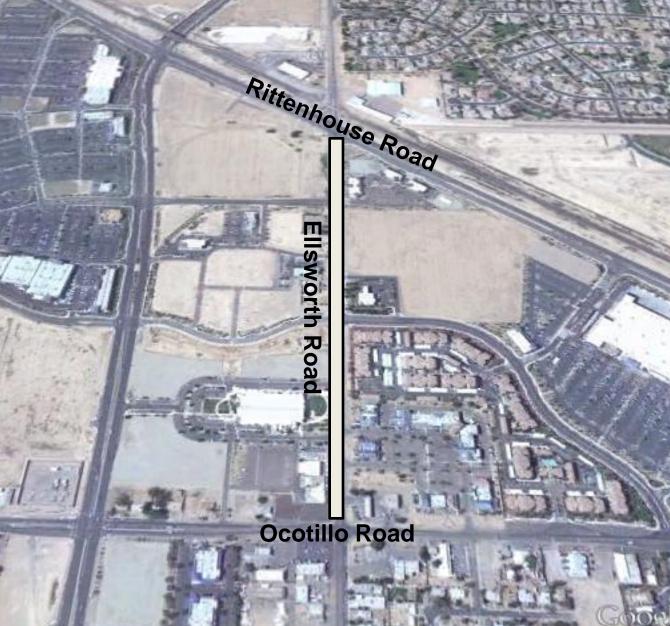




Ellsworth Road between Ocotillo and Rittenhouse Roads

Troy White- Public Works Division Manager





Imagery Date: 6/24/2011

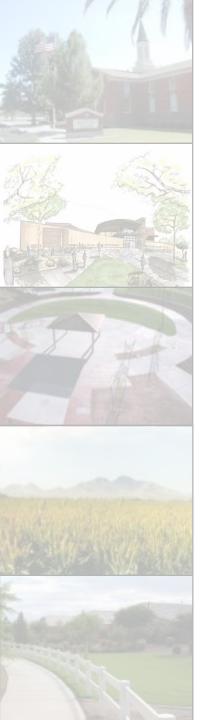
36°15'08.43" N 111°88'07.43" W elev 1404 ft

Eya alt 4636 ft



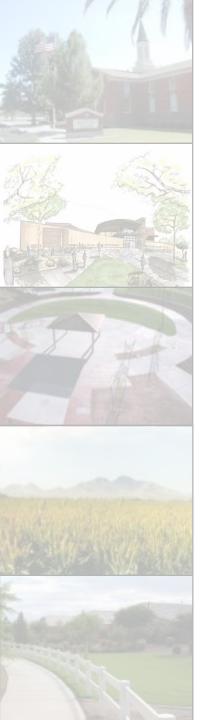
Ellsworth Road From Ocotillo to Rittenhouse roads

- May 4, 2011 \$2.8 million road improvement project was placed on indefinite hold (3+ years)
- Needed preventative maintenance estimated at \$50,000-\$60,000
 - Funding source: Highway User Revenue Funds (HURF)
- Council could consider some additional interim improvements estimated at \$150,000-\$160,000 (Fund Balance Sossaman/Cloud Drainage Project)



Required Preventative maintenance (HURF funds-\$50,000-\$60,000)

- Mill and overlay
- Crackseal
- Micro seal
- Striping
- Edge repairs
- Shoulder backfill



Improvements:

- Landscaping
 - ROW grading
 - Retention basins
 - Granite (in lieu of millings)
 - Decomposed Granite trail
 - Fencing
- Street improvements
 - Curbing
 - Parallel parking
 - striping
 - signage



















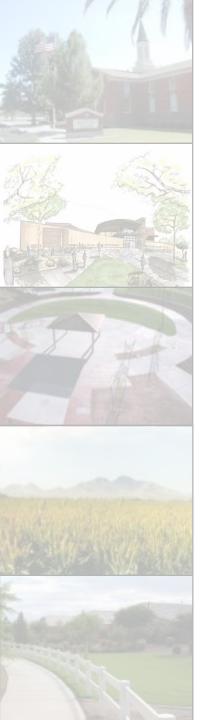






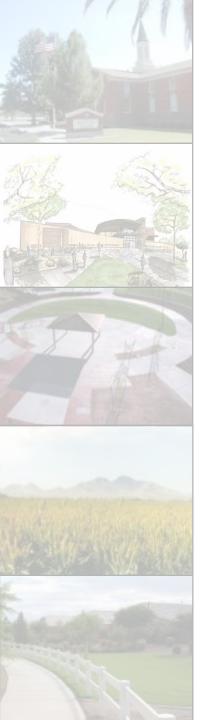






Alternatives

- Maintenance and Improvements (staff recommendation)
 - \$200,000-\$210,000
 - HURF and Fund Balance Sossaman/Cloud
 - 3-4 months to complete
 - Use Grounds crew for landscaping improvements
 - \$4,000-\$5,0000 annual operating expenses
- Maintenance only
 - \$50,000-\$60,000 from HURF
 - 2-3 months to complete
 - Mill and Overlay, Cracksealing, Micro-sealing
 - Shoulders would be millings for PM10 requirements



Questions