



Agenda

Budget Committee

Town of Queen Creek
22350 S. Ellsworth Road, Queen Creek, AZ 85142
Town Hall, Council Chambers
April 30, 2012
4:30 pm

1. **Call to Order**

2. **Items for Discussion and Possible Action**

A. Consideration and possible approval of the January 24, 2012 minutes

B. Consideration and possible approval of the Queen Creek FY2012/13

Operating Budget as follows:

1. Background information (includes guiding principles for recommendations)
2. Brief overview of 5-year financial plan and underlying assumptions
3. Summary of town wide financial information (All funds including proposed recommendation for closing the financial gap)
4. Operating budgets by department/cost center
5. Summary of non-profit group funding recommendations

C. Consideration and possible action on the Town FY 2013 – 2017 Capital Improvement Plan (includes Development Funds) with emphasis on the FY 12/13 Capital Program

3. **Announcements**

4. **Adjournment**

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the Budget Committee and the general public that the Budget Committee will hold a meeting open to the public as set forth above. Dated this 25th day of April 2012.

I, Joy Maglione, do hereby certify that I caused to be posted this 25th day of April 2012, the Agenda for the Budget Committee in the following places: 1) Queen Creek Town Hall; 2) Queen Creek Library; 3) Queen Creek Community Center Bulletin Board.

Joy Maglione, CMC
Town Clerk Assistant

The Town of Queen Creek encourages the participation of disabled individuals in the services, activities, and programs provided by the Town. Individuals with disabilities, who require reasonable accommodation in order to participate, should contact the Town Clerk's Office at 480-358-3000.