



Agenda

Budget Committee

Town of Queen Creek
22350 S. Ellsworth Road, Queen Creek, AZ 85142
Town Hall, Council Chambers
March 27, 2013
6:00 pm

1. **Call to Order**

2. **Items for Discussion and Possible Action**

A. Consideration and possible approval of the November 21, 2012 minutes

B. Discussion and possible action of FY 11/12 Auditor Report and Recommendations

C. Consideration and possible approval to authorize the use of \$55,000 in FY2013 General Fund Contingency account to fund unexpected expenditures at Horseshoe Park and Equestrian Centre (HPEC)

D. Review of the Town's preliminary financial forecast for the 5 years beginning July 1, 2013 (FY13/14)

E. Review of the Town Financial Statements for the 6 months ending December 31, 2012

3. **Announcements**

4. **Adjournment**

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the Budget Committee and the general public that the Budget Committee will hold a meeting open to the public as set forth above. Dated this 20th day of March 2013.

I, Joy Maglione, do hereby certify that I caused to be posted this 20th day of March 2013, the Agenda for the Budget Committee in the following places: 1) Queen Creek Town Hall; 2) Queen Creek Library; 3) Queen Creek Community Center Bulletin Board.

Joy Maglione, CMC
Town Clerk Assistant

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities, who require reasonable accommodation in order to participate, should contact the Town Clerk's Office at 480-358-3000.