## Queen Creek Boys and Girls Club

A SCHO

#### **GREAT FUTURES START HERE.**



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### QUEEN CREEK CLUB

- History
  - Over 6 years of service in Queen Creek
- Impact
  - Serve more than 115 youth per day
  - Over 800 members per year



### **Key Strategic Areas of Focus**

- Financial stability and growth
- Major assets both existing and for expanded reach
- Reputation, brand, and impact
- Employee recruitment, development, and retention
- Youth and parent programs

#### **GREAT FUTURES START HERE.**

### **Maximizing Assets**

3 yea	ars →	5 years	s →	10 years
•	Phase I Capital campaign underway for all facilities Permanent facility for QC 25% of our facilities retrofitted for efficiency Fleet refreshed and annual replacement plan defined 6 club extensions identified and implemented	•	50% of our facilities retrofitted for efficiency Establish second club location in Mesa Phase II Capital campaign underway for all facilities Next 3 target expansion areas researched and defined 6 club extensions identified and implemented 80% utilization of programmable space in established clubs	<ul> <li>100% of our facilities retrofitted for efficiency</li> <li>3 new clubs launched</li> <li>Phase III Capital campaign underway for all facilities</li> <li>85% utilization of programmable space in established clubs</li> </ul>
•	75% utilization of programmable			

space in established clubs

### REQUEST

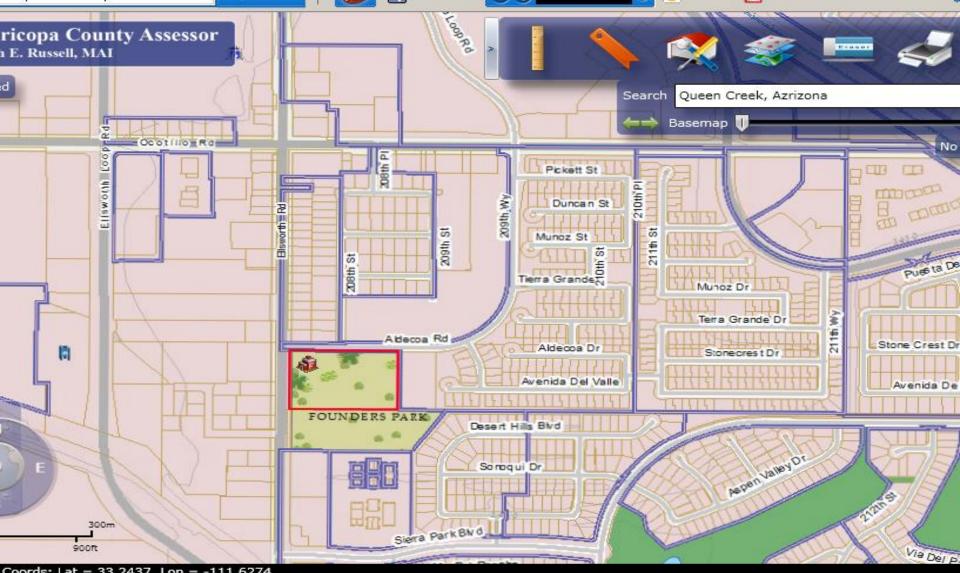
#### Short Term

- Move all of BGC operations to Founder's Park
  - Increase space provided to 5400 sq. ft.
  - Reduce Town dollars to \$50k

Long Term

- Build a permanent facility near Founder's Park
  - Town allow BGC to organize a capital campaign for the new facility

# THANK YOU!



Coords: Lat = 33.2437, Lon = -111.6274



In a Harris Survey, 90% of Club alumni reported they earned a high school diploma or equivalent.







kids won't graduate on time





JUVENILE B B B B B B CRIME









OUT



4 million kids 4,000 clubs 276,000 caring staff and volunteers

Clubs are located in **public schools** and **public housing**, on **Native American lands**, in **rural areas** and **inner cities** – everywhere kids need them most.

622% of ALUMNI SAY THE CLUB helped me commit to my education.