (e.g. carnival), and attraction of QC visitors to the RnB Host Hotel, Hyatt Place in Gilbert.

3.5. Date of event

March 8-12, 2014

3.6. Place of event

Horseshoe Park and Equestrian Centre

3.7. Intended use of program/service/event proceeds

Purchase of capital items for HPEC, and well as seed money for RnB 2015.

3.8. Other sponsors and their contributions

What follows is a list of RnB 2012 sponsors (cash and in-kind), as of submission of this proposal.

Table 4 2013 Sponsorships (not final)

Sponsor	TYPE	2013 Cash	2013 In-Kind
Banner Ironwood Medical Ctr	Platinum Horseshoe	\$9,000	\$1,000
Queen Creek Marketplace	Royalty-Golden Concho	\$3,100	\$0
Farm Bur Fin Serv(Andy/Nikki)	Golden Concho+Excl	\$3,000	\$0
Crop Production Services	Golden Concho+Excl	\$3,000	\$0
Phx-Mesa Gateway Airport	Golden Concho (Excl)	\$2,500	\$0
Camping World	Golden Concho	\$2,500	\$0
BMO Harris Bank	Golden Concho, Calf	\$2,500	\$0
Saba's	Golden Concho+Excl	\$2,000	\$1,000
Crazy Horse Saddles & Tack	Silver Spur	\$1,575	\$0
Pendelton	Spirit Sponsor	\$750	\$250
IronHorse Designs	Copper Bit/Ranch Dressing	\$650	\$0
Ram Rodeo (corporate)	Golden Concho	\$2,500	\$0
Town of Queen Creek	Golden Concho	\$0	\$17,700
Hyatt Place	Official Hotel Sponsor	\$0	\$4,550
AZ Equine Resource Guide	Copper Bit	\$0	\$1,500
Texas Roadhouse	Golden Concho _	\$0	\$10,000
Wild West Golf Cars	Copper Bit	\$0	\$500
Chick-A-Filet	Golden Concho/Info Booth	\$0	\$2,500
Walking M Farm	Petting Zoo/Shuttle	\$0	\$2,000
Higley Feed & Supply	Copper Bit	\$0	\$1,500
Sweetie Peaz	Hospitality	\$0	\$500
Iowa Café	Hospitality	\$0	\$500
Trinity Embroidery	Golden Concho/Appar	\$0	\$4,040
Russ' True Value Hardware	Copper Bit	\$0	\$1,200
Chandler-Gilbert Com Coll	Copper Bit	\$1,000	\$0

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

SASI	Hospitality	\$0	\$5,000
2CT Media	Silver Spur	\$0	\$,1500
Queen Creek Olive Mill	Copper Bit	\$850	\$0
Schnepf Farms		\$0	\$200
Shoppers Supply		\$0	\$75
Costco	Booth exchange	\$0	\$600
Usher Brand	Booth exchange	\$0	\$425
Justin Mutton Bustin'	FR-Mutton Bustin'	\$0	\$500
Wrangler		\$0	\$200
Montana Silversmiths	Banner	\$0	\$100
Justin Sports Medicine	Excl/Offic Health Care	\$0	\$3,000
Coors	Beer	\$0	\$0
Southwest Ambulance	Ambulance Sponsor	\$0	\$2,000
Healing Hands...Vet	Veterinary Partner	\$0	\$0
QC Perf Arts / Cultural	Entertainment	\$0	\$3,000
Farming Education Co (AZFB)	Family Rodeo/Schools	\$0	\$1,500
Edible Arrangements	Silver Spur	\$0	\$2,000
Lisa Barnes	Photographer	\$0	\$0
The Barn		\$0	\$100
Staples - Queen Creek	Banner	\$0	\$150
Ledger - Copper Area News	Golden Concho Sponsor	\$0	\$3,206
Total		\$34,925	\$70,796

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

4. Financial Audit

Table 5 2012 FOHP Operations Balance Sheet

January 2012-December 2012			
			Operations (-8662)
	Opening Balance (1/1/2012)		\$ 3,032.66
	<u>Income</u>		<u>Amount</u>
	Misc		
		Subtotal	\$ -
		2011 Total Income	\$ -
	<u>Expenses</u>		
	<u>Projects</u>		
	RnB Queens		\$ 205.86
		2011 Total Expenses	\$ 205.86
	Closing Balance (12/31/2012)		\$ 2,826.80

Table 6 2012 FOHP Roots N' Boots Balance Sheet

5. IRS Form 990

See attached.

6. Fee Structure

For RnB 2013, the following fees are being charged. These fees may be revisited for RnB 2014 based upon actual financial results of RnB 2013 and input from the Town of Queen Creek.

6.1. Parking

\$5 per car/per day

6.2. PRCA Rodeo

Box Seats \$20

General Admission are \$15

Children 12 and under \$7

Family Pack \$40 - Two Adults and Two Children

Performances:

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

- 7pm on Friday, March 8
- 7pm on Saturday, March 9
- 2pm on Sunday, March 10

6.3. Dance (21 and over)

\$10 entry or \$5 with a 2013 rodeo ticket/stub.

Gates & bar open at 8pm; music starts after rodeo

6.4. Carnival

Pre-sale:

\$18 for a card that can be used either for an unlimited rides (single day) wristband **OR** exchanged 40 tickets (that would be 45 cents per ticket).

On-site:

Individual tickets \$1.

20 Tickets for \$17

30 Tickets for \$21

Unlimited Rides Wristband (single day) for \$25

6.5. Bounce Houses

\$5 for all day

6.6. Pony Rides

TBD

6.7. Mechanical Bull

\$5 per ride

6.8. Misc (face painting, tattoos, etc)

\$3-\$20

6.9. Food & Drink

Varies

6.10. Kiddie Train

TBD

Form **990-N**
Department of the Treasury
Internal Revenue Service

Electronic Notice (e-Postcard)
for Tax-Exempt Organizations not Required To File Form 990 or 990-EZ

OMB No. 1545-2085

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 1/1/2011, and ending 12/31/2011.

B Check if applicable
 Terminated, Out of Business
 Gross receipts are normally \$50,000 or less

C Name of organization: FRIENDS OF HORSESHOE PARK
d/b/a:

D Employer Identification Number
27-2482871

PO Box 1062
Queen Creek, AZ, US, 85142

E Website:

F. Name of Principal Officer: Jon Wootten

PO Box 1062
Queen Creek, AZ, US, 85142

Privacy Act and Paperwork Reduction Act Notice. We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide the information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in Code section 6104.

The time needed to complete and file this form and related schedules will vary depending on individual circumstances. The estimated average times is 15 minutes.

Note: This image is provided for your records only. Do NOT mail this page to the IRS. The IRS will not accept this filing via paper. You must file your Form 990-N (e-Postcard) electronically.

This Form 990-N (e-Postcard) was accepted by the IRS on 9/6/2012.

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Child Crisis Center (CCC)

Organization Mailing Address: P.O. Box 4114, Mesa, AZ 85211

Telephone #: 480.834.9424 Fax #: 480.304.9422

Chief Administrative Officer: Christine Scarpati, Chief Executive Officer

Contact Person: Joan Drydyk, Grants Coordinator

Contact E-mail Address: joan.drydyk@childcrisis.org

Federal ID Number (if available): 860407090

Program/Event Name (if applicable) Family Resource Center

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested \$ 0
(Please use the enclosed In-Kind Services Menu to estimate.)

Monetary Support Requested \$ 5,000

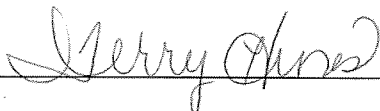
Total Support Requested \$ 5,000

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official 

SUMMARY OF ORGANIZATION

History of Organization: *The Child Crisis Center is committed to preventing child abuse and neglect. We accomplish this by supporting and strengthening families through education and intervention, providing a safe environment for children to heal and grow, and raising community awareness. Since its inception, CCC's focus on improving the emotional and physical health of children and their families has not changed through the years, although CCC has grown tremendously. CCC is known throughout the State of Arizona as an agency that advocates for children and families. CCC and its staff have received much recognition and numerous awards for their outstanding efforts. For more than 32 years, CCC has partnered with the Arizona Department of Economic Security to care for the children in our community. Since its inception, CCC has sheltered nearly 12,900 children, served more than 20,400 individuals at the Family Resource Center, and 2,400 foster children through Arizona Adoption and Foster Care. CCC boasts a long list of staff who have worked here for many years. Seven staff members have been employed for longer than 26 years. This group of dedicated employees includes the Chief Executive Officer, Chief Operations Officer, and two Program Directors. Twenty-three staff members have been employed at CCC for over 10 years. We are fortunate to have this type of loyalty, expertise and commitment to Arizona's children among our employees. Most services are provided free of charge. Funding comes from government grants and contracts, fundraisers, and from individual and corporate donations. CCC serves residents of Maricopa County and the surrounding area.*

Description of Current Services:

The Emergency Shelter Program is a 42-bed Emergency Shelter where children from birth to age 11 who have been abused, abandoned, or neglected, or whose well-being is in jeopardy, are offered 24-hour care in a safe, home-like environment. The Emergency Shelter consists of 3 "houses" (ages 0-3, 4-7, and 8-11). Most children receive physical examinations, speech and hearing screenings, and needed immunizations. Those children who stay longer than a few days attend local public schools, as appropriate, receive daily tutoring and educational enrichment, and are active in many recreational programs. The children receive age-appropriate individual counseling and group support provided by a Master's-level certified counselor and a Behavior Coach. These services help the children understand their circumstances, improve their self-esteem, and heal some of the pain they have experienced. The Shelter is open every day of the year, 24 hours per day. Services are provided free of charge. Located at 604 W. 9th Street, Mesa, AZ 85201.

The Family Resource Center (FRC) mission is to improve the quality of family relationships, minimize family stressors, and link families to their community. The FRC uses some nationally accepted and evidenced-based models such as Active Parenting and Triple P to promote the learning and development of skills through non-judgmental support and resource linking, all in an attempt to strengthen families and prevent child abuse. Located at 817 N. Country Club Drive, Mesa, AZ 85201.

MyChild'sReady (MCR) provides in-home family support services for families who are pregnant and/or have children ages birth through their fifth birthday who reside in Mesa, Gilbert and Queen Creek in Maricopa County. These services include the evidenced-based programs Parents As Teachers (PAT) and Healthy Families. Located at 1045 E. University, Mesa, AZ 85201.

The Child and Family Counseling Program provides therapeutic services to children birth through age 17 and their families with an emphasis on child and family strengths. Services include Family Therapy, Individual Therapy, Play Therapy, Attachment and Trauma Training, and Case Management. Specialized Counseling Services in the areas of child abuse and neglect, attachment and bonding, birth to age five, and foster care and adoption are also available. Services provided at various locations in Mesa.

Arizona Adoption and Foster Care (AAFC) recruits, trains, licenses/certifies and monitors foster and adoptive homes (resource homes) for children. AAFC provides resource parents with training, child-

family matching services and post-placement services and supports. Located at the Family Resource Center, 817 N. Country Club Drive, Mesa, AZ 85201.

Connections – Connecting Kin, Caregivers and Kids is a program that promotes and maintains stability and permanency for children in foster care, adoptive and kinship care. Services include individual and family therapy, group support, education and training on parenting skills, trauma and attachment training, legal education and support, advocacy, and supplemental services, including transportation assistance and crisis services. Located at 817 N. Country Club Drive and 170 W. University Drive in Mesa.

Current List of Officers and Directors:

Christine Scarpati, M.S. Chief Executive Officer	Terry Hines, M.A., Chief Operating Officer
LeAnn Bassi, Chief Financial Officer	Carol Lopinski, Family Support Program Director
Dina Blacker, M.A., Counseling Director	Alicia Kenney, Volunteer Program Director

Information on Current Staff: Christine Scarpati, MS, Chief Executive Officer - Christine has been CEO of the Child Crisis Center for more than 32 years. She has received numerous awards over the years and has been a leader in child abuse prevention services throughout the State of Arizona. Terry Hines, MA, Chief Operations Officer - Terry has worked for CCC for 27 years, the past 25 years as the Assistant Director/Chief Operating Officer. Carol Lopinski, ACSW, Family Support Program Director – Carol has been with CCC for 25 years. She is a leader in the implementation of child abuse prevention and family support programs in Maricopa County. Marcia Reck, MA, Director of Adoption and Foster Care Services – Marcia has been Director of Arizona Adoption and Foster Care for 9 years. She is an adoptive parent who has been a leader in foster care and adoption services in Maricopa County and is a recipient of the U.S. Congressional Angels in Adoption award.

Location at which family support and foster care and adoption services are provided: Family Resource Center – 817 N. Country Club Drive, Mesa, AZ 85201
Emergency Shelter – 604 W. 9th Street, Mesa, AZ 85201
Child and Family Counseling Program – 170 W. University Drive, Mesa, AZ 85201

Future Goals: CCC utilizes the Strategic Plan to guide the agency. We are in the midst of updating the plan. CCC's Chief Operations Officer has been selected as a Piper Fellow and she will be given assistance regarding the Strategic Plan during 60 days in 2013. A new Strategic Plan will be developed in mid-2013. In the interim, the previous plan is the basis for CCC's service delivery. The Strategic Plan for 2010 – 2012 is based on CCC's mission, vision, core values and strategies to achieve the goals and action planning. Child Crisis Center Vision -We live in a community where children and families are valued, respected and supported, and child abuse and neglect does not exist.

The Strategic Plan is evaluated at the annual Board of Directors retreat by Board and staff members. The most significant challenge CCC is currently facing is the impact the recession has had on our community. More and more families are in crisis and in need of our services. Also, with the increase in child abuse and deaths recently in Arizona, we must continue to provide services and help families in crisis despite reduced funding for some programs.

Child Crisis Center -Family Resource Center Summary of Proposal

1. Describe the Program and how service(s) will be provided: We are requesting funding for the Family Resource Center (FRC), CCC's premiere child abuse prevention and family strengthening program located at 817 N. Country Club Drive, Mesa, AZ 85201. *The FRC's mission is to improve the quality of family relationships, minimize family stressors, and link families to their community.* We will provide the following to families from Queen Creek:

- Parenting Skills Training – Active Parenting Now (English & Spanish), 1,2,3,4, Parents (English and Spanish), Parenting Children with ADHD, Parenting of Teens, , and Becoming a Love and Logic Parent, Triple P (English & Spanish), and Positive Parenting (Triple P- English and Spanish)
- Children's Self-Development Classes – Play Groups, Brain Time, Kinder Prep, Creating Character, Social Salamanders, Creating Character ages 6-8 & 9-11, and Social Salamanders
- Anger Management for the Family - Growling Grizzlies for children ages 8-10, Raging Rhinos for children ages 6-7, Huffy Hippos for children ages 3-5, and Parenting with Patience
- New Parents – Expectant Parent & Infant Care
- Male Call – Boot Camp for New Dads, Dads Drop In Group, Dads with Special Needs Children, and Dad and Child Events
- Families in Transition – Cooperative Parenting, Family Law and Child Support Assistance Clinics
- Parenting-related Workshops (English & Spanish)
- Relatives as Parents (RAP) – Caregiver Parenting Classes and Support Groups, RAP Kids Group (ages 8-12)
- Military Family Support
- Information and Referral
- Resource Library – Resource, Article, Periodical and Book Libraries
- Public Awareness Campaigns

Outcomes for 2013-2014 are as follows: The goals of FRC services are to: 1) Improve the quality of family relationships; 2) Minimize family stressors; and 3) Increase links to community support. The FRC's measurement of success in 2013-2014 is as follows: Outcome 1) 800 families (23 from Queen Creek) will participate in educational groups and classes at the FRC; 2) 67% of parents/caretakers will complete parenting classes and will receive a Certificate of Completion; and 3) 72% of parents/caregivers will report improvement on the Pre-Post Presenting Issues Scale.

2. Area/population to which the program/service would be offered: . There are no geographic boundaries, socioeconomic restrictions, or ethnic preferences for clients to receive services and there are no eligibility requirements to participate in FRC services. The target population of FRC services is any family with children from birth to 18 years of age from Maricopa County and the surrounding area.

3. Expected Attendance/Participation in the Program: In 2013-2014, we anticipate that 800 families (23 from Queen Creek – 3%) will attend services at the FRC.

4. Benefit to Community: Maricopa County is now the fourth largest county in the nation and its population is greater than that of 24 states. Accordingly, there have been increases in families in crisis, homelessness, substance abuse, and reports of abuse and neglect of children. A child in Arizona is abused or neglected every hour (*Children's Defense Fund*). According to the Health and Human Services Administration, reports of child abuse and neglect in the U.S. have dropped for the fifth year in a row, from 723,000 cases in 2007 to about 681,000 in 2011. Yet in Arizona, more children are dying from child maltreatment than ever before and the number of children in foster care is at an all time high. 51 Arizona children died of child maltreatment in 2008, 64 in 2009, 70 in 2010, and 71 children died of child maltreatment in 2011 (*Arizona Child Fatality Review Team Report*), an increase of 39% over the 4-year period. Recently, six or seven children are known to have died in Maricopa County as a result of child abuse. The Family Resource Center exists to prevent such deaths. Families in crisis can participate in FRC services free of charge at any time.

Decades of research confirm that when parents and caregivers are effective in raising children, everyone benefits. Children who are parented effectively feel better about themselves and their abilities. They do better in school and make positive contributions to the community as they mature, and when they become adults, they are more likely to have a successful career and stable families. CCC opened the doors of the FRC in 1996 in response to the need for a primary child abuse prevention program in the East Valley of Maricopa County. We established the FRC to help parents learn how to provide safe and healthy environments for their children and to stop child abuse and neglect *before* it even begins. Since its inception, more than 20,400 individuals have attended services at the FRC. Services strengthen the capacity of parents to care for and protect their children and promote the family's capacity to manage their own lives and become self-sufficient. The parenting education, specialized services and supports, and advocacy provided at the FRC are proven methods of preventing child abuse and strengthening families and raising healthy, happy children.

5) Date and Place of Services: Services are provided throughout the year at the Family Resource Center located at 817 N. Country Club Drive, Mesa, AZ 85211. Some of the groups, such as the children's play groups, are ongoing throughout the year. Other classes, such as Parenting Classes and Family Anger Management are normally provided twice a quarter. Families from the Town of Queen Creek may sign up for any class or group they desire.

6) Intended Use of Program: Funding from the Town of Queen Creek will be used to pay for the class facilitators, materials and printing.

7) Other Sponsors and their Contributions: In 2012, we received the following funding for the FRC:

Eileen Fisher Company Partnership	6-8-12	\$1,000
Town of Queen Creek	6-7-12	2,400
Ford Foundation	11-20-12	3,000
Fiesta Bowl Charities	7-2-12	18,625
Boeing Company	7-25-12	20,000
License Plate Fund/AZ Charities	6-18-12	37,605
City of Chandler	7-1-12	5,000
City of Tempe	7-1-12	6,400
City of Scottsdale	7-1-12	5,000

FRC BUDGET
Calendar Year 2013

AGENCY NAME: CHILD CRISIS CENTER

REVENUE SOURCES	Family	TOTAL
	Resource	
	Center	
State of AZ - DES	\$ 6,000	\$ 6,000
State of AZ - DOE / CMDP	-	-
State of AZ - DPS	-	-
FTF - Home Visitation	-	-
FTF - Healthy Families	-	-
FTF - Family Support	25,000	25,000
Tribal Contracts	-	-
Maricopa County	28,800	28,800
Cities	18,835	18,835
United Way	21,185	21,185
Grants	150,000	150,000
CCC Foundation-grant	55,000	55,000
CCC Foundation-bins	70,000	70,000
Donations	255,336	255,336
CCC Fundraising Events	215,000	215,000
Other Fundraisers	-	-
Counseling	20,000	20,000
Service Fees	15,000	15,000
Other	3,000	3,000
Total Revenue	\$ 883,156	\$ 883,156
EXPENSES		
Salaries & Wages	\$ 536,926	\$ 536,926
Employee Related Exp.	120,625	120,625
Prof/Outside Serv	56,650	56,650
Travel	8,976	8,976
Space	24,465	24,465
Equipment	17,109	17,109
Material/Supplies	35,150	35,150
Operating Services	30,755	30,755
Subcontracts & assistance	-	-
Fundraising/Int/Other	52,500	52,500
Total Expenses	\$ 883,156	\$ 883,156

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Pan de Vida Foundation

Organization Mailing Address: P.O. Box 745, Queen Creek, AZ 85142

Telephone #: 480-987-0819/ 480-688-6326 Fax #: _____

Chief Administrative Officer: Mary Gloria

Contact Person: Mary Gloria

Contact E-mail Address: mary.gloria@pandevida.tv

Federal ID Number (if available): 36-4560821

Program/Event Name (if applicable) Pan de Vida Health and Community Fair

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested \$ 2,500
(Please use the enclosed In-Kind Services Menu to estimate.)

Monetary Support Requested \$ 3000

Total Support Requested \$ 5,500

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official Mary Gloria



Doing Small Things with Great Love

Our History: Serving the Needs of the Queen Creek Community

Pan de Vida Foundation was founded in 2003 to serve the needs of senior in Queen Creek. When Pan de Vida conducted a survey to gain information on the needs of the elderly, Josie, an outspoken senior citizen replied, "we don't need any services, what we need is a place to socialize." Pan de Vida then went to bat for Josie and all senior citizens of the area. Mary requested space for the seniors to socialize from the Town of Queen Creek. A few months later, in July, 2003 a partnership was formed between the Town of Queen Creek & Pan de Vida Foundation and our vision became a reality for seniors citizens. After five years of overseeing the program's start-up and sustaining operations, in 2008, Pan de Vida stepped aside to allow the Town of Queen Creek to take over management of the Senior Center.

In 2003, there was very little food distribution providing hot meals to the homeless and hungry in our community. Therefore, Pan de Vida started a food distribution program. Three years later, we were able to turn this program over to two local churches to continue this ministry.

In 2004, Pan de Vida Foundation became a 501(C) (3) Nonprofit Organization, as Pan de Vida discerned and responded to the needs of at-risk children, senior citizens, and working poor families & individuals of our Community.

In July 2004, our semi-annual Pan de Vida-led Hunt Highway **Roadside Cleanup** was kicked-off to help honor and preserve the natural beauty of the San Tan Mountains. In addition, our Roadside Cleanups became a way for the working poor families of Pan de Vida's programs, to give back and show appreciation for the support Queen Creek and San Tan Valley communities had shown them. **This Program is current.**

Core Focus: Community Services for Needy Families

The Pan de Vida **Food Bank** was started in 2005 in partnership with the Bashas Grocery Stores of the Queen Creek and Chandler area. The Food Bank was started to increase the nutritional value of the home-cooked meals of poor and disenfranchised families. Consequently, needy children, senior citizens and families supplement their diet with dairy products, bread, fruits and vegetables. The food boxes are distributed from the Apostolic Church, once a week, to those in need. **Pan de Vida food bank has increased its 'partnerships for contributions to the food bank to include, Olive Garden , Papa Johns, Pizza Hut, Trilogy Clubs, House of Refuge, Paz de Cristo and other non-profit organizations, schools and Amadeo Church.**

In 2007, Pan de Vida Foundation engaged with the Maricopa County Sheriff's Office, Maricopa County Attorney General's Office & local volunteers to develop the San Tan Valley Senior Citizens TRIAD program. This program organizes volunteers to make daily phone calls to home-bound seniors of the area. Recently, handy man services have been added. Our function was to co-lead the development and start-up of the San Tan Valley TRIAD program. Once it was up and functioning, Pan de Vida moved on to its' next project.

The **Neighborhood Enhancement** Project followed in October of 2010 with a community cleanup of Valley of the Sun Estates. This Queen Creek rural community has 500 lots with approximately 250 occupied homes. The task of cleaning this greatly littered area was an enormous undertaking. However, with the help of volunteers, the residents of the neighborhood came together to clean up their neighborhood, mission accomplished! As a result of the cleanup the Pinal County Transportation office got involved and paved dirt roads in the neighborhood, installed drainage infrastructure to move the rain water away from homes which routinely flooded the area, and is now building a retention basin in the neighborhood. Additionally, we raised funds toward the future building of a Community Center for the residents of Little Mexico! **Currently, the citizens of this community continue to gather to clean up their neighborhood. Pan de Vida continues to work with the families of the community to advance the education and social economic of this area.**

On October 13, 2012, Pan de Vida partnered with the Town of Queen Creek Parks and Recreation to host a very successful **Health and Community Fair** at the Queen Creek library. The Health Fair was attended by over 100 health, social & business vendors and more than 1,500 participants. Both Exhibitors and attendees went away

in high spirits. Attendees were pleased with the health screenings and information, the "Health Challenge" competition, entertainment, prizes, freebies and great fun had at the Health Fair. **Future Goals:** On October 12, Pan de Vida, will once again, partner with the Town of Queen Creek to host a 2013 Health and Community Fair at the Queen Creek library. The Pan de Vida staff and volunteers are already at work planning the health and community fair to raise the number of vendors and attendees to the event.

Core Focus: Developing our Community's Youth

In 2008, Pan de Vida implemented a Boys Sports Scholarship Program for boys & young men from low-income families to get them off the streets and into sports while their parents were at work. Pan de Vida's sports scholarships paid for summer football registration fees for elementary and Jr. High boys. Funds were also granted for field lighting at Town of Queen Creek Parks and for jerseys for 500 youths and equipment bags. When the Queen Creek Boys and Girls Club were trying to get their much needed after school program in Queen Creek, off the ground, Pan de Vida was one of the first to contribute to their project.

Later in 2008, Pan de Vida created **College Scholarships** Program to augment the educational level of low-income high-school senior girls. Requisites: senior student, must attend a local Queen Creek, San Tan Valley high school, be involved in community work and have a grade level of 2.0 or better. We recently enhanced the Scholarship Program to include young men. In 2012, Pan de Vida awarded two \$1,400 scholarships to two students of the Queen Creek area. **This year Pan de Vida will award Four (4) students with a \$500 scholarship, with an additional amount at the beginning of the following semester if they qualify.**

The **Adopt-a-"CHRISTmas" Child** Program was created in 2005 when local families & churches of Queen Creek & San Tan Valley asked to purchase holidays gifts for children, senior and homeless of our area. In 2012, Pan de Vida's major partners were Toy for Tots, The Olive Garden Restaurant, Mountain View Family Church, Wal-Mart and other business of Queen Creek and San Tan Valley areas. This past Christmas season, we impacted positively over 200 children who received gifts of clothing, toys and food items through our "Adopt-a-CHRISTmas" Child Program. **The Adopt a Christmas Program is currently active.**

Pan de Vida Foundation is totally staffed by wonderful caring volunteers who give from their heart and donate despite their own need. We are truly indebted and appreciative to these men and women who have made Pan de Vida Foundation what it is today, a beacon of **"Hope of the Community."** Programs are provided at public and private sites; Queen Creek Library, SRP Call Center, BMO Harris Bank, Catholic, Apostolic and Mountain View Family Churches.

Board of Directors: Mary Gloria, President, Kathy Melfy, Vice President, Alan Wittig, Secretary, Gordon Brown, Committee Member, Joseph Shumway, Member, Bridgette Crosby, Member

Future Goals:

Pan de Vida Foundation, will once again, partner with the Town of Queen Creek to host a 2013 Health and Community Fair on October 12, at the Queen Creek library. The Pan de Vida staff and volunteers are already at work planning health and community fair to raise the number of vendors and attendees to the event. Pan de Vida Foundation is working on its' new **"Explorers" Program**. The emphasis of program is on health and wellness, mind, body and soul. Pan de Vida will be collaborating with the San Tan Mountain Regional Park, YMCA, SCOUTS, American Legion, local schools, and the San Tan Valley Think Tank. The program will sponsor outdoor trips with parents and their youth. The outdoor Exploration Program promotes the importance of physical exercise, teaches about the environment, and allows for dialogue and conversation between parents and children. The program will include a series of themes, which will include and not be limited to, substance use and abuse, goals and education, delinquency prevention and gangs, and sexuality

In conclusion, Pan de Vida's legacy within Queen Creek and the San Tan Valley is one of identifying the non-serviced needs of our communities, then taking action by leading partner organizations and citizens to provide those services. Pan de Vida's professional approach and services are aimed at meeting the basic human needs of at-risk children, elderly individuals and needy families, while safeguarding their dignity, and promoting self-sufficiency. Programs are provided at public and private sites; Queen Creek Library, SRP Call Center, BMO Harris Bank, Catholic, Apostolic and Mountain View Family Churches.

Pan de Vida Foundation

Program/Event Budget Request

Pan de Vida Foundation in-kind services request

- > \$500 in facility rentals
- > \$700 for water truck and driver
- > \$300 in usage of barricades and traffic control
- > \$1,000 in overtime pay for staffing assistance (traffic control; set up; etc)

Total in-kind request - \$2,500

Pan de Vida cash request- \$3,000

Requested Cash will be used for publicity expenditures, such as, for flyers, banners and signs, as well as, shade and temporary infrastructure.

Town of Queen Creek
Application for Not-For-Profit Agency Funding

Pan de Vida Foundation
Health and Community Fair

Pan de Vida Foundation plans to host its 2nd annual Health and Community Fair on Saturday, October 12, 2013 from 9 a.m. to 2 p.m. in the Queen Creek Library parking lot.

The Pan de Vida Health and Community Fair endeavors to provide health screenings, social and legal services, outreach and prevention programs free and available to those in need. Our target population is the underserved: uninsured families, needy seniors, individuals and children at risk. We also provide advertising for local non-profit and retail vendors hoping to increase a sense of community and awareness of all that our Queen Creek and San Tan Valley have to offer.

The 2012 Fair was supported and attended by over 100 providers and agencies, 150 volunteers, and more than 1500 participants.

- Redemption Church fed between 700 and 800 people hot dogs and all the fixings for free!
- Walgreen's administered 200 free flu shots.
- Free health screenings included; hearing and vision, blood pressure, scoliosis, adrenal stress, dental and oral health, Pregnancy Ultrasounds etc.
- Mercy Gilbert Hospital offered Diabetic screening and educators.
- Central Arizona College's brought information on their Early Childhood Education Training.

- Informational services included; senior services, employment services and Children's' foster care and adoption opportunities.

- Three private attorneys offered free legal advice
- Voter registration, gardening and canning help, and fun experiences with crafts for the kids.

- The Boy Scouts distributed hundreds of children's books.
- More than 120 youth car seats were given away.

- Local restaurants and retail vendors were very generous with contributions and their dinner coupons and items to for our free raffle prizes.

- Our "Fitness Challenge" event was great competitive fun for youth and adults with awards handed out to the winners at each level.

- Monetary sponsors included: Kohl's: \$500. Convenient Home Care: \$500, Convenient Pest Control: \$500, Gloria Greer: \$100, and all the volunteer t-shirts Today publications: \$100. SRP: \$500, Our Lady of Guadalupe Church: water bottles, chairs and tables, Corrine Johnson: \$150, Russ' True Value Hardware and Lowe's: hardware gift prizes, John Melfy: flat screen TV for raffle, Boy Scouts: 100 cases of bottled water.

- And the entertainment! What engaging young local singers and dancers we have!

To be successful this event, of course, takes a great facility-as in the Queen Creek Library and their staff. It also took careful traffic control, trash and dust management thanks to the help of the Sheriff's department and Queen Creek Event Council for their advice.

This year we hope to attract and serve 3000 folks and double our vendors. This will require funding.

Publicity is very important and must be creative to reach and engage our target population.

This effort of love, concern and compassion should be a memorable event and truly beneficial to our community in, that it could be life saving for someone!

Pan de Vida Foundation, a 501 (c) (3) organization, has been serving the Queen Creek and San Tan Valley communities for the almost 10 years. In those years, Pan de Vida has worked to better the health, welfare, and self sufficiency of our community's financially struggling families.

5:11 PM
03/09/13
Cash Basis

Pan De Vida Foundation
Balance Sheet - Unaudited
As of June 30, 2012

	<u>Jun 30, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking Account	13,790.67
Savings Account	7,701.53
Total Checking/Savings	<u>21,492.20</u>
Total Current Assets	<u>21,492.20</u>
TOTAL ASSETS	<u>21,492.20</u>
LIABILITIES & EQUITY	
Equity	
Unrestrict (retained earnings)	31,879.59
Net Income	-10,387.39
Total Equity	<u>21,492.20</u>
TOTAL LIABILITIES & EQUITY	<u>21,492.20</u>

5:13 PM
03/09/13
Cash Basis

Pan De Vida Foundation
Profit & Loss by Class - Unaudited
July 2011 through June 2012

	Administration	Basic Needs Program	TOTAL
Ordinary Income/Expense			
Income			
Contributed support	0.00	11,585.28	11,585.28
Earned Income			
Fundraising revenue	0.00	1,043.00	1,043.00
Family Enrichment	0.00	644.00	644.00
Rummage Sale	0.00	652.00	652.00
Total Earned Income	0.00	2,339.00	2,339.00
Restricted Revenue	0.00	6,821.50	6,821.50
Special events			
2012 Health Fair	0.00	80.00	80.00
Total Special events	0.00	80.00	80.00
Total Income	0.00	20,825.78	20,825.78
Gross Profit	0.00	20,825.78	20,825.78
Expense			
Business expenses			
Auto Expenses			
Fuel	515.45	2,920.87	3,436.32
Repairs & Maintenance	0.00	805.46	805.46
Total Auto Expenses	515.45	3,726.33	4,241.78
Business meals	0.00	278.74	278.74
Total Business expenses	515.45	4,005.07	4,520.52
Misc expenses			
Fundraising Expenses	0.00	786.48	786.48
Advertising/Promotion expenses	134.63	762.90	897.53
Insurance	225.00	752.00	977.00
Membership dues - organization	56.00	50.00	106.00
Miscellaneous	0.00	0.00	0.00
Office expense	1,076.09	473.69	1,549.78
Other expenses	0.00	90.24	90.24
Repairs & maintenance	0.00	363.00	363.00
Staff development	0.00	80.00	80.00
Total Misc expenses	1,491.72	3,358.31	4,850.03
Non-personnel expenses			
Fees & Licenses	45.00	477.26	522.26
Postage, shipping, delivery	191.90	0.00	191.90
Printing & copying	0.00	1,416.77	1,416.77
Supplies	0.00	414.71	414.71
Telephone & telecommunications	813.15	2,065.71	2,878.86
Total Non-personnel expenses	1,050.05	4,374.45	5,424.50
Occupancy expenses			
Utilities	103.32	585.45	688.77
Total Occupancy expenses	103.32	585.45	688.77
Other personnel expenses			
Accounting fees	190.00	0.00	190.00
Stipend	3,500.00	10,500.00	14,000.00
Total Other personnel expenses	3,690.00	10,500.00	14,190.00
Program Expense			
Adopt a Christmas Child	0.00	41.21	41.21
Family Enrichment	0.00	740.00	740.00
Health Fair 2012	0.00	366.32	366.32
Tomando Control de Su Salud	0.00	424.57	424.57
Total Program Expense	0.00	1,572.10	1,572.10
Total Expense	6,850.54	24,395.38	31,245.92
Net Ordinary Income	-6,850.54	-3,569.60	-10,420.14

Information copy. Do not send to IRS.

Form **990-N**
Department of the Treasury
Internal Revenue Service

Electronic Notice (e-Postcard)
for Tax-Exempt Organizations not Required To File Form 990 or
990-EZ

OMB No. 1545-2085

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 7/1/2011, and ending 6/30/2012.

B Check if applicable

Terminated, Out of Business

Gross receipts are normally \$50,000 or less

C Name of organization: PAN DE VIDA FOUNDATION
d/b/a:

% R Steven Rhue CPA
6720 W Hunt Highway
Queen Creek, AZ, US, 85242

D Employer Identification Number
36-4560821

E Website: pandevidaaz.org

F Name of Principal Officer: Mary A Gloria

6720 W Hunt Highway
Queen Creek, AZ, US, 85242

Privacy Act and Paperwork Reduction Act Notice. We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide the information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in Code section 6104.

The time needed to complete and file this form and related schedules will vary depending on individual circumstances. The estimated average times is 15 minutes.

Note: This image is provided for your records only. Do NOT mail this page to the IRS. The IRS will not accept this filing via paper. You must file your Form 990-N (e-Postcard) electronically.

This Form 990-N (e-Postcard) was accepted by the IRS on 9/24/2012.

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Child Crisis Center (CCC)

Organization Mailing Address: P.O. Box 4114, Mesa, AZ 85211

Telephone #: 480.834.9424 Fax #: 480.304.9422

Chief Administrative Officer: Christine Scarpati, Chief Executive Officer

Contact Person: Joan Drydyk, Grants Coordinator

Contact E-mail Address: joan.drydyk@childcrisis.org

Federal ID Number (if available): 860407090

Program/Event Name (if applicable) Arizona Adoption and Foster Care

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested \$ 0
(Please use the enclosed In-Kind Services Menu to estimate.)

Monetary Support Requested \$ 2,500

Total Support Requested \$ 2,500

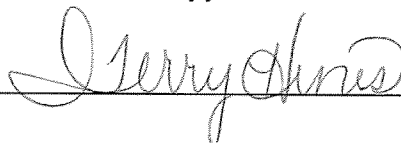
SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official



SUMMARY OF ORGANIZATION

History of Organization: *The Child Crisis Center is committed to preventing child abuse and neglect. We accomplish this by supporting and strengthening families through education and intervention, providing a safe environment for children to heal and grow, and raising community awareness. Since its inception, CCC's focus on improving the emotional and physical health of children and their families has not changed through the years, although CCC has grown tremendously. CCC is known throughout the State of Arizona as an agency that advocates for children and families. CCC and its staff have received much recognition and numerous awards for their outstanding efforts. For more than 32 years, CCC has partnered with the Arizona Department of Economic Security to care for the children in our community. Since its inception, CCC has sheltered nearly 12,900 children, served more than 20,400 individuals at the Family Resource Center, and 2,400 foster children through Arizona Adoption and Foster Care. CCC boasts a long list of staff who have worked here for many years. Seven staff members have been employed for longer than 26 years. This group of dedicated employees includes the Chief Executive Officer, Chief Operations Officer, and two Program Directors. Twenty-three staff members have been employed at CCC for over 10 years. We are fortunate to have this type of loyalty, expertise and commitment to Arizona's children among our employees. Most services are provided free of charge. Funding comes from government grants and contracts, fundraisers, and from individual and corporate donations. CCC serves residents of Maricopa County and the surrounding area.*

Description of Current Services:

The Emergency Shelter Program is a 42-bed Emergency Shelter where children from birth to age 11 who have been abused, abandoned, or neglected, or whose well-being is in jeopardy, are offered 24-hour care in a safe, home-like environment. The Emergency Shelter consists of 3 "houses" (ages 0-3, 4-7, and 8-11). Most children receive physical examinations, speech and hearing screenings, and needed immunizations. Those children who stay longer than a few days attend local public schools, as appropriate, receive daily tutoring and educational enrichment, and are active in many recreational programs. The children receive age-appropriate individual counseling and group support provided by a Master's-level certified counselor and a Behavior Coach. These services help the children understand their circumstances, improve their self-esteem, and heal some of the pain they have experienced. The Shelter is open every day of the year, 24 hours per day. Services are provided free of charge. Located at 604 W. 9th Street, Mesa, AZ 85201.

The Family Resource Center (FRC) mission is to improve the quality of family relationships, minimize family stressors, and link families to their community. The FRC uses some nationally accepted and evidenced-based models such as Active Parenting and Triple P to promote the learning and development of skills through non-judgmental support and resource linking, all in an attempt to strengthen families and prevent child abuse. Located at 817 N. Country Club Drive, Mesa, AZ 85201.

MyChild'sReady (MCR) provides in-home family support services for families who are pregnant and/or have children ages birth through their fifth birthday who reside in Mesa, Gilbert and Queen Creek in Maricopa County. These services include the evidenced-based programs Parents As Teachers (PAT) and Healthy Families. Located at 1045 E. University, Mesa, AZ 85201.

The Child and Family Counseling Program provides therapeutic services to children birth through age 17 and their families with an emphasis on child and family strengths. Services include Family Therapy, Individual Therapy, Play Therapy, Attachment and Trauma Training, and Case Management. Specialized Counseling Services in the areas of child abuse and neglect, attachment and bonding, birth to age five, and foster care and adoption are also available. Services provided at various locations in Mesa.

Arizona Adoption and Foster Care (AAFC) recruits, trains, licenses/certifies and monitors foster and adoptive homes (resource homes) for children. AAFC provides resource parents with training, child-

family matching services and post-placement services and supports. Located at the Family Resource Center, 817 N. Country Club Drive, Mesa, AZ 85201.

Connections – Connecting Kin, Caregivers and Kids is a program that promotes and maintains stability and permanency for children in foster care, adoptive and kinship care. Services include individual and family therapy, group support, education and training on parenting skills, trauma and attachment training, legal education and support, advocacy, and supplemental services, including transportation assistance and crisis services. Located at 817 N. Country Club Drive and 170 W. University Drive in Mesa.

Current List of Officers and Directors:

Christine Scarpati, M.S. Chief Executive Officer	Terry Hines, M.A., Chief Operating Officer
LeAnn Bassi, Chief Financial Officer	Carol Lopinski, Family Support Program Director
Dina Blacker, M.A., Counseling Director	Alicia Kenney, Volunteer Program Director

Information on Current Staff: Christine Scarpati, MS, Chief Executive Officer - Christine has been CEO of the Child Crisis Center for more than 32 years. She has received numerous awards over the years and has been a leader in child abuse prevention services throughout the State of Arizona. Terry Hines, MA, Chief Operations Officer - Terry has worked for CCC for 27 years, the past 25 years as the Assistant Director/Chief Operating Officer. Carol Lopinski, ACSW, Family Support Program Director – Carol has been with CCC for 25 years. She is a leader in the implementation of child abuse prevention and family support programs in Maricopa County. Marcia Reck, MA, Director of Adoption and Foster Care Services – Marcia has been Director of Arizona Adoption and Foster Care for 9 years. She is an adoptive parent who has been a leader in foster care and adoption services in Maricopa County and is a recipient of the U.S. Congressional Angels in Adoption award.

Location at which family support and foster care and adoption services are provided: Family Resource Center – 817 N. Country Club Drive, Mesa, AZ 85201
Emergency Shelter – 604 W. 9th Street, Mesa, AZ 85201
Child and Family Counseling Program – 170 W. University Drive, Mesa, AZ 85201

Future Goals: CCC utilizes the Strategic Plan to guide the agency. We are in the midst of updating the plan. CCC's Chief Operations Officer has been selected as a Piper Fellow and she will be given assistance regarding the Strategic Plan during 60 days in 2013. A new Strategic Plan will be developed in mid-2013. In the interim, the previous plan is the basis for CCC's service delivery. The Strategic Plan for 2010 – 2012 is based on CCC's mission, vision, core values and strategies to achieve the goals and action planning. Child Crisis Center Vision -We live in a community where children and families are valued, respected and supported, and child abuse and neglect does not exist.

The Strategic Plan is evaluated at the annual Board of Directors retreat by Board and staff members. The most significant challenge CCC is currently facing is the impact the recession has had on our community. More and more families are in crisis and in need of our services. Also, with the increase in child abuse and deaths recently in Arizona, we must continue to provide services and help families in crisis despite reduced funding for some programs.

*Child Crisis Center – Arizona Adoption and Foster Care
Summary of Proposal*

1. Describe the Program and how service(s) will be provided: Arizona Adoption and Foster Care (AAFC), a program of the Child Crisis Center (CCC), was created more than 36 years ago to advocate for foster children. AAFC's mission is to empower and strengthen Arizona's children, youth, and families by providing support services and education to enhance their opportunities to reach their full potential. Foster care provides homes for foster children who have been abused, neglected, abandoned or exploited. AAFC foster/adoptive families provide parental care, guidance and stability until the birth family's issues are resolved and the child returns home or the child is adopted or another permanent plan is implemented. AAFC recruits, trains and matches foster/adoptive families with foster children who need a stable, nurturing foster or adoptive home. Once a placement is made, AAFC provides monitoring and support to the foster/adoptive family and child until the child leaves the home or is adopted. When a foster child is placed in a home in Queen Creek, the child becomes a resident of Queen Creek. Funding is being requested for recruitment, training and licensing/certification and monitoring of Queen Creek foster/adoptive homes.

AAFC foster/adoptive families are given the opportunity to attend the Connections Services provided at the Family Resource Center in Mesa. Services include the following: 1) Connections Trainings – Group seminars for foster and adoptive parents on understanding the impact of trauma and detecting the early signs and symptoms of attachment difficulties; 2) Specialized therapy targeted to specific child and family needs, including individual therapy, family therapy, and attachment/trauma-based therapy; 3) Clinical consultation; and 4) Family support and guidance

AAFC visits families monthly rather than quarterly, as we have learned the relationship between the Licensing/Adoption Specialist and the foster/adoptive family is critical to open communication and identifying potential issues that impact the placement. We provide the family with needed services, supports and referrals so placements will succeed. The placement process, monitoring of the home and supports and services to the foster/adoptive family and foster child are individualized and take into consideration not only the foster child and AAFC family, but the birth family and biological children of the foster family. We work closely with CPS, the birth parents and extended family, Court, Foster Care Review Board, Court Appointed Special Advocate, etc. to assure that the needs of foster children are met and that transitions from the resource home are successful.

Outcomes for 2013-2014 are as follows: *Outcome 1:* Four families from Queen Creek will be licensed/certified and re-licensed/re-certified as foster/adoptive homes. *Outcome 2:* Eight children will be placed in Queen Creek foster/adoptive homes and will have their needs met in a safe, stable nurturing home environment. *Outcome 3:* 95% of families will report satisfaction with AAFC services.

Area/population to which the program would be offered: Queen Creek families residing in Maricopa County.

3. Expected Attendance/Participation in the Program: In 2012-2013, we anticipate that 270 families (5 from Queen Creek) will be licensed/certified or re-licensed or re-certified. Eight children will be placed with families from Queen Creek. Prospective families must meet the following requirements:

- Age 18 or older for the Adoption Program
- Age 21 or older for the Foster Care Program

- May be married or single
- Physician's statement verifying emotional and physical health
- Fingerprinting and criminal background check
- Arizona Department of Economic Security home inspection
- Fence around pool, if pool is on property
- References
- Economic stability

4. Benefit to Community: AAFC merged with CCC in 2007 to meet the growing need for comprehensive services for foster children in the Phoenix area. When the merger took place, AAFC had a 25+ year history of advocating for foster children and foster/adoptive families. CCC's history of serving children through the Emergency Shelter, Counseling and Family Support Programs expanded the continuum of services available to families serving foster children in our area. Since the merger, AAFC has licensed or certified 700 foster/adoptive homes and provided more than 1,100 foster children with stable, nurturing homes. More than 25% of these children have been adopted. AAFC has become unique due to extra services and supports offered since the merger. AAFC had a reputation of providing top quality services for foster/adoptive families, but since the merger, new specialized services and supports were added. Trauma and attachment services and counseling have enhanced foster/adoptive parents' skills and knowledge. Also, these families have access to all of CCC's services, including the specialized parenting education, Anger Management for the Family, services for single fathers, military families and families caring for a child with Attention Deficit Hyperactivity Disorder. These services are provided free of charge. The combination of the array of services and supports provided by CCC to foster/adoptive homes and foster children in our area has made AAFC a leader in the industry.

Recently, six or seven children are known to have died in Maricopa County as a result of child abuse. In response to these deaths, CPS removals have increased and more children in Maricopa County are in need of foster care placements. The number of children in foster care in Arizona is at an all time high - 14,111 children as of September 2012. Because of this increase, the need for quality foster/adoptive homes has increased at a time when all families are struggling to make ends meet. At this time, AAFC foster homes are filled to capacity. As soon as a new home is licensed and a bed is available, a child is placed in the home. The need for foster/adoptive homes is at an all-time high.

5) Date and Place of Services: Services are provided throughout the year at the Family Foster/adoptive Center located at 817 N. Country Club Drive, Mesa, AZ 85201. Business hours are normally Monday through Friday, although some services and training are provided on Saturday's.

6) Intended Use of Program: Funding from the Town of Queen Creek will be used for recruitment, licensure/certification and monitoring of foster/adoptive homes from the Town of Queen Creek.

7) Other Sponsors and their Contributions: AAFC works hand-in-hand with the Arizona Department of Economic Security (ADES) in order to meet the needs of children from Maricopa County in need of foster/adoptive families. We work cooperatively with other foster care providers and the KIDS Consortium. We partner with A Place to Call Home through the KIDS consortium for joint orientations and special events. We have also been partnering with the Mesa United Way, the Cities of Mesa, Chandler, Scottsdale and Tempe and the Gila River Indian Community.

Arizona Adoption and Foster Care

For Calendar Year 2013

AGENCY NAME: CHILD CRISIS CENTER

REVENUE SOURCES	Adoption & Foster Care	TOTAL
State of AZ - DES	\$ 1,000,000	\$ 1,000,000
State of AZ - DOE / CMDP	-	-
State of AZ - DPS	-	-
FTF - Home Visitation	-	-
FTF - Healthy Families	-	-
FTF - Family Support	-	-
Tribal Contracts	134,685	134,685
Maricopa County	-	-
Cities	14,320	14,320
United Way	15,612	15,612
Grants	80,000	80,000
CCC Foundation-grant	-	-
CCC Foundation-bins	-	-
Donations	-	-
CCC Fundraising Events	-	-
Other Fundraisers	-	-
Counseling	-	-
Service Fees	31,300	31,300
Other	1,000	1,000
Total Revenue	\$ 1,276,917	\$ 1,276,917
EXPENSES		
Salaries & Wages	\$ 715,987	\$ 715,987
Employee Related Exp.	162,599	162,599
Prof/Outside Serv	35,570	35,570
Travel	35,175	35,175
Space	32,175	32,175
Equipment	25,921	25,921
Material/Supplies	25,320	25,320
Operating Services	78,680	78,680
Subcontracts & assistance	94,125	94,125
Fundraising/Int/Other	-	-
Total Expenses	\$ 1,205,552	\$ 1,205,552
	\$ 71,365	\$ 71,365

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Queen Creek 4-H Club
Organization Mailing Address: P.O. BOX 821 Queen Creek, AZ 85142
Telephone #: (480) 987-3667 Fax #: n/a
Chief Administrative Officer: Sandra McMatt
Contact Person: Kristin Linne (pklinne@cox.net)
Contact E-mail Address: leader@queencreek4h.org
Federal ID Number (if available): EIN # 91-2199097
Program/Event Name (if applicable) various

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.)	\$ <u>3208.00</u>
Monetary Support Requested	\$ <u>1546.00</u>
Total Support Requested	\$ <u>4748.00</u>

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official _____

Kristin Linne

Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014
Queen Creek 4-H Club

SUMMARY OF ORGANIZATION

4-H is a youth program for children ages 5-18. Benefits of membership include increased self-confidence, making new friends, learning about specific project areas, and learning to be a "good citizen." As members grow within the organization, they learn leadership and mentoring skills. The Queen Creek 4-H program is a part of the Maricopa County 4-H program, which in turn is part of the University of Arizona Cooperative Extension Service.

Queen Creek 4-H has a long history in the Queen Creek area once including members from both Pinal and Maricopa County under the name of Thunderbird 4-H. In 2002, the state 4-H program required Queen Creek 4-H to limit membership to Maricopa County residents to be consistent with how 4-H clubs are organized around the state through County Cooperative Extension Services. As a result, we became Queen Creek 4-H Club. Many of our current and former 4-H leaders also have served in volunteer roles for town events and committees, giving back to the town.

The 4-H Youth Development Program uses a learn-by-doing approach to enable youth to develop the knowledge, attitudes and skills they need to become competent, caring and contributing citizens of the world. This is accomplished by using the knowledge and resources of caring adults, called 4-H Leaders. Members select specific project areas they'd like to participate in. The project areas vary each year depending on our volunteer leader base. Queen Creek 4-H is a "community club" with between 100 and 200 members enrolled each year in project areas such as: horse, dog, small stock (rabbits/cavies/poultry/pygmy goats), swine, sheep, forestry, photography & scrapbooking, teen and leadership, shooting sports, and our Cloverbuds group for kids ages 5-8.

In addition to providing an informal educational program for youth, 4-H encourages responsibility, community awareness and character development in youth. Each member completes a Project Record Book at the culmination of their year. This Record Book includes goal setting, reflection on learning, documentation of activities, leadership, financial records and a personal 4-H story.

Since one of the goals of the 4-H youth program is to promote community awareness and character development in youth. The Queen Creek 4-H Community Club and its various project areas have a history of community involvement activities, most of which we do on a regular basis. Here are just some of them:

- QC Holiday Parade Participants (several project areas each year)
- Roots n Boots Rodeo Volunteer Help
- Roots n Boots Family Rodeo Coordination
- QC Trunk or Treat Game Booths
- Canned Food Collection for QC Family Resource Center
- Desert Well's Stage Stop Clean Ups (for San Tan Historical Society)
- Horseshoe Park & Equestrian Center Grand Opening
- Adopt a Family through Pan de Vida
- Angel Tree Shopping for Pan de Vida local Angel Tree tags
- Plus many smaller project based service learning activities.

In addition to providing an informal educational program for youth, 4-H encourages responsibility. Each member completes a Project Record Book at the culmination of their year. This Record Book includes goal setting, reflection on learning, documentation of activities, leadership, financial records and a personal 4-H story.

Members pay a small annual fee at the beginning of the year (fee varies depending on project selection) with most activities and personal equipment for the project (livestock, cameras, etc) paid for by each family. Fundraisers by our club and projects also help to fund some of our activities such as: educational events, club equipment and supply purchases, community service that involves financial backing, and camp scholarships offered by our club.

Queen Creek 4-H Club Level Leadership 2012-13

Adult President – Sandra McNatt Advisor to the Treasurer – Myrna Flores
Advisor to the Secretary – Kristin Linne
(Plus an additional 23 certified adult Project and Assistant Project Leaders)

Queen Creek 4-H Club Youth Leadership 2012-13

One of the tenets of 4-H is to integrate youth into leadership positions, assuming responsibility in running the club. The members listed below organize and plan events, as well as run our community club meetings.

President – Nikki McNatt Vice President – Trainor Linne
Treasurer – Lucy Hilarides Secretary – Nicole Van Eerd
Parliamentarian – Cheyenne Flores Reporter – Cheyenne McQuade

Location of 4-H Events

Monthly Community Club (all projects members) are held at Queen Creek Elementary School's multipurpose room to accommodate the size of the group and parking. Each project area usually has meetings at a leader's house if feasible with the size of the group, parking, and facility needs. Horse project educational practice sessions are held at either a leader's home arena for English discipline. Our larger western practice sessions are currently held at Horseshoe Park on Tuesdays as available. Competitive Events occur in various locations throughout Maricopa County. If a competitive event is hosted by Queen Creek 4-H, we prefer to have the event locally, but costs of facility rentals locally have been prohibitive.

Future Goals

Our 4-H motto is "To Make the Best Better." Our volunteers and youth members strive to make Queen Creek 4-H better every year by continuing the program as we have in the past. The Town of Queen Creek's vision is "to honor our past, manage our present and embrace our future to create a quality, unique place for families and businesses." Queen Creek 4-H directly supports the town's vision in creating a unique, family oriented community with rural character. Relying heavily on parents and volunteers, 4-H is a family-oriented organization directly impacting a wide range of youth. Queen Creek 4-H strives to create a make a strong presence in the community through participation in town events. We would like to increase our local presence by hosting more 4-H project competitions and shows directly in the Town of Queen Creek. We believe bringing visibility that endorses the rural atmosphere and small town feeling in Queen Creek. The branding power of the 4-H name and emblem sends a powerful message of rural character, friendly families and hard working kids.

We hope you find Queen Creek 4-H worth investing in for the future of our young people and the community we live in, while preserving a little bit of Queen Creek's agricultural history.

PROGRAM BUDGET and SUMMARY OF PROPOSALS

Given the structure of Queen Creek 4-H encompassing full group activities as well as various project activities, we are submitting requests for activities under one application. A breakdown of each activity follows. All financials are kept under one Queen Creek 4-H Club account and records. (See attached club financials from 2011-13.)

Request #1 for Financial Support for Monthly Meeting Space

In-Kind Services Requested

None \$ 0.0

Monetary Support Requested:

Funding for meeting space rental \$ 810.00

*amt. based on last year's costs

TOTAL Support Requested for this Event/Item: \$ 810.00

Description: Each month we gather for a "community club" meeting involving all members of Queen Creek 4-H. This meeting requires a large facility to accommodate attendance of 80 to 160 people and parking. Contrary to ten years ago, churches, government entities and schools now charge facility rental fees to non-profit groups such as ours. For the past several years, we have established a meeting "home base" at Queen Creek Elementary School and paid their non-profit facility rental rate. We anticipate a possible increase this year in added utility fees for the room rental. In order to pay for our meeting facilities, we have had to pass this increase along to our membership via increased enrollment fees. This monetary request would reduce the amount we have to charge youth for that enrollment making it more affordable for families, especially those with multiple children involved in 4-H.

Date and Location: Last Monday of August and first Monday of the Month from October through May for a total of 9 meetings at Queen Creek Elementary School multipurpose room.

Area/Population Served: Queen Creek 4-H Club Membership and families

Attendance/Participation: Our annual enrollment/registration open house night in August can have 150-200 people in attendance. Monthly meetings average a low of 80 and up to 200 depending on the month and that year's enrollment.

Intended Use of Event/Activity: Meeting space. Our monthly community club meetings include: 1) a business portion run by youth officers according to Robert's Rules of Order, 2) public speaking opportunities for youth, 3) an short educational or civic presentation, and 4) recreation or team building activity.

Other Sponsors or Contributions:

Facility rental costs for monthly meetings in 2013-14 that are not covered by any Town award would be covered by membership registration fees.

Request #2 for Improvements to Desert Well's Stage Stop (Community Service Partner)

Budget:

In-Kind Services Requested

Skid Steer Loader, 3 hours	\$ 66.00
Equip. Operation, 3 hours non-exempt staff time	\$ 102.00

Monetary Support Requested:

40 tons rock material and delivery (ABC or ¼ minus Walker Butte granite)	\$ 550.00
Plexiglass Replacement material	\$ 140.00
1 gal. Paint, brushes, sandpaper	\$ 40.00

TOTAL Support Requested for this Event/Activity: \$ 898.00

Description: For the past three years, Queen Creek 4-H has supported the San Tan Historical Society by keeping the Desert Well's Stage Stop clean and maintained. We have at least three clean up days each year at which our members trim trees, pull weeds, rake, and pick up trash in the stage stop and surrounding areas. We would like to continue this community service tradition in partnering with the San Tan Historical Society to preserve and maintain our local history. However this year in addition to our regular clean up, Queen Creek 4-H would like to make these improvements to the site:

- Repair Sign/Notice Holder on site by replacing the broken plexiglass
- Add rock to defined Parking Area

4-H members and parents will provide the labor for the project. Rock prices above include material and delivery of either ¼ minus walker Butte granite or ABC rock with 2" deep coverage in the parking area. Choice of material to be made by Historical Society. Queen Creek 4-H will coordinate improvements with the San Tan Historical Society.

Date and Location: Desert Well's Stage Stop on the east side of Sossaman Road just north of Chandler Heights Rd. Date to be scheduled in fall 2013, preferably in late September.

Area/Population Served:

Queen Creek Community at large and ultimately visitors and tourists to the Queen Creek area are impacted by this project.

Attendance/Participation:

Anticipated participation in this service activity is 40 + youth members and adults.

Intended Use of Event:

This will be one of our club service learning projects for the year.

Other Sponsors or Contributions:

The above prices for rock material are quoted by Rafe Cox at Contractor's Landfill & Recycling. These prices reflect a reduced rate offered in support of Queen Creek 4-H.

Request #3 for Facility Rental for Queen Creek 4-H Sponsored County Horse Show

In-Kind Services Requested

Use of 3 HPEC Arenas, Gymkhana Show	(estimate)	\$ 900.00
Tractor Drags, 6 hours, Gymkhana	(estimate)	\$ 240.00
Use of 3 HPEC Arenas, Western Show	(estimate)	\$ 900.00
Use of 3 HPEC Arenas, English Show	(estimate)	\$ 900.00

Monetary Support Requested:

\$ 0.0

TOTAL Support Requested for this Event/Item:

\$ 2940.00

Description:

The Queen Creek 4-H Horse Project, also known as The Spirit of Queen Creek, is the largest horse project in the Maricopa County 4-H Program. As a result, we host several 4-H horse competitive shows in various disciplines during the year. Queen Creek 4-H Horse shows for the 202-13 year have been held at Horse Lover's Park in north Phoenix, and it is our goal to host a show locally at Horseshoe Park Equestrian Centre. The Park's fee structure and 4-H limitations on what we charge participants at a 4-H show have made it fiscally impossible for us to host a show in Queen Creek. We would like to showcase our local facility and for Queen Creek 4-H activities to be visible in the Queen Creek community. Community residents may stop to watch some of the show for entertainment and learn about the different classes in a horse show. This visibility of the 4-H "brand" also contributes to the rural character we are trying to preserve in the Town of Queen Creek.

Date and Location: We would like to host one county level show for the English, Western and Gymkhana disciplines for a total of 3 show dates for the 2013-14 Year. Saturday (or if not Saturday, Sunday) date in October, November 2013 OR January, February or March 2014. Exact date to be determined with Horseshoe Park Equestrian Centre and county 4-H Calendar.

Area/Population Served: Contestants would include members from clubs all over Maricopa County as well as Queen Creek 4-H horse project members. Spectators could include additional Queen Creek residents.

Attendance/Participation: Participation by show participants is usually 20-40 contestants per discipline (western, English, gymkhana), and 100 or more family members to watch. Additional spectators from town residents could increase those numbers.

Intended Use of Event: Horse shows are the Educational Competition for the 4-H Youth Horse Program. Queen Creek 4-H would like to host a Western, English and Gymkhana show. Restroom facilities for spectators and contestants are a necessity. 4-H members are always expected to clean up after themselves and their animals at any facility we visit.

Other Sponsors or Contributions:

4-H Contestants pay a small fixed show fee \$5.00 per class to cover the judges fees and ribbons.

Request #4 for Facility Rental for Queen Creek 4-H Sponsored County Dog Show

In-Kind Services Requested

Founder's Park Multiuse Field, 5 hours	\$ 50.00
Founder's Park Ramada, 5 hours	\$ 50.00

Monetary Support Requested:

\$ 0.0

TOTAL Support Requested for this Event/Item:

\$ 100.00

Description: The Queen Creek 4-H dog project, also known as Queen Creek Mighty Mutts, is one of the few dog projects in Maricopa County 4-H. It is the largest dog project in the county and one of Queen Creek 4-H's fastest growing project areas. As the largest and most established county dog project, Queen Creek 4-H Mighty Mutts organizes and hosts most of the dog shows that occur at the county. These shows are an opportunity for youth members to showcase their dog training skills they are learning at meetings in a true competitive show atmosphere. For the past few years, most of our shows have been put on at a leader's family property in south Chandler. However the property lacks parking and facilities to handle a show event in the growing dog program. Additionally, we would like for these types of 4-H activities to be visible in the Queen Creek community. Community residents may stop to watch some of the show for entertainment and learn about the different classes in a dog show. This visibility of the 4-H "brand" also contributes to the rural character we are trying to preserve in the Town of Queen Creek.

Date and Location: A Saturday in Spring 2014, exact date to be determined with town schedule and 4-H county calendar created over the summer. Preferred location is Founder's Park field and Ramada.

Area/Population Served: Contestants would include members from Maricopa County 4-H clubs as well as Queen Creek 4-H dog project members. Spectators may include Queen Creek residents.

Attendance/Participation: Participation by show participants is usually 30-40 contestants, plus 60-80 family members to watch. Additional spectators from town residents could increase those numbers.

Intended Use of Event: Dog shows are the Educational Competition for 4-H Youth Dog Program. Queen Creek 4-H has it's own show equipment and portable arena. Use of grassy multipurpose field and ramada for the show are needed. Restroom facilities for spectators and contestants are a necessity. 4-H members are always expected to clean up after themselves and their pets.

Other Sponsors or Contributions:

4-H Contestants pay a small fixed show fee to cover the judges fees and ribbons.



DUE IN THE 4-H OFFICE BY: OCT. 31ST

Reporting Date: From 10 / 1 / 2011 To 9 / 30 / 2012

Club Name: Queen Creek 4-H Club

Community/Unit Leader's Name: Sandra McNatt

Funds on Deposit at: CHASE Bank Kind of account: checking

Account Name: Queen Creek 4-H Account No.: 652955352

Who has the check book? Beni DeMattei 10/11to9/2012 Employee identification number: 91-2199097

Signatures on account: Beni DeMattei Title: Adult Advisor to the Treasurer (2011-12)

Kristin Linne Title: Adult Advisor to Secretary

Myrna Flores Title: Adult Advisor to Treasurer (2012-13)

I certify that this is a true accounting of the financial activity of our club for the past year.

Signature of Treasurer: [Signature] Date: 10/29/12

Signature of Community/Unit Leader: [Signature] Date: 10/29/12

The groups treasury must be audited annually by a 3-5 member committee appointed by the President, or someone not directly associated with the Treasurer. The audit committee examines and verifies the group's financial transactions for the year and verifies that the financial summary submitted to the Cooperative Extension Office is accurate and complete.

When and how are the financial books audited/reviewed? Monthly bank account reconciliation with bank statements and checkbook ledger. End of 4-H year, review of deposits, receipts/expenses are compared with bank statements and projects.

Audit committee Chairperson: Sandy McNatt

Audit committee Members: Kristin Linne, Nikki McNatt (youth Treasurer 11-12)

Check here, if the statement below can not be signed due to inadequate records/information. You will be contacted by the Cooperative Extension Agent for further information and follow-up.

As Chairperson for the audit committee, I certify that we have examined the financial transactions for the Queen Creek 4-H Club and find that this is a true accounting of the club for the past year.

Signature of Audit Committee Chairperson: [Signature] Date: 10/29/12

(over)



ARIZONA 4-H YOUTH FOUNDATION

325 Forbes Building - The University of Arizona
P.O. Box 210036 - Tucson Arizona 85721-0036
520-621-7211 - Fax 520-621-1394
http://ag.arizona.edu/4-h_foundation

Arizona 4-H is the largest out-of-school youth development program in the state reaching more than 142,000 youth each year with innovative, research-based programs. Arizona 4-H clubs and affiliated groups authorized to use the 4-H name and emblem are subsidiaries of the Arizona 4-H Youth Foundation, which is a 501(c)(3) charitable foundation recognized by the Internal Revenue Service.

Queen Creek 4-H Club

qualifies as an affiliated program, and therefore is recognized by the IRS as a 501(c)(3) subsidiary. The mission of the Arizona 4-H Youth Foundation is to provide advocacy, sustained funding support and increased opportunities for all 4-H youth and adult volunteers in the State of Arizona. This letter serves as your documentation for tax purposes.

Sincerely,

Doug Wright
President, Board of Trustees

NOTE: This letter may be used as "written substantiation: for tax purposes. The Arizona 4-H Youth Foundation is a 501(c)3 nonprofit organization, Federal Tax ID# 23-7083384.

Queen Creek 4-H Enrollment Form ~ 2012-2013

Member Name	Birthday / /	Age	Years in 4-H (incl. this year)
Member Address (street, city, zip)			
Home Phone	Member Alternate Phone	Member Email	
Parent Name(s)	Parent Alternate Phone	Parent Email	

Circle the project areas below in which you would like to participate.

Large Livestock Projects		Horse (circle discipline(s) interested in below)		Small Stock Projects	
82900	Large Animal Vet Sci. <small>* Required part of the livestock project.</small>	78200	Equine Science (inc. judging) <small>* Required part of the horse project.</small>	82900	Small Animal Vet Science <small>* Required part of the sm. animal projects.</small>
72100	Livestock Judging *	78000	Western Riding	74400	Pygmy Goats
74010	Market Beef	78000	English Riding	75100	Poultry
74610	Market Swine	78000	Gymkhana	75600	Cavies
74510	Market Sheep	78000	Team Sorting/Penning	75700	Rabbits
74410	Market Goat	78000	Roping	Other Small Animal	
74300	Dairy Goat	78600	Horseless Horse	77000	Dogs

Expressive Arts		Environmental Education		Citizenship & Community Service <small>(Mandatory, both are part of our community club)</small>	
28000	Photography	46000	Shooting Sports	11000	Citizenship
23100	Arts&Crafts/Scrapbook	44100	Forestry	17000	Service Learning Activities
Cloverbuds		Personal Development/Leadership			
62500	Group for ages 5-8 only	63916	Teen & Leadership (13 yrs & up)		

Membership Fees

QC 4-H MEMBERSHIP FEES: \$25.00
[Includes: State 4-H Membership fee of \$ 10.00, Community Club and Insurance fee of \$5.00, and Facility Use fee of \$10.00]

ADDITIONAL PROJECT FEES:

Shooting Sports (\$20.00) _____

Dog (\$10.00) _____

Horse (\$20.00) _____

Small Stock Projects (\$10.00) _____
(goat, poultry, rabbit, cavy – one fee regardless of # projects)

Large Livestock Projects (\$10.00) _____
(beef, swine, mkt goat, sheep – one fee regardless of # projects)

TOTAL AMOUNT DUE: \$ _____

* NOTE: Additional fees may be requested for optional events or materials during the year.

To be completed by club treasurer.....

Paid By: CASH or CHECK # _____
(circle) or _____

77
 Checked by: _____

Remember you MUST ALSO fill out your County Registration online at:
<https://az.4honline.com>

Questions?

Email: leader@queencreek4h.org
 Sandy McNatt, 602-339-8887

Send Fees and QC 4-H enrollment forms to:

Queen Creek 4-H Enrollment
 P.O. Box 821
 Queen Creek, AZ 85142



LEADERS WANTED!

There are many other project areas associated with the 4-H program that can only be offered if we have someone to lead them. Any adults who are interested in becoming a certified volunteer leader, please see our Community Club Leader, Sandy McNatt, leader@queencreek4h.org.

Application for Employer Identification Number

(For use by employers, corporations, partnerships, trusts, estates, churches, government agencies, Indian tribal entities, certain individuals, and others.)

▶ See separate instructions for each line. ▶ Keep a copy for your records.

EIN **91-2199097**
 OMB No. 1545-0003

Type or print clearly

1 Legal name of entity (or individual) for whom the EIN is being requested
Queen Creek 4-H

2 Trade name of business (if different from name on line 1)

3 Executor, trustee (care of) name
LARRY Tibbs, County Agent

4a Mailing address (room, apt., suite no. and street, or P.O. box)
4341 E Broadway Road

5a Street address (if different) (Do not enter a P.O. box.)

4b City, state, and ZIP code
Phoenix, Arizona 85040

5b City, state, and ZIP code

6 County and state where principal business is located
Queen Creek, Arizona

7a Name of principal officer, general partner, grantor, owner, or trustee
Beni DeMattei, Community Club Leader - Astoria

7b SSN, ITIN, or EIN

8a Type of entity (check only one box)

Sole proprietor (SSN)

Partnership

Corporation (enter form number to be filed) ▶

Personal service corp.

Church or church-controlled organization

Other nonprofit organization (specify) ▶ *4-H*

Other (specify) ▶

Estate (SSN of decedent)

Plan administrator (SSN)

Trust (SSN of grantor)

National Guard State/local government

Farmers' cooperative Federal government/military

REMIC Indian tribal governments/enterprises

Group Exemption Number (GEN) ▶ *2304*

8b If a corporation, name the state or foreign country (if applicable) where incorporated

State

Foreign country

9 Reason for applying (check only one box)

Started new business (specify type) ▶

Hired employees (Check the box and see line 12.)

Compliance with IRS withholding regulations

Other (specify) ▶

Banking purpose (specify purpose) ▶ *Checking Account*

Changed type of organization (specify new type) ▶

Purchased going business

Created a trust (specify type) ▶

Created a pension plan (specify type) ▶

10 Date business started or acquired (month, day, year)
06/01/03

11 Closing month of accounting year
MAY

12 First date wages or annuities were paid or will be paid (month, day, year). Note: If applicant is a withholding agent, enter date income will first be paid to nonresident alien. (month, day, year)

13 Highest number of employees expected in the next 12 months. Note: If the applicant does not expect to have any employees during the period, enter "-0-."

Agricultural

Household

Other

14 Check one box that best describes the principal activity of your business.

Construction Rental & leasing Transportation & warehousing

Real estate Manufacturing Finance & insurance

Health care & social assistance Wholesale-agent/broker

Accommodation & food service Wholesale-other Retail

Other (specify) *youth development*

15 Indicate principal line of merchandise sold; specific construction work done; products produced; or services provided.
education

16a Has the applicant ever applied for an employer identification number for this or any other business? Yes No

Note: If "Yes," please complete lines 16b and 16c.

16b If you checked "Yes" on line 16a, give applicant's legal name and trade name shown on prior application if different from line 1 or 2 above.

Legal name ▶

Trade name ▶

16c Approximate date when, and city and state where, the application was filed. Enter previous employer identification number if known.

Approximate date when filed (mo., day, year)

City and state where filed

Previous EIN

Third Party Designee

Complete this section only if you want to authorize the named individual to receive the entity's EIN and answer questions about the completion of this form.

Designee's name

Designee's telephone number (include area code)

Address and ZIP code

Designee's fax number (include area code)

Under penalties of perjury, I declare that I have examined this application, and to the best of my knowledge and belief, it is true, correct, and complete.

Name and title (type or print clearly) ▶ *Beni DeMattei, Community Club Leader - Astoria*

Applicant's telephone number (include area code)
(480) 892-4120

Signature ▶ *Beni DeMattei*

Date ▶ *June 20, 2003*

Applicant's fax number (include area code)
(480) 545-5318

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Queen Creek Schools Education Foundation (QCSEF)

Organization Mailing Address: 20217 East Chandler Heights Road, Queen Creek, AZ 85142

Telephone #: 480-987-5937 Fax #: 480-987-9714

Chief Administrative Officer: Ed Guerra (President)

Contact Person: Ed Guerra

Contact E-mail Address: Ed@DesertSpringRanch.com

Federal ID Number (if available): EIN: 20-4222581

Program/Event Name (if applicable) Golf Outing

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.) \$ _____

Monetary Support Requested \$ 1,000

Total Support Requested \$ 1,000

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official _____


Eduardo R. Guerra

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

SUMMARY OF QCSEF:

History of organization: The Queen Creek Schools Education Foundation (QCSEF) was founded in 2006. We are a non-profit organization created and maintained solely by community volunteers. Our primary charter is issuing scholarships and teacher grants. Our mission statement is:

"The Queen Creek Schools Education Foundation partners with the community to promote excellence in education and encourages responsible citizenship by financially supporting growth and learning opportunities for teachers and students within the Queen Creek School District."

Since 2006, we have given over \$50,000 in scholarships and teacher grants.

Description of current services: For the Queen Creek Unified Schools District (QCUSD), we provide scholarships for graduating seniors, and teacher grants.

Current list of officers and directors and information on current staff:

Mr. Ed Guerra
Foundation President
Project Manager, Honeywell

Robert Myers
Foundation IT Director

Dr. Brian Sillanpaa
Foundation Treasurer
University of Arizona
Department of Family & Community Medicine

Mr. Tom Lindsey
Queen Creek Unified School District Liaison
Superintendent, QCUSD Schools

Megan Camuñez
Corresponding Secretary

Location at which services are provided: Scholarships are granted for graduating QCHS seniors going anywhere in the world providing they meet the criteria for one of our scholarships. Teacher grants can go to any school (K-12) within the QCUSD.

Future goals: Continue supporting youth and teacher. We hope to expand our board membership to include community leaders, town council members and area business representatives to enable wider exposure of our cause. We plan to continue aid to all the QCUSD teachers through our teacher grants and increase awareness of the benefits of community involvement in our youth through our scholarship programs.

PROGRAM/EVENT BUDGET :

PGA Superstore	\$349
Plaques	\$400
<u>Las Colinas Golf Course</u>	<u>\$2,713</u>
TOTAL	\$3,462

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

SUMMARY OF PROPOSAL:

Describe the program/service/event the organization is proposing to provide and how it would be provided – The QCSEF has had 5 annual Golf Outings. These prove to be our most successful fund raisers, but we are always looking for ways to make it better and give us the opportunity to help more students and teachers. We handle on the details and need support from the community and municipality to enable us to support our students and teachers. A \$1,000 donation/support from the town would greatly help the foundation.

Area/population to which the program/service event would be offered – Town and nearby residents, owners and employees of local businesses, teachers, students and people from across the valley.

Expected attendance/participation in the proposed program/service/event – the last few years we have been near 80 participants.

Benefit to community – brings people nearby and some far to foster community spirit and support local businesses.

Date of event – Sept. 14th, 2013

Place of event – Las Colinas Golf Course in Queen Creek

Intended use of program/service/event proceeds – All proceeds go to scholarships and teacher grants

Other sponsors and their contributions – we solicit local businesses for support. Its hit and miss depending on economy and other competing organizations. This will be determined as we approach the event based on foundation members knocking on doors. Many local and sports businesses provide gifts for silent auction and prizes.

Summary of 2012 QCSEF Golf Outing:
Sept. 22, 2012

Golfers – checked in and received “goodies bag” – included are lunch and “soda” tickets

Range open for early practice – included in entry fee

T-TIME @ 7:30 AM – shot gun start – scramble format

Closest to the pin award - won an Amateur Endorsement from Dixon Golf HOLE # 11

Longest drive award – HOLE # 9 wins prize

#17 “Money Shot” sponsored by Dixon Golf

Prizes and trophies awarded at the luncheon

ALL proceeds went to the Queen Creek Schools Education Foundation teacher grants and scholarships.

QCSEF

Queen Creek Schools Education Foundation

Supporting Teachers and Students Through Fundraising

The Queen Creek Schools Education Foundation announces their Fifth Annual Golf Outing on Saturday, September 22, 2012 at Las Colinas Golf Course in Queen Creek with a 7:00 AM Shotgun start.

Would you like the opportunity to help advertise and promote your business while helping a very worthy cause?

Our Mission Statement:

"The Queen Creek Schools Education Foundation partners with the Community to promote Excellence in Education and encourages responsible citizenship by financially supporting growth and learning opportunities for teachers and students within the Queen Creek School District."

The Foundation is a 501(c)3 non-profit. It was founded in 2005 and in the past 5 years has awarded:

- Scholarships totaling over \$40,000
- Teacher Grants totaling over \$5,000

This coming year, at graduation we expect to award:

- \$3,000 Queen Creek Schools Education Foundation Scholarship
- \$3,000 Nathan Martens Scholarship
- Two \$1,500 QCSEF Scholarships

We are continually growing and look to you for your help and support. On the following pages we have a list of sponsorships available. In addition to sponsorships, we would appreciate any in-kind donations for the raffle at the end of the golf tournament.

Thank you for your contribution and making the Queen Creek Schools Education Foundation your charity of choice.

Be sure to visit our website: qcsef.org for the latest up to date information about the foundation and the accomplishments of the students and teachers in the district.

Tom Lindsey
The Queen Creek Schools Education Foundation
golf@qcusd.org

2012 QCSEF GOLF OUTING SPONSORSHIP OPPORTUNITIES

The 5th Annual QCSEF Golf outing will be held on Saturday, September 22, 2012 at Las Colinas Golf Course in Queen Creek with a 7:00 AM Shotgun start.

Player Fees	\$75/person (includes golf, practice range balls, lunch) \$65 for students in grades K - 12
Mulligans	\$20 (includes 3 mulligans, 2 raffle tickets)

Sponsorships Available:

Friends of Foundation Sponsors: \$3,000

- 8 Player Fees
- 4 Mulligan Packages
- 4 Signs on Tee Box
- Logo on Tournament Signage
- Recognition in opening & closing ceremony

Putting Contest: \$200

- Logo on Contest Sign
- Program Recognition

Hole in One Sponsor: \$200

- Logo on Contest Sign
- Program Recognition

Birdie Sponsor: \$2,000

- 4 Player Fees
- 2 Mulligan Packages
- 2 Signs on
- Logo on Tournament Signage
- Recognition in opening & closing ceremony

Longest Drive Sponsor: \$200

- Logo on Contest Sign
- Tee Box Program Recognition

Shirt Sponsor: \$1,500

- 4 Player Fees
- Logo on Tournament Signage & Shirts

Tee Box Sponsor: \$150

- Sign on Tee Box
- Program Recognition

Corporate Sponsor: \$750

- 4 Player Fees
- Sign on Tee Box

How Do I Participate?

Send your donation or pledge to:

THE QUEEN CREEK SCHOOLS EDUCATION FOUNDATION
C/O TOM LINDSEY
20217 E CHANDLER HEIGHTS RD.
QUEEN CREEK, AZ 85142

Please make check payable to: Queen Creek Schools Education Foundation or QCSEF
If you have any questions, call Tom Lindsey at (480) 987-5938 or e-mail golf@qcusd.org

QUEEN CREEK SCHOOLS EDUCATION FOUNDATION GOLF OUTING REGISTRATION FORM

Saturday, September 22nd, 2012; 7:00 am Shotgun start at
Las Colinas Golf Course

Organization Name _____

Address _____

Contact person _____ Phone # _____

YES – I wish to support the Queen Creek Schools Education Foundation Fourth Annual Golf Outing as indicated below:

- | | |
|--|--------------------|
| _____ Friends of the Foundation Sponsor | (\$3,000 donation) |
| _____ Birdie Sponsor | (\$2,000 donation) |
| _____ Shirt Sponsor | (\$1,500 donation) |
| _____ Corporate Sponsor | (\$750 donation) |
| _____ Putting Contest | (\$200 donation) |
| _____ Hole in One Contest | (\$200 donation) |
| _____ Longest Drive Contest | (\$200 donation) |
| _____ Tee Box Sponsor | (\$150 donation) |
| _____ Monetary contribution | |

Please list golfers attending (name, phone number, e-mail address and shirt size)

1. _____ 3. _____

2. _____ 4. _____

Adam,

Sorry for the delay in responding to your request. As a pure volunteer organization, time gets tight and we are in need of more board members. Especially someone with a financial background. With that said, I have been keeping tally on the QCSEF books, and have not completed a financial statement for 2012, however, below is a summary for the two events.

Let me know if you need anything else,

Ed

ZOMBIE RUN

Total revenue = \$1,103.61

Expenses:

\$ 750.00	CEP Timing
\$ 255.00	Insurance bond
\$ 78.68	Medals
\$ 54.88	Active.com
\$ 64.60	Trophies
\$ 20.00	Safety pins, stakes, misc
<u>\$ 456.82</u>	Ten Cow T-Shirts
\$1,679.98	Total Expenses

ZOMBIE RUN +/- -\$ 576.37

GOLF OUTING

Expenses:

PGA Superstore -	\$ 348.69
Plaques -	\$ 400.85
<u>Las Colinas -</u>	<u>\$ 2,712.55</u>
Total	\$ 3,462.09

Revenues:

Silent Auction -	\$ 541.00
Raffle -	\$ 557.00
Mulligans -	\$ 279.00
QCHS Boosters	\$ 300.00
Donation -	\$ 920.00
<u>Coin Drive -</u>	<u>\$ 2,010.00</u>
Total	\$ 4,607.00

Registration of Independent and Corporate Golfers:

Total	\$ 9,875.00
-------	-------------

Sponsors with no golfers:

Total	\$ 1,500.00
REVENUE TOTAL	\$15,982.00

GOLF OUTING +/- +\$12,519.91

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **OCT 31 2011**

QUEEN CREEK SCHOOLS EDUCATION
FOUNDATION
C/O TOM LINDSEY
20217 E CHANDLER BLVD
QUEEN CREEK, AZ 85242

Employer Identification Number:
20-4222581
DLN:
17053257331021
Contact Person:
JASON A KROTINE ID# 31666
Contact Telephone Number:
(877) 829-5500

Accounting Period Ending:
June 30

Public Charity Status:

170 (b)(1) (A) (vi)

Form 990 Required:

Yes

Effective Date of Exemption:

November 15, 2010

Contribution Deductibility:

Yes

Addendum Applies:

Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.


Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

QUEEN CREEK SCHOOLS EDUCATION

Sincerely,

A handwritten signature in black ink, appearing to read "Lois G. Lerner". The signature is written in a cursive style with a large initial "L".

Lois G. Lerner
Director, Exempt Organizations

Enclosure: Publication 4221-PC

QUEEN CREEK SCHOOLS EDUCATION

We considered and approved your request for retroactive reinstatement under Notice 2011-43.

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Queen Creek Schools Education Foundation (QCSEF)
Organization Mailing Address: 20217 East Chandler Heights Road, Queen Creek, AZ 85142
Telephone #: 480-987-5937 Fax #: 480-987-9714
Chief Administrative Officer: Ed Guerra (President)
Contact Person: Ed Guerra
Contact E-mail Address: Ed@DesertSpringRanch.com
Federal ID Number (if available): EIN: 20-4222581
Program/Event Name (if applicable) Zombie Run

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.)	\$ _____
Monetary Support Requested	\$ <u>1,000</u>
Total Support Requested	\$ <u>1,000</u>


SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official _____


Eduardo R. Guerra

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

SUMMARY OF QCSEF:

History of organization: The Queen Creek Schools Education Foundation (QCSEF) was founded in 2006. We are a non-profit organization created and maintained solely by community volunteers. Our primary charter is issuing scholarships and teacher grants. Our mission statement is:

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Since 2006, we have given over \$50,000 in scholarships and teacher grants.

Description of current services: For the Queen Creek Unified Schools District (QCUSD), we provide scholarships for graduating seniors, and teacher grants.

Current list of officers and directors and information on current staff:

Mr. Ed Guerra

Foundation President

Project Manager, Honeywell

Dr. Brian Sillanpaa

Foundation Treasurer

University of Arizona

Department of Family & Community Medicine

Megan Camuñez

Corresponding Secretary

Robert Myers

Foundation IT Director

Mr. Tom Lindsey

Queen Creek Unified School District Liaison

Superintendent, QCUSD Schools

Location at which services are provided: Scholarships are granted for graduating QCHS seniors going anywhere in the world providing they meet the criteria for one of our scholarships. Teacher grants can go to any school (K-12) within the QCUSD.

Future goals: Continue supporting youth and teacher. We hope to expand our board membership to include community leaders, town council members and area business representatives to enable wider exposure of our cause. We plan to continue aid to all the QCUSD teachers through our teacher grants and increase awareness of the benefits of community involvement in our youth through our scholarship programs.

PROGRAM/EVENT BUDGET :

- \$750 CEP Timing (race timers)
- \$255 Insurance bond
- \$ 79 Medals (awards)
- \$ 55 Active.com (advertising)
- \$ 65 Trophies
- \$ 20 Safety pins, stakes, misc
- \$1,000 Ten Cow T-Shirts (x2)
- **\$2,223 Total Expenses**

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

SUMMARY OF PROPOSAL:

Describe the program/service/event the organization is proposing to provide and how it would be provided - Last year, 2012, the QCSEF teamed with the Town of Queen Creek and the Trunk or Treat event. A list of lessons learned was compiled after the race and has enhanced our understanding to make this year's event much more successful. This year we would again schedule this event in conjunction with Trunk or Treat. We will handle on the details and coordinate with the town. We need support from the community and municipality to enable us to support our students and teachers. A \$1,000 donation/support from the town would greatly help the foundation.

Area/population to which the program/service event would be offered – Town and nearby residents, mainly, but could bring people from across the valley.

Expected attendance/participation in the proposed program/service/event – would like to build to 500 participants

Benefit to community – brings people nearby and some far to foster community spirit and support local businesses.

Date of event – same day as Trunk or Treat

Place of event – Desert Mountain Park area

Intended use of program/service/event proceeds – All proceeds go to scholarships and teacher grants

Other sponsors and their contributions – we solicit local businesses for support. Its hit and miss depending on economy and other competing organizations. This will be determined as we approach the event based on foundation members knocking on doors.

Summary of 2012 QCSEF Zomble Run:
Saturday, October 27, 2012

Cost: \$30 per person, included zombie t-shirt, race bib, chip timer.

Challenge: Off road 2 mile through Desert Mountain Park and in the Sonoqui wash. Although this is a kid friendly course, it is not wheel chair or stroller accessible. Number of participants was limited to 300, but did not exceed 50.

Face painting: Artist's from a local Improv group were available to provide zombie face painting for a nominal fee. All proceeds from face painting went directly to this youth group.

Awards: Prizes were awarded for the top finisher and for the best dressed Zombie in each age group. All participants received a free Zombie T-shirt.

Parking: Early bird parking was available on site but limited. A free shuttle service was provided by the town for those who came late. Late parking was at the Queen Creek Library.

Rules: Each participant given 2 strips of Caution Tape to put on each side of their waist (like in Flag football). These flags count as 30 seconds each! Flag pulling was only allowed in the designated flag pulling area. If another Zombie steals your flags while racing, you not only lose time but you lose some "life" and you could end up being either an *Infected* or a *Victim*. If you take another Zombie's flags, you not only earn time off of your race but you could end up being a *Zombie Slayer*, or *Survivor!*

Officials monitored the course for any unsportsman like or rough conduct. Violations would result in an immediate disqualification had there been any..

Adam,

Sorry for the delay in responding to your request. As a pure volunteer organization, time gets tight and we are in need of more board members. Especially someone with a financial background. With that said, I have been keeping tally on the QCSEF books, and have not completed a financial statement for 2012, however, below is a summary for the two events.

Let me know if you need anything else,

Ed

ZOMBIE RUN

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\$1,679.98 Total Expenses

ZOMBIE RUN +/- -\$ 576.37

GOLF OUTING

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Plaques - \$ 400.85
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Raffle - \$ 557.00
Mulligans - \$ 279.00
QCHS Boosters \$ 300.00
Donation - \$ 920.00
Coin Drive - \$ 2,010.00
Total \$ 4,607.00

Registration of Independent and Corporate Golfers:

Total \$ 9,875.00

Sponsors with no golfers:

Total \$ 1,500.00
REVENUE TOTAL \$15,982.00

GOLF OUTING +/- +\$12,519.91

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **OCT 31 2011**

QUEEN CREEK SCHOOLS EDUCATION
FOUNDATION
C/O TOM LINDSEY
20217 E CHANDLER BLVD
QUEEN CREEK, AZ 85242

Employer Identification Number:
20-4222581

DLN:
17053257331021

Contact Person:
JASON A KROTINE ID# 31666

Contact Telephone Number:
(877) 829-5500

Accounting Period Ending:
June 30

Public Charity Status:
170 (b)(1) (A) (vi)

Form 990 Required:
Yes

Effective Date of Exemption:
November 15, 2010

Contribution Deductibility:
Yes

Addendum Applies:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

QUEEN CREEK SCHOOLS EDUCATION

Sincerely,

A handwritten signature in cursive script, appearing to read "Lois G. Lerner".

Lois G. Lerner
Director, Exempt Organizations

Enclosure: Publication 4221-PC

QUEEN CREEK SCHOOLS EDUCATION

We considered and approved your request for retroactive reinstatement under Notice 2011-43.

11th ANNUAL KIWANIS 4TH OF JULY CELEBRATION JULY 4, 2013 AT SCHNEPF FARMS

Kiwanis History:

The Kiwanis Club of Queen Creek was chartered in 1987. Paul Gardner, Mark Schnepf, Russ Carlson and several other community leaders were among the charter members. The early years saw an effort to work with the Town to plant trees, establish and build Founders Park and many other community development projects. Over the years, over \$750,000 has been provided to the Town of Queen Creek through the Kiwanis Club to provide services to the youth of the community, senior citizens, charities and community development projects. Countless volunteer hours have been provided for various projects from street cleaning to planting trees to work with the library and many other such projects.

Currently we spend about \$40,000 per year on such projects as Student Scholarships (\$10,000); Dictionaries for over 1,500 3rd grade students in Queen Creek (\$2,000); Sponsorship of two schools (\$1,000 each); Back to School Shopping Spree (\$2,500); Thanksgiving meals (\$1,000); Christmas families (\$1,000); Scouting; 9 Student of the month awards and a teacher of the month; Sponsorship of 3 key clubs at the high schools and many other donations and work projects during the year.

Officers: Jim Skiotes, President; Maria Sylva, President Elect; Rose Ann Dodson, Secretary; Monica Munoz, Treasurer; Al Reyes, Past President; Directors – Jerry Waling, Patti Nazarene, Brandon Jonaitis, Bob Whaley and Laura Richins.

We have no staff, as the organization is made up of unpaid volunteers from officers to members.

We currently meet at the cafeteria at American Leadership Academy. There is no formal building or room that we conduct business out of.

Our goal is to increase our scholarships to \$20,000 and have enough money in our Foundation to sustain those in perpetuity. To make the 4th of July a recognized event for Queen Creek and the far East valley and have it become a break even event. To become the most respected non-profit organization in Queen Creek and to increase our membership to 50.

Summary of Proposal

The Kiwanis 4th of July Celebration has been held annually since 2002. During the 10 years that the event has been held, approximately 86,000 people have attended the event. The first two celebrations were held at Canyon State Academy with the site moving to Schenpf Farms in 2004.

Purpose of the event:

1. To provide the Town of Queen Creek a local fireworks festival of their own.
2. To establish an East Valley event that brings recognition to Queen Creek.
3. To give the residents of Queen Creek a family oriented 4th of July celebration.

Please provide a comprehensive description of activities and Entertainment:

1. Games and rides for children provided through pony ride, rock wall, bouncy and other rentals.
2. Music entertainment from 5 PM till 10 PM.
3. Vendor Row: Local organizations, informational booths, food and beverage booths next to the seating area.
4. Kiwanis will sell glow sticks during the event.
5. Flag raising ceremony will be held at 9:00 PM including the national anthem.
6. Fireworks will commence at approximately 9:15 PM with accompanying music. The fireworks will last approximately 40 minutes.

Target audience for this event:

Our target is the residents living in Queen Creek and the surrounding area. Increasingly we are seeing attendees from other east valley cities attending the event. We have been holding fairly steady with an attendance of 8,000 to 10,000.

Benefit the community:

The event has become an important part of the scheduled events in the Town of Queen Creek. It provides entertainment and a spectacular fireworks display for the residents.

Date: July 4th, 2013

Place: Schnepf Farms

Profits from the event:

If a profit is realized it will be used to fund Kiwanis projects in the community.

Please identify all other event sponsors and what they are providing.

1. Schnepf Farms: property and preparation to hold the event. (\$15,000 value)
2. Catholic Hospitals \$1,000
3. Numerous small businesses with varying cash donations totaling \$2,000.

EVENT BUDGET:

EXPENSES:

1) Contracted Services: Fireworks, Sheriff's Dept. & posse, barricades
\$ 20,000,000

2) Artist/Speaker Fees - \$2,000

Consultants/Other Experts

3) Space/Equipment Rental

\$ 7,500

Items to be rented:

1. Portapotties.
2. Lights.
3. Barricades.
4. Rides

4) Marketing/Promotion

Print: \$ 3,000

TV: \$ _____

Radio: \$ 1,000

Banner: \$ 1,000

Other: \$500

5) Remaining Event Expenses: Item:

\$ 500 Communications

\$ 500 volunteer meals/drinks

\$ 2,000 glowsticks

TOTAL ESTIMATED EXPENSES: \$ 36,000

Foundation Budget - 2012-2013

Income

	Budget	Current month	YTD Actual	Variance to Budget
Holiday Festival & Parade	\$ 15,000.00			-\$15,000.00
July 4th	\$ 33,000.00			-\$33,000.00
Swift Charities	\$ 19,000.00			-\$19,000.00
Total Income	\$ 67,000.00	\$ -	\$ -	-\$67,000.00

Expenses

<i>Individual Scholarships</i>	\$10,000.00			-\$10,000.00
<i>Young Children Priority One</i>				
Eliminate Project	\$500.00			-\$500.00
<i>Youth</i>				
Canyon State scoreboard (2011-2014)	\$1,687.00			-\$1,687.00
American Legion Boys State	\$500.00			-\$500.00
Halloween	\$200.00			-\$200.00
Kiwanis Foundation	\$1,000.00			-\$1,000.00
Sports Team	\$0.00			\$0.00
Scouting	\$450.00			-\$450.00
Student of the Month	\$1,500.00			-\$1,500.00
Boys & Girls Club	\$7,500.00			-\$7,500.00
Dictionaries for children	\$1,000.00			-\$1,000.00
Children's Literacy	\$200.00			-\$200.00
Back to School Shopping	\$500.00			-\$500.00
<i>Community</i>				
Adopt a School for the year (2 schools)				\$0.00
QCS Education Foundation	\$200.00			-\$200.00
YMCA				\$0.00
Holiday Festival & Parade	\$6,300.00			-\$6,300.00
Relay for Life	\$1,000.00			-\$1,000.00
QC Sherriff's Car Show	\$0.00			\$0.00
Swift Signs	\$200.00			-\$200.00
4th of July event	\$33,000.00			-\$33,000.00
<i>Human and Spiritual Values</i>				
Thanksgiving Meals	\$1,000.00			-\$1,000.00
Children's Christmas Gifts	\$500.00			-\$500.00
International Foundation	\$240.00			-\$240.00
<i>Service Leadership</i>				
Key Club	\$1,000.00			-\$1,000.00
Builders Club	\$150.00			-\$150.00
Insurance Liquor License	\$0.00			\$0.00
Officers E & O Insurance	\$500.00			-\$500.00
AZ Corp Commission	\$150.00			-\$150.00
Check Printing Fees	\$100.00			-\$100.00
Total Expense Lines	\$69,377.00	\$0.00	\$0.00	-\$69,377.00

Net account activity:

\$ (2,377.00)	\$ -	\$ -	\$2,377.00
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Bank and Cash Balance Summary:

Total Funds in Savings	\$0.00
Total Funds in Checking	\$32,899.21
Total Cash Available:	\$32,899.21
Total Funds in Scholarship Fund	\$15,798.68
Total Funds in Investment Fund	\$12,092.24
Total Investments:	\$27,890.92
Total Current Assets:	\$60,790.13

Form **990-N**
Department of the Treasury
Internal Revenue Service

Electronic Notice (e-Postcard)
for Tax-Exempt Organizations not Required To File Form 990 or
990-EZ

OMB No. 1545-2085

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 10/1/2011, and ending 9/30/2012.

B Check if applicable

Terminated, Out of Business

Gross receipts are normally \$50,000 or less

C Name of organization: SOUTHWEST DISTRICT KIWANIS FOUNDATION
d/b/a: Kiwanis Club of Queen Creek

% Monica O'Toole
PO Box 356
Queen Creek, AZ, US, 85142

D Employer Identification Number
86-0739500

E Website:

F Name of Principal Officer: Monica O'Toole

3946 E Maplewood St
Gilbert, AZ, US, 85297

Privacy Act and Paperwork Reduction Act Notice. We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide the information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in Code section 6104.

The time needed to complete and file this form and related schedules will vary depending on individual circumstances. The estimated average times is 15 minutes.

Note: This image is provided for your records only. Do NOT mail this page to the IRS. The IRS will not accept this filing via paper. You must file your Form 990-N (e-Postcard) electronically.

This Form 990-N (e-Postcard) was accepted by the IRS on 2/15/2013.

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Boys & Girls Club / Holiday Festival & Parade
Organization Mailing Address: P.O. Box 356 Queen Creek, AZ 85142
Telephone # (480) 231-8959 Fax #: (480) 219-0728
Chief Administrative Officer: _____
Contact Person: Chris Clark
Contact E-mail Address: cclark@azfamilyfinance.com
Federal ID Number (if available): _____
Program/Event Name (if applicable) 2013 Holiday Festival & Parade

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.)	\$ <u>5,000</u>
Monetary Support Requested	\$ <u> </u>
Total Support Requested	\$ <u>5,000</u>

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official

Christopher Cook

2013 Holiday Festival & Parade Overview

Event Organization and History

This is the 31st annual Holiday Festival & Parade in Queen Creek, AZ. The event has been organized by many community groups in the past, but members of the current committee have worked on it for the past eight years. This year's event is presented by the Queen Creek Kiwanis Club and benefits the Queen Creek Boys & Girls Club. The proceeds are used by both organizations to provide services to local children. Last year's event involved approximately 8,000 members of the community as participants, spectators, or vendors, and was one of the largest ever. This year's event planning is underway and community support for the Town Center route remains strong. Attendance and participation should top the 7,000 mark again. This year's event should have additional signage and newspaper exposure, and an online campaign.

The Committee Chairperson is: Chris Clark
(480)231-8959
cclark@azfamilyfinance.com

The Parade Chairperson is: Monica Munoz
(480)586-5837
monica.munoz@micorp.com

The Vendor Chairperson is: Andrea Reyes
(480)987-3494
areyes52@cox.net

Dates and Times

This year's event is scheduled for Saturday, December 7th. The parade will begin at 10:00 a.m. and should be finished at 11:30p.m., and the festival officially begins immediately afterward. The festival will end by 3:00p.m., and clean up/take down will begin at that time.

Location

Staging for the parade will occur on Ellsworth Rd. near the parking area of Serrano's. The equestrian trailers will unload on E. Crewse Lane and will be worked into the parade line from the west side of Ellsworth Rd. The parade will head north on Ellsworth Rd. from the staging area and proceed past the Queen Creek Library to Victoria Ln. The entries will turn west to the demobilization area just north of the community site. The route will cover approximately .8 miles and results in no business closures and minimal neighborhood closures. Viewing will be along Ellsworth Rd. and at the library. Shuttling of spectators and participants is not necessary on this route.

2013 Holiday Festival and Parade Budget

Expenses

Advertising	\$900
Entertainment	700
Logistics	3,900
Parade	750
Santa	300
Kids Zone	4,100
VIP/Awards	800
Volunteer	550
Contingency	<u>1,100</u>

Total Expenses \$13,100

Revenues

Sponsors (*cash)	\$10,000
Apps/Wristbands	<u>7,000</u>

Total Revenue \$17,000

***Primary sponsors have been SRP, Southwest Ambulance, Omni Flight, The Barn Sports Complex, Landmark , Mercy Gilbert Hospital**

Form **990-N**
Department of the Treasury
Internal Revenue Service

Electronic Notice (e-Postcard)
for Tax-Exempt Organizations not Required To File Form 990 or
990-EZ

OMB No. 1545-2085

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 10/1/2011, and ending 9/30/2012.

B Check if applicable

Terminated, Out of Business

Gross receipts are normally \$50,000 or less

C Name of organization: SOUTHWEST DISTRICT KIWANIS FOUNDATION
d/b/a: Kiwanis Club of Queen Creek

% Monica O'Toole
PO Box 356
Queen Creek, AZ, US, 85142

D Employer Identification Number
86-0739500

E Website:

F Name of Principal Officer: Monica O'Toole
3946 E Maplewood St
Gilbert, AZ, US, 85297

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This Form 990-N (e-Postcard) was accepted by the IRS on 2/15/2013.

**Town of Queen Creek
Application for Not-For-Profit Agency Funding
Fiscal Year 2013-2014**

APPLICATION INFORMATION:

Applicant Organization: Hoofbeats with Heart
Organization Mailing Address: PO Box 2098 Hyley AZ 85236
Telephone #: 602-421-7718 Fax #: 480 888 0343
Chief Administrative Officer: Kelley Hullihen
Contact Person: Kelley Hullihen
Contact E-mail Address: Kelley@hoofbeatswithheart.org
Federal ID Number (if available): 14-1988788
Program/Event Name (if applicable) Jump for a Cause

SUMMARY OF ORGANIZATION:

Please attach **no more than two (2) pages** providing brief statements indicating:

- History of organization
- Description of current services
- Current list of officers and directors
- Information on current staff
- Location at which services are provided
- Future goals

PROGRAM/EVENT BUDGET: Please attach a detailed program budget.

In-Kind Services Requested (Please use the enclosed In-Kind Services Menu to estimate.)	\$ <u>12,000.00</u>
Monetary Support Requested	\$ <u>0</u>
Total Support Requested	\$ <u>12,000.00</u>

SUMMARY OF PROPOSAL:

Please attach **no more than two (2) pages** providing brief statements indicating:

- Describe the program/service/event the organization is proposing to provide and how it would be provided
- Area/population to which the program/service event would be offered
- Expected attendance/participation in the proposed program/service/event
- Benefit to community
- Date of event
- Place of event
- Intended use of program/service/event proceeds
- Other sponsors and their contributions

Please use the enclosed Application Checklist to ensure all required documentation and supplemental information is attached to this application.

Signature of Authorized Official





Equine Assisted Activities & Therapy Center
March 11, 2013

Town Of Queen Creek – Non Profit Funding Application

Dear Mandy Gapen,

“Now that’s something you don’t see everyday.” This is a true statement from a recent visitor to a Hoofbeats with Heart (HBwH) equine therapy session. Katie, a lovely little girl with autism, was refusing to mount Amber, one of our equine partners. Katie’s life is full of unspoken anxieties. They have left her with few coping skills other than avoidance and her parents turned to HBwH for help. Amber stood quietly, her dark Arabian eyes filled with patience waited for Katie. One of our music therapists, Erin joined the effort. Chords from her guitar filled the air and softly wrapped around Katie. Shortly, she was able to sit on Amber for the first time. As they walked forward the rhythmic comfort of Amber’s stride allowed Katie to relax.

Then, the miracle happened, Katie smiled. She had conquered a fear. Indeed, for children with autism, like Katie, this was a huge challenge. Equine therapy is more than just about the horses. It’s about how animals touch our lives where humans cannot reach.

Five years ago, a woman contacted good friend Kelley Hullihen to ask a special favor. Would Kelley allow her three nieces all of whom were autistic to use her horse for some riding therapy? Kelley was happy to help. Seeing how all three children made connections physically and emotionally in ways they couldn’t before made Kelley a believer. “I was on fire,” Kelley said, “What we love about horses makes them a service to a whole community. We just have to get the kids and horses together.” This chance experience led to the establishment of Hoofbeats with Heart.

HBwH was founded in 2007 as a 501c3 by professional business women, Kelley Hullihen. Kelley saw immediately the connection of animals, especially horses, with special needs individuals. Hoofbeats was created for the sole purpose of providing professional, safe and effective Equine Assisted Activities and Therapies (EAAT) for individuals with physical and emotional challenges of all ages. Currently HBwH is solely run and staffed by volunteers, we currently have 70 to 100 volunteers.

HBwH is the only EAAT center in the metro-Phoenix area able to provide all of the following modalities under one roof:

Therapeutic Riding: clinically recognized for over 50 years for it’s significant benefits.

Hippotherapy: sensory stimuli are used to develop adaptive behaviors for use in real world situations. Gives significant benefits in neurological function and processing.

Equine Facilitated Learning: improves self awareness, language, communication skills and confidence. This is a solution oriented approach using the power of choice.

Equine Facilitated Psychotherapy: promotes emotional growth, decreased anxiety and improved coping skills through the horses. This is a self revealing experiential therapy.

For some students this personal relationship with a horse is the first in which they feel free and empowered. The unique programs we offer have a synergistic effect on our participants which meets a strong need in our community; we want the opportunity for everyone to realize and be able to utilize what HBwH offers. All of our therapists and instructors are licensed, experienced and certified professionals.

Physically and emotionally challenged children often have deep problems with self-image, fears and expectations. Decreased motivation to participate in experiential physical and emotional therapy programs is common. Exercises led by human physical therapists are undoubtedly effective in addressing needs, but are limited to a few minutes or repetitions. The rhythmic movement of a horse simulates the motion of walking and can be tolerated for a longer time.

From the back of a horse or even by leading one from the ground, our participants are far more willing to work at techniques that improve core strength, motor skills, range of motion, balance and coordination. Using a team approach our clients, parents, therapists and instructors work to measure, evaluate, and document client success to prove the activities and therapies are effective for our clients.

Participants learn about themselves and feel free to confide in their silent four legged partners. In this non-traditional and safe environment, they blossom and show improved communication skills, self confidence, increased muscle tone, and a joyful frame of mind. Perhaps one of the most phenomenal benefits research has uncovered about equine therapy is it's long lasting effect, not for weeks or months, but for life.

With funding from local foundations, charities and businesses like yours, HBwH can grow our business and expand to meet the overwhelming needs in our community of individuals with special challenges. There are hundreds of children on waiting lists for specialized therapies. Our vision at HBwH is to offer our activities and therapies to as many families as we can reach in Maricopa County and the surrounding areas and making it affordable for these families while impacting their lives through these effective and proven activities and therapies.

Our funding need is primarily in one area:

1. **In kind** - donation of Queen Creek's, Horse Shoe Park – Hoofbeats with Heart hosts a Charity Horse Show Event in Sept 27 28 29 30 at Horse Shoe Park and we are kindly requesting the Park be an (In – Kind donation which would include the stalls fees waived, and arena fees waived. This event is one of the primary fund raiser for our children. All proceeds for the event go to the scholarship program for the kids at Hoofbeats with Heart. With events like the one we hold at Horse Shoe Park will help our program raise the necessary funds required for our families to participate in our program. We keenly feel the need for HBwH services for the many people with special challenges and we provide those services to those children in need.

Hoofbeats with Heart is located on 5 acres near San Tan Valley AZ

P.O. Box 2098, Higley, AZ 85236 ~ Phone: 602-421-7718 ~ www.hoofbeatswithheart.org

501 C 3 - Tax ID# 14-1988788



Amanda Gapen <mandy.gapen@queencreek.org>

Non-Profit Town of Queen Creek

kelley <kelley@hoofbeatswithheart.org>
To: Amanda Gapen <mandy.gapen@queencreek.org>

Wed, Mar 13, 2013 at 6:36 PM

Amanda

Our rates are as follows for our services

1. Therapeutic riding – 35.00
2. Hippo therapy – 30.00
3. Equine Psycho therapy - 50.00 an hour


Let me know what else you need from me.

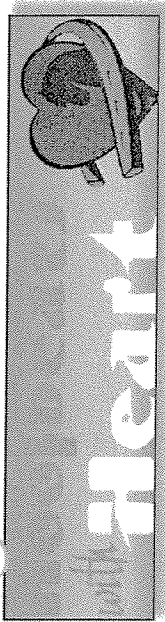
Thanks for your help

Kelley

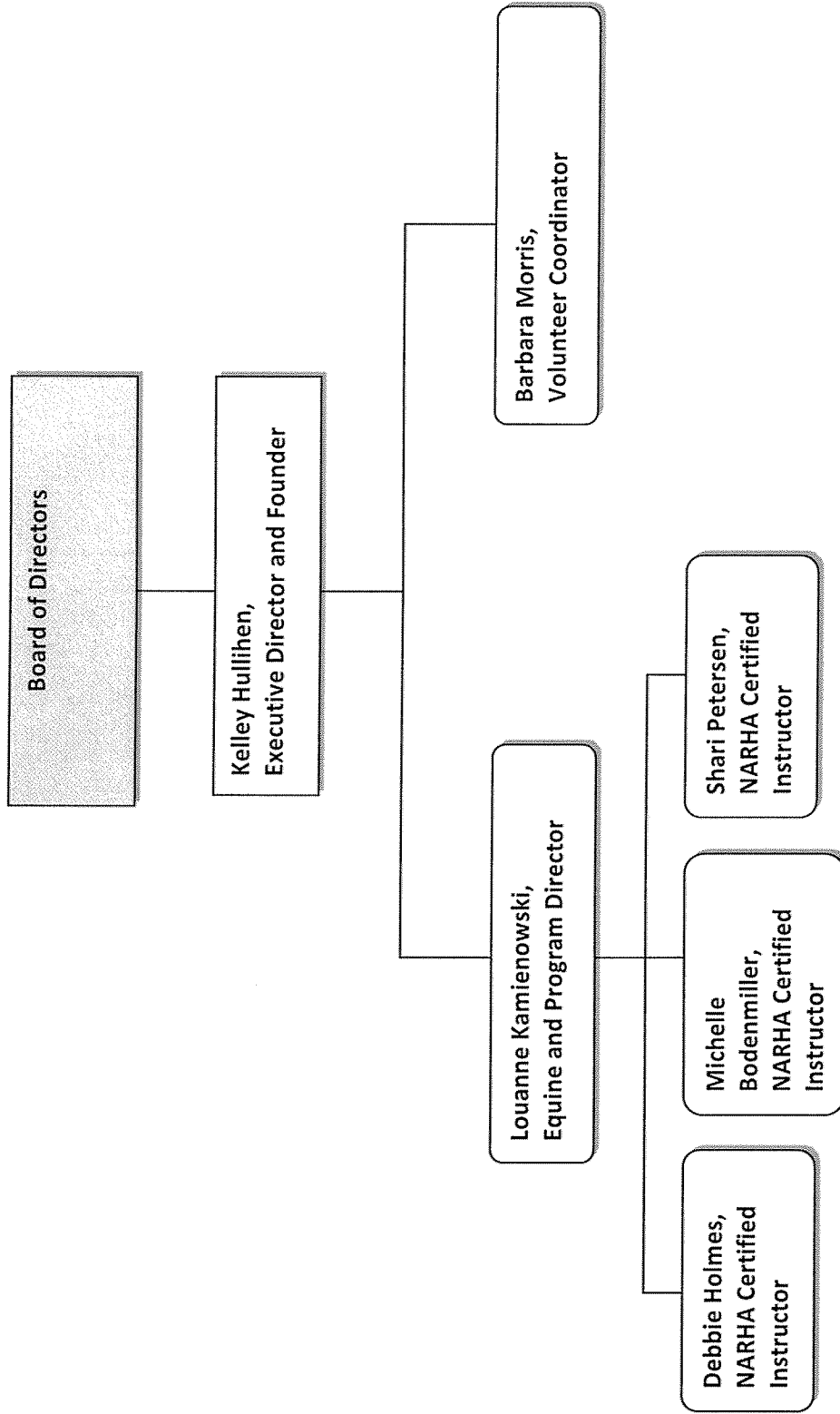
From: Amanda Gapen [mailto:mandy.gapen@queencreek.org]
Sent: Wednesday, March 13, 2013 9:16 AM
To: kelley
Subject: Re: Non-Profit Town of Queen Creek

[Quoted text hidden]

 **HBwH_Orgchart.docx**
51K



Organizational Chart





Jump for a Cause

IMAGINE . . .

Imagine a little girl or boy with special challenges walking like anyone else. That's what Hoofbeats with Heart is about, quality and Effective Equine Activities and Therapies for children in need.

EEAT programs are deeply needed in our community and we want to bring it to every child in need. HBwH is the only equine therapy center in Arizona that offers so many programs under one roof.



Meanwhile, back at the Ranch -

Physically and emotionally challenged children often have deep problems with self-image, confidence and expectations. These lead to paralyzing fears and reluctance to try traditional physical and emotional therapy programs.

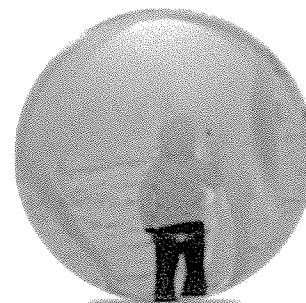
BUT - Put a horse in the picture, "the silent witness" and these same kids are more willing to work at techniques that improve strength, motor skills, balance and coordination.



It's Not Just About the Horses

Children learn about themselves and feel free to confide in their four legged partners. They blossom and show improved communication skills, self confidence and joy. The setting and relationships that develop between the kids and the horses cannot be duplicated by humans.

Please read on - the kids need your help.



"Jump For a Cause"

Announcing the
Second Annual Hoofbeats AZ Horse Show

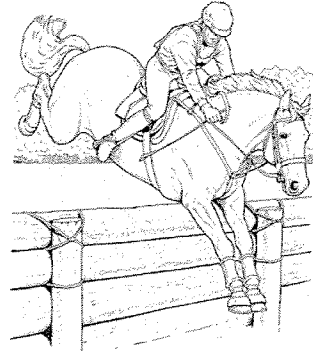
Date of Horse Show – September 27, 28, 29, 30, 2013.

Hoofbeats with Heart is embarking on our second annual charity horse show that will create a scholarship fund for people with special needs. The fund created by this event will allow children to participate in much needed therapies with our Equine friends.

The location of the Horse Show is - Horse Shoe Park located on Riggs Rd. between Ellsworth and Hawes Rd in Queen Creek, AZ

Sponsorship Opportunities

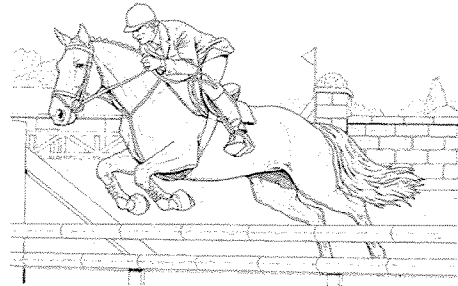
The Hoofbeats A-Z Show is looming and we are reaching out to you for sponsorships. By sponsoring a division or class, your name will be announced, printed in our program and publicly thanked. Your donation is tax deductible. Your name will be listed in the official prize list that will be sent to over 1000 households throughout the southwest. As a sponsor, we encourage you to be on hand for presenting awards for each class and division. We would love to give you a special ring side seat to watch as well.



How to become a sponsor

Jumper Ring Sponsor – \$1000.00

- Ring titled after sponsoring organization or individuals
- Special jump prominently displaying the organization's logo
- Name on Banner at the entrance of show grounds
- Name on prize list
- Ad in the show program
- Name of sponsor announced periodically throughout the show



Hunter Ring Sponsor – \$1000.00

- Ring titled after sponsoring organization or individuals

Special jump prominently displaying the organization's logo

Name on Banner at the entrance of show grounds

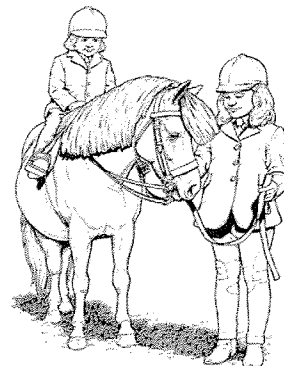
Name on prize list

Ad in the show program

Name of sponsor announced periodically throughout the show

Class Sponsor - \$250.00

Division Sponsor - \$500.00



Name of organization announced during awarding of prizes before and after each of the classes

Show program will list the sponsor of each class

Hunter Classic 2'9" to 3Ft. Sponsorship - \$1000.00

Sponsoring organization's name exclusively displayed prominently on the official show announcer platform

Jumper Joker Classic/Gamblers Choice \$ 1000.00

Vendor Booths Space Available - Cost \$150.00 for 2 days

We would like to offer booths space for our vendors and partners where you will be able to set up booths and offer their product to the public during the horse show. Set up for the vendor is Friday night and take down Sunday.

Our goal is to build a mutually beneficial and long term relationship with you and your organization. The vision of our Horse Show is to build this into a yearly event with collaborations from many other charities that are in need. If you need further information or if I can answer any questions concerning Equine Therapies feel free to call and I'll be happy to help.

From our Hoofbeats Family thank you so very much for your participation in our horse show

Kelley Hullihen

Founder of Hoofbeats with Heart

P.O. Box 2098

Higley, AZ 85236

Phone – 602- 421- 7718

Email – Kelley@hoofbeatswithheart.org



Jump for a Cause - Hoofbeats Charity Horse Show
Expenses for Horse Show for four days

Dates - Sept 27,28,29,30	
Prize Money	\$8,000.00
Lease of Arena to City of QC	\$5,000.00
Judge	\$2,000.00
Insurance	
Show Sectary - Full Time	\$800.00
Ribbons	\$700.00
Advertising	\$500.00
Incidentals including dinner	\$2,000.00
Jump rentals	\$1,500.00
Show office Expenses	\$1,500.00
Stall rental for 40 horse for 2 day clinic	\$2,000.00
Stall rental for 100 horse for day 2 Horse Show	\$5,000.00
Total expenses	\$29,000.00