



## **Agenda**

### **Budget Committee**

Town of Queen Creek  
22350 S. Ellsworth Road, Queen Creek, AZ 85142  
Town Hall, Council Chambers  
May 6, 2013 – 6:00 pm  
May 7, 2013 – 6:00 pm

1. **Call to Order**

2. **Items for Discussion and Possible Action**

A. Consideration and possible approval of the March 27, 2013 minutes

B. Discussion and possible approval of the Queen Creek FY2013/14 Operating and Capital Improvement Budget

1. Background information including possible brief review of the 5-year financial plan
2. Operating budgets by department/cost center (General Fund) including not-for-profit budgets
3. Enterprise fund budgets by department/cost center including associated capital improvement projects
4. Other capital improvement and development fund budgets
5. Other Town fund budgets

3. **Announcements**

4. **Adjournment**

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the Budget Committee and the general public that the Budget Committee will hold a meeting open to the public as set forth above. Dated this 25th day of April 2013.

I, Joy Maglione, do hereby certify that I caused to be posted this 25th day of April 2013, the Agenda for the Budget Committee in the following places: 1) Queen Creek Town Hall; 2) Queen Creek Library; 3) Queen Creek Community Center Bulletin Board.

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Joy Maglione, Town Clerk Assistant

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities, who require reasonable accommodation in order to participate, should contact the Town Clerk's Office at 480-358-3000.